FDP Form 4a- Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City of Municipality : Binangonan

Department/ Office: SPORTS OFFICE				Planned Amount					Page ___1___of ___1___page			
				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Machinery											
	Sounds System	200,000.00	1 set	200,000.00					1 set	200,000.00		
	TOTAL	**200,000.00**		**200,000.00**				-		**200,000.00**		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Approved by:

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MAYOR'S OFFICE**					Planned Amount					Page ____1____of___4____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen/panda (black)	12.00	60	pcs	720.00	15	180	15	180	15	180	15	180
2	Ballpen/panda (red)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
3	Ballpen/uniball gel impact 1.0	180.00	50	pcs	9,000.00	15	2,700	15	2,700	10	1,800	10	1,800
4	Battery (AA)	50.00	6	pcs	300.00	2	100	2	100	2	100	-	-
5	Battery (AAA)	60.00	6	pcs	360.00	2	120	2	120	2	120	-	-
6	Bond Paper copy paper long	300.00	120	reams	36,000.00	30	9,000	30	9,000	30	9,000	30	9,000
7	Bond Paper copy paper short	290.00	144	reams	41,760.00	40	11,600	40	11,600	32	9,280	32	9,280
8	Box File ring (binder) (legal size)	400.00	24	pcs	9,600.00	6	2,400	6	2,400	6	2,400	6	2,400
9	Brown envelope (long)	6.00	80	pcs	480.00	20	120	20	120	20	120	20	120
10	Brown envelope (short)	5.00	60	pcs	300.00	15	75	15	75	15	75	15	75
11	Bulletin Board (push pin)	80.00	2	bxs	160.00	1	80	1	80	-	-	-	-
12	Calculator (12 digits)	900.00	4	pcs	3,600.00	1	900	1	900	1	900	1	900
13	Clear book	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
14	Clip board (long)	150.00	6	pcs	900.00	3	450	1	150	1	150	1	150
15	Computer keyboard	700.00	4	pcs	2,800.00	1	700	1	700	1	700	1	700
16	Computer mouse	600.00	6	pcs	3,600.00	2	1,200	2	1,200	2	1,200	-	-
17	Cork board (3x5)	4,000.00	3	bxs	12,000.00	1	4,000	1	4,000	1	4,000	-	-
18	Correction tape (re-write)	60.00	72	pcs	4,320.00	18	1,080	18	1,080	18	1,080	18	1,080
19	Dater stamps	150.00	9	pcs	1,350.00	3	450	3	450	3	450	-	-
20	Double adhesive tape	80.00	20	rolls	1,600.00	5	400	5	400	5	400	5	400
21	Expanded Folder long	50.00	50	pcs	2,500.00	15	750	15	750	10	500	10	500
22	Facsmile ink film (panasonic TTRP93)	300.00	50	bxs	15,000.00	15	4,500	15	4,500	10	3,000	10	3,000
23	Fastener (plastic)	60.00	10	bxs	600.00	3	180	3	180	2	120	2	120
24	File organizer	300.00	16	pcs	4,800.00	4	1,200	4	1,200	4	1,200	4	1,200
25	Folder (long)	10.00	240	pcs	2,400.00	60	600	60	600	60	600	60	600
	Sub-total				155,630.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MAYOR'S OFFICE**					Planned Amount					Page ____2____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Folder (short)	9.00	200	pcs	1,800.00	50	450	50	450	50	450	50	450
27	Glade air freshener	360.00	30	btls	10,800.00	15	5,400	5	1,800	5	1,800	5	1,800
28	Glue (elmer's)	100.00	5	pcs	500.00	2	200	1	100	1	100	1	100
29	Illustration board 1/2	150.00	6	pcs	900.00	2	300	2	300	1	150	1	150
30	In and out tray	600.00	8	pcs	4,800.00	2	1,200	2	1,200	2	1,200	2	1,200
31	Ink-Canon IP1980 CL41 (col)	2,450.00	10	pcs	24,500.00	3	7,350	3	7,350	2	4,900	2	4,900
32	Ink-Canon IP1980 PG40 (black)	1,900.00	10	pcs	19,000.00	3	5,700	3	5,700	2	3,800	2	3,800
33	Ink-Canon IP2770-PG811 (col)	2,000.00	30	pcs	60,000.00	10	20,000	10	20,000	5	10,000	5	10,000
34	Ink-Canon IP2770-PG810 (black)	1,600.00	30	pcs	48,000.00	10	16,000	10	16,000	5	8,000	5	8,000
35	Ink-EPSON L110-T6641 (black)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
36	Ink-EPSON L110-T6642 (cyan)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
37	Ink-EPSON L110-T6643 (magenta)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
38	Ink-EPSON L110-T6644 (yellow)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
39	Ink-HP Deskjest D2660 #60-CC639 (blk)	1,700.00	20	pcs	34,000.00	5	8,500	5	8,500	5	8,500	5	8,500
40	Ink-HP Deskjest D2660 #60-CC642 (col)	1,900.00	20	pcs	38,000.00	5	9,500	5	9,500	5	9,500	5	9,500
41	Log book - official (500 pages)	400.00	25	pcs	10,000.00	10	4,000	5	2,000	5	2,000	5	2,000
42	Log book - official (300 pages)	300.00	25	pcs	7,500.00	10	3,000	5	1,500	5	1,500	5	1,500
43	Masking tape 1"	45.00	30	rolls	1,350.00	10	450	10	450	5	225	5	225
44	Masking tape 2"	80.00	20	rolls	1,600.00	5	400	5	400	5	400	5	400
45	Packaging tape 2"	80.00	20	rolls	1,600.00	5	400	5	400	5	400	5	400
46	Paper clip (big)	50.00	50	bxs	2,500.00	15	750	15	750	10	500	10	500
47	Paper clip (small)	50.00	50	bxs	2,500.00	15	750	15	750	10	500	10	500
48	Paper cutter	3,500.00	1	pc	3,500.00	1	3,500	-	-	-	-	-	-
49	Pencil-mongol #2	15.00	20	pcs	300.00	5	75	5	75	5	75	5	75
50	Pencil Sharpener (heavy duty)	1,000.00	3	pcs	3,000.00	1	1,000	1	1,000	-	-	1	1,000
	Sub-total				332,150.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MAYOR'S OFFICE**					Planned Amount					Page ____3____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Pentel pen (black)	90.00	30	pcs	2,700.00	10	900	5	450	5	450	10	900
52	Pentel pen (red)	90.00	10	pcs	900.00	3	270	3	270	2	180	2	180
53	Post it pads (1/4)	100.00	40	pads	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
54	Post it pads (page marker)	300.00	40	pads	12,000.00	10	3,000	10	3,000	10	3,000	10	3,000
55	Puncher (heavy duty)	1,000.00	3	pcs	3,000.00	1	1,000	1	1,000	-	-	1	1,000
56	Rubber band (big)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
57	Rubber band (small)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
58	Rubber Stamp	200.00	10	pcs	2,000.00	3	600	2	400	3	600	2	400
59	Rubber stamp w/ink (trodat)	1,500.00	10	pcs	15,000.00	3	4,500	2	3,000	3	4,500	2	3,000
60	Ruler 12"	150.00	6	pcs	900.00	2	300	1	150	2	300	1	150
61	Scissor/stainless (big)	150.00	10	pcs	1,500.00	3	450	3	450	2	300	2	300
62	Scotch tape 1"	40.00	20	rolls	800.00	5	200	5	200	5	200	5	200
63	Scotch tape 2"	80.00	10	rolls	800.00	3	240	2	160	3	240	2	160
64	Scotch tape dispenser (big)	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
65	Sign pen/pilot (black)	90.00	60	pcs	5,400.00	15	1,350	15	1,350	15	1,350	15	1,350
66	Sign pen/pilot (red)	90.00	50	pcs	4,500.00	15	1,350	10	900	15	1,350	10	900
67	Stabilo	60.00	60	pcs	3,600.00	20	1,200	10	600	20	1,200	10	600
68	Stamp pad	100.00	10	pcs	1,000.00	3	300	2	200	3	300	2	200
69	Stamp pad ink (black)	100.00	4	btls	400.00	1	100	1	100	1	100	1	100
70	Stamp pad ink (violet)	100.00	10	btls	1,000.00	2	200	3	300	2	200	3	300
71	Staple wire #35 (big)	90.00	20	bxs	1,800.00	5	450	5	450	5	450	5	450
72	Staple wire remover	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
73	Stapler	500.00	12	pcs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
74	Sticker paper (matte)	20.00	100	pcs	2,000.00	25	500	25	500	25	500	25	500
75	Toner Cannon NPG-51 (copier new)	10,000.00	24	pcs	240,000.00	6	60,000	6	60,000	6	60,000	6	60,000
	Sub-total				314,300.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MAYOR'S OFFICE**					Planned Amount					Page ____4____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	USB - 16 GB	1,200.00	24	pcs	28,800.00	6	7,200	6	7,200	6	7,200	6	7,200
77	USB - 8 GB	800.00	24	pcs	19,200.00	6	4,800	6	4,800	6	4,800	6	4,800
78	Waste Can (Big)	500.00	6	pcs	3,000.00	3	1,500	1	500	1	500	1	500
79	White board marker	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
80	White letter envelope (long)	500.00	10	bxs	5,000.00	3	1,500	2	1,000	3	1,500	2	1,000
81	White letter envelope (short)	300.00	10	bxs	3,000.00	3	900	2	600	3	900	2	600
82	WIFI - USB (receiver)	5,000.00	2	pcs	10,000.00	1	5,000	-	-	1	5,000	-	-
83	Yellow pad	60.00	20	pads	1,200.00	5	300	5	300	5	300	5	300
	Sub-total				73,800.00								
	TOTAL				**875,880.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

HON. ENGR. CESAR M. YNARES

(Municipal Mayor)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **MAYOR'S OFFICE**					Planned Amount			Page ____1____of___1_____ pages					
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	100,000.00	2	units	200,000.00	1	100,000	-	-	1	100,000	-	-
2	Sony Digital Voice Recorder w/built in USB	20,000.00	1	pc	20,000.00	1	20,000	-	-	-	-	-	-
3	Cordless Telephone	6,000.00	2	units	12,000.00	2	12,000	-	-	-	-	-	-
4	Fax Machine with Printer 4 in 1	20,000.00	1	unit	20,000.00	1	20,000	-	-	-	-	-	-
5	Paper shredder	30,000.00	1	pc	30,000.00	1	30,000	-	-	-	-	-	-
	Sub-total				282,000.00								
Information and Communication Technology Equipment													
6	Computer Complete Set with Printer	60,000.00	2	units	120,000.00	1	60,000	-	-	1	60,000	-	-
7	Computer UPS	5,000.00	2	units	10,000.00	1	5,000	-	-	1	5,000	-	-
8	Laptop	120,000.00	1	unit	120,000.00	1	120,000	-	-	-	-	-	-
9	Printer (Ink tank System) 4 in 1	30,000.00	2	sets	60,000.00	1	30,000	-	-	1	30,000.00	-	-
	Sub-total				310,000.00								
Furnniture and Fixtures													
10	Clerical Chair	3,000.00	5	pcs	15,000.00	2	6,000	1	3,000.00	1	3,000	1	3,000
11	Computer Table with chair	5,000.00	2	pcs	10,000.00	1	5,000	-	-	1	5,000	-	-
12	Executive chair w/arm rest	15,000.00	3	pcs	45,000.00	1	15,000	1	15,000	1	15,000	-	-
13	Monoblock chairs	800.00	100	pcs	80,000.00	100	80,000	-	-	-	-	-	-
14	Office table w/top glass	12,000.00	4	pcs	48,000.00	1	12,000	1	12,000	2	24,000	-	-
15	Steel filing cabinet w/vault (4 drawer)	35,000.00	1	pc	35,000.00	1	35,000	-	-	-	-	-	-
16	Steel filing cabinet (4 drawer)	30,000.00	2	pcs	60,000.00	1	30,000	-	-	1	30,000.00	-	-
	Sub-total				293,000.00								
Other MOOE													
17	Microphone	3,000.00	1	pc	3,000.00	1	3,000	-	-	-	-	-	-
18	Ammunition 9mm Full Metal Jacket	100.00	100	pcs	10,000.00	100	10,000	-	-	-	-	-	-
19	Ammunition .45mm Full Metal Jacket	120.00	100	pcs	12,000.00	100	12,000	-	-	-	-	-	-
	Sub-total				25,000.00								
	TOTAL				**910,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

HON. ENGR. CESAR M. YNARES

(Municipal Mayor)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **MAYOR'S - GAD / SPE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	200	pcs	2,400.00	50	600	50	600	50	600	50	600
2	Ballpen (blue)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
3	Ballpen (red)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
4	Ballpen Uniball gel impact 1.0	180.00	20	pcs	3,600.00	5	900	5	900	5	900	5	900
5	Board Eraser	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
6	Bond paper (long)	300.00	60	rms	18,000.00	15	4,500	15	4,500	15	4,500	15	4,500
7	Bond paper (short)	290.00	50	rms	14,500.00	12	3,480	13	3,770	13	3,770	12	3,480
8	Brown envelope (long)	6.00	300	pcs	1,800.00	75	450	75	450	75	450	75	450
9	Brown envelope (short)	5.00	300	pcs	1,500.00	75	375	75	375	75	375	75	375
10	Bulletin board (push pin)	60.00	8	pcs	480.00	2	120	2	120	2	120	2	120
11	Calculator	900.00	8	pcs	7,200.00	2	1,800	2	1,800	2	1,800	2	1,800
12	Clear Book	250.00	12	pcs	3,000.00	3	750	3	750	3	750	3	750
13	Clip Board	150.00	12	pcs	1,800.00	3	450	3	450	3	450	3	450
14	Colored Bond paper {4A)	550.00	40	bxs	22,000.00	10	5,500	10	5,500	10	5,500	10	5,500
15	Computer Keyboard	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
16	Computer Mouse	600.00	4	pcs	2,400.00	1	600	1	600	1	600	1	600
17	Conqueror paper/cream/thin	2,500.00	8	bxs	20,000.00	2	5,000	2	5,000	2	5,000	2	5,000
18	Cartolina	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
19	Correction tape adhesive	60.00	100	pcs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
20	Dater Stamp	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
21	Double adhesive tape	60.00	40	rolls	2,400.00	10	600	10	600	10	600	10	600
22	Fastener (plastic)	60.00	12	bxs	720.00	3	180	3	180	3	180	3	180
23	File Organizer	300.00	12	pcs	3,600.00	3	900	3	900	3	900	3	900
24	Folder (long)	12.00	300	pcs	3,600.00	75	900	75	900	75	900	75	900
25	Folder (short)	9.00	300	pcs	2,700.00	75	675	75	675	75	675	75	675
26	Glue (elmers)	100.00	20	pcs	2,000.00	5	500	5	500	5	500	5	500
27	Illustration board	150.00	40	pcs	6,000.00	10	1,500	10	1,500	10	1,500	10	1,500
28	In and out tray	500.00	6	pcs	3,000.00	3	1,500	-	-	3	1,500	-	-
29	Index card (1/2 size)	150.00	200	pcs	30,000.00	50	7,500	50	7,500	50	7,500	50	7,500
30	Index card (1/4 size)	100.00	400	pcs	40,000.00	100	10,000	100	10,000	100	10,000	100	10,000
	Sub-total				203,700.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **MAYOR'S - GAD / SPE**					Planned Amount				Page ____2____of___3_____ pages			
					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Ink-Cannon IP2770-PG811 (colored)	2,000.00	40	pcs	80,000.00	10	20,000	10	20,000	10	20,000	10	20,000
32	Ink-Cannon IP2770-PG810 (black)	1,600.00	40	pcs	64,000.00	10	16,000	10	16,000	10	16,000	10	16,000
33	Ink-Epson L110-T6641 (black)	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
34	Ink-Epson L110-T6642 (cyan)	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
35	Ink-Epson L110-T6643 (magenta)	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
36	Ink-Epson L110-T6644 (yellow)	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
37	Ink-HP704 (black)	900.00	16	bxs	14,400.00	4	3,600	4	3,600	4	3,600	4	3,600
38	Ink-HP704 (colored)	900.00	16	bxs	14,400.00	4	3,600	4	3,600	4	3,600	4	3,600
39	Linen board/paper (certificate)	7.00	400	pcs	2,800.00	100	700	100	700	100	700	100	700
40	Log Book - Official 500 pages	400.00	4	pcs	1,600.00	1	400	1	400	1	400	1	400
41	Magazine Stand	300.00	20	pcs	6,000.00	10	3,000	-	-	10	3,000	-	-
42	Manila paper	10.00	60	pcs	600.00	15	150	15	150	15	150	15	150
43	Masking tape 1"	45.00	20	rolls	900.00	5	225	5	225	5	225	5	225
44	Masking tape 2"	80.00	20	rolls	1,600.00	5	400	5	400	5	400	5	400
45	Packaging tape 2"	80.00	20	rolls	1,600.00	5	400	5	400	5	400	5	400
46	Paper clip (big)	50.00	10	bxs	500.00	3	150	2	100	3	150	2	100
47	Paper clip (small)	30.00	8	bxs	240.00	2	60	2	60	2	60	2	60
48	Paste	70.00	8	pcs	560.00	2	140	2	140	2	140	2	140
49	Pencil sharpener (heavy duty manual)	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
50	Pencil (mongol)#2	15.00	144	pcs	2,160.00	36	540	36	540	36	540	36	540
51	Pentel pen (black)	90.00	18	pcs	1,620.00	6	540	3	270	6	540	3	270
52	Pentel pen (blue)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
53	Pentel pen (red)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
54	Plastic cover	30.00	12	yrds	360.00	3	90	3	90	3	90	3	90
55	Post it pads 1/4	100.00	20	pads	2,000.00	5	500	5	500	5	500	5	500
	Sub-total				219,880.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019

Province, City or Municipality :Binangonan

Department/ Office: **MAYOR'S - GAD / SPE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
56	Puncher	600.00	5	pcs	3,000.00	2	1,200	1	600	1	600	1	600
57	Rubber bond (big)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
58	Rubber bond (small)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
59	Rubber stamp	150.00	6	pcs	900.00	3	450	-	-	3	450	-	-
60	Rubber stamp ink	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
61	Ruler	150.00	12	pcs	1,800.00	3	450	3	450	3	450	3	450
62	Scissors	150.00	20	pcs	3,000.00	5	750	5	750	5	750	5	750
63	Scotch tape 1"	40.00	20	rolls	800.00	5	200	5	200	5	200	5	200
64	Scotch tape 2"	80.00	12	rolls	960.00	3	240	3	240	3	240	3	240
65	Scotch tape dispenser big	200.00	4	pcs	800.00	2	400	-	-	2	400	-	-
66	Sign pen/pilot (black)	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
67	Sign pen/pilot (blue)	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
68	Sign pen/pilot (red)	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
69	Stabilo (assorted)	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
70	Staple wire remover	60.00	4	pcs	240.00	2	120	-	-	2	120	-	-
71	Staple wire #35	90.00	8	bxs	720.00	2	180	2	180	2	180	2	180
72	Stapler Big	500.00	6	pcs	3,000.00	3	1,500	-	-	3	1,500	-	-
73	Sticker paper (matte)	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
74	Tacker	4,000.00	2	pcs	8,000.00	1	4,000	-	-	1	4,000	-	-
75	USB 16/32 GB	1,200.00	12	pcs	14,400.00	3	3,600	3	3,600	3	3,600	3	3,600
76	White board marker	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
77	White letter envelope (long)	500.00	200	bxs	100,000.00	50	25,000	50	25,000	50	25,000	50	25,000
78	White letter envelope (short)	300.00	200	bxs	60,000.00	50	15,000	50	15,000	50	15,000	50	15,000
79	Yellow paper	70.00	4	pads	280.00	1	70	1	70	1	70	1	70
	Sub-total				212,540.00								
	TOTAL				**636,120.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by (SGD.)

MR. RONALD V. LOZADA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **MAYOR'S - GAD / SPE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													311,000.00
1	Computer complete set	80,000.00	1	set	80,000.00	-	-	1	80,000	-	-	-	-
2	Computer with UPS	80,000.00	1	pc	80,000.00	-	-	-	-	1	80,000	-	-
3	Printer EPSON L210 ink tank system	20,000.00	1	pc	20,000.00	-	-	1	20,000	-	-	-	-
	Sub-total				180,000.00								
Furnniture and Fixtures													
1	Computer chair	4,000.00	4	pcs	16,000.00	2	8,000	-	-	2	8,000	-	-
2	Computer table with chair	50,000.00	1	set	50,000.00	-	-	1	50,000	-	-	-	-
3	Excecutive chair with arm rest	15,000.00	1	pc	15,000.00	-	-	1	15,000	-	-	-	-
4	Official table with top glass	12,000.00	1	pc	12,000.00	1	12,000	-	-	-	-	-	-
5	Steel filing cabinet with vault (4drawers	25,000.00	1	pc	25,000.00	1	25,000	-	-	-	-	-	-
	Sub-total				118,000.00								
Other Machineries & Equipment													
1	Mega Phone (heavy duty)	13,000.00	1	pc	13,000.00	1	13,000	-	-	-	-	-	-
	Sub-total				13,000.00								
	TOTAL				**311,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by (SGD.)

MR. RONALD V. LOZADA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **INTERNAL AUDIT SERVICES**					Planned Amount					Page ____1____of___3____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	28 mm Vinly coated Paper clips	30.00	12	bxs	360.00	3	90	3	90	3	90	3	90
2	50 mm Vinly coated Paper clips	50.00	8	bxs	400.00	2	100	2	100	2	100	2	100
3	Ballpen/panda (black)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
4	Ballpen/panda (violet)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
5	Bond Paper long	320.00	12	reams	3,840.00	3	960	3	960	3	960	3	960
6	Bond Paper short	310.00	12	reams	3,720.00	3	930	3	930	3	930	3	930
7	Brown envelope (long)	6.00	100	pcs	600.00	25	150	25	150	25	150	25	150
8	Brown envelope (short)	5.00	100	pcs	500.00	25	125	25	125	25	125	25	125
9	Calculator (12 digits)	900.00	3	pcs	2,700.00	3	2,700	-	-	-	-	-	-
10	Computer keyboard	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
11	Computer mouse	600.00	3	pcs	1,800.00	3	1,800	-	-	-	-	-	-
13	Cork board (3x5)	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	-
14	Correction tape (re-write)	75.00	24	pcs	1,800.00	6	450	6	450	6	450	6	450
15	Eraser (Rubber)	100.00	12	pcs	1,200.00	3	300	3	300	3	300	3	300
16	Fastener (plastic)	70.00	18	bxs	1,260.00	5	350	4	280	4	280	5	350
17	Folder (long)	12.00	150	pcs	1,800.00	60	720	30	360	30	360	30	360
18	Folder (short)	10.00	150	pcs	1,500.00	60	600	30	300	30	300	30	300
19	Glue (elmer's)	100.00	6	pcs	600.00	3	300	-	-	3	300	-	-
20	Ink-EPSON L110-T6641 (black)	850.00	18	pcs	15,300.00	5	4,250	4	3,400	4	3,400	5	4,250
21	Ink-EPSON L110-T6642 (cyan)	850.00	12	pcs	10,200.00	3	2,550	3	2,550	3	2,550	3	2,550
22	Ink-EPSON L110-T6643 (magenta)	850.00	12	pcs	10,200.00	3	2,550	3	2,550	3	2,550	3	2,550
23	Ink-EPSON L110-T6644 (yellow)	850.00	12	pcs	10,200.00	3	2,550	3	2,550	3	2,550	3	2,550
24	Log book - official (500 pages)	400.00	5	pcs	2,000.00	2	800	1	400	1	400	1	400
25	Magazine File	300.00	6	pcs	1,800.00	6	1,800	-	-	-	-	-	-
	Sub-total				77,440.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **INTERNAL AUDIT SERVICES**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Masking tape 1"	60.00	4	rolls	240.00	1	60	1	60	1	60	1	60
27	Masking tape 2"	110.00	4	rolls	440.00	1	110	1	110	1	110	1	110
28	Paper clamp (large)	80.00	4	bxs	320.00	1	80	1	80	1	80	1	80
29	Paper clamp (medium)	70.00	5	bxs	350.00	2	140	1	70	1	70	1	70
30	Paper clamp (small)	50.00	5	bxs	250.00	2	100	1	50	1	50	1	50
31	Paste	70.00	4	pcs	280.00	2	140	-	-	2	140	-	-
32	Pencil-mongol #2	15.00	40	pcs	600.00	10	150	10	150	10	150	10	150
33	Pencil Sharpener (heavy duty)	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
34	Pentel pen (black)	90.00	15	pcs	1,350.00	5	450	3	270	4	360	3	270
35	Plastic Cover	25.00	6	yrds	150.00	6	150	-	-	-	-	-	-
36	Plastic Envelope (long)	15.00	10	pcs	150.00	5	75	-	-	5	75	-	-
37	Post it pads (1/4)	100.00	7	pads	700.00	2	200	2	200	2	200	1	100
38	Post it pads (1/8)	100.00	7	pads	700.00	2	200	2	200	2	200	1	100
39	Puncher (heavy duty)	600.00	1	pc	600.00	1	600	-	-	-	-	-	-
40	Rubber band (big)	300.00	2	bxs	600.00	1	300	-	-	1	300	-	-
41	Ruler	150.00	3	pcs	450.00	3	450	-	-	-	-	-	-
42	Scissor/stainless (big)	150.00	3	pcs	450.00	3	450	-	-	-	-	-	-
43	Scotch tape 1"	40.00	15	rolls	600.00	4	160	4	160	4	160	3	120
44	Sign pen/pilot (black)	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
45	Stabilo (orange)	60.00	15	pcs	900.00	4	240	4	240	4	240	3	180
46	Stabilo (yellow)	60.00	15	pcs	900.00	4	240	4	240	4	240	3	180
47	Stamp pad	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
48	Stamp pad ink (black)	100.00	4	btls	400.00	1	100	1	100	1	100	1	100
49	Staple wire #35 (big)	80.00	6	bxs	480.00	2	160	1	80	2	160	1	80
50	Staple wire remover	60.00	3	pcs	180.00	3	180	-	-	-	-	-	-
	Sub-total				13,070.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **INTERNAL AUDIT SERVICES**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Stapler (big)	600.00	3	pcs	1,800.00	3	1,800	-	-	-	-	-	-
52	Storage File Box	150.00	15	pcs	2,250.00	6	900	3	450	3	450	3	450
53	USB - 16 GB	1,200.00	3	pcs	3,600.00	3	3,600	-	-	-	-	-	-
54	Waste Can (Big)	290.00	3	pcs	870.00	3	870	-	-	-	-	-	-
55	White board (24"x36")	3,000.00	1	pc	3,000.00	1	3,000	-	-	-	-	-	-
56	White board marker	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
57	Yellow pad	70.00	8	pads	560.00	2	140	2	140	2	140	2	140
	Sub-total				13,160.00								
	TOTAL				**103,670.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

ADRIAN M. MANGULABNAN
(Admin. Officer V/Internal Audit Services)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **INTERNAL AUDIT SERVICES**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													
1	Computer Monitor LED	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
2	Computer UPS	12,000.00	1	unit	12,000.00	1	12,000	-	-	-	-	-	-
3	CPU (Quadcore 4gb RAM) 1TB	40,000.00	1	unit	40,000.00	1	40,000	-	-	-	-	-	-
4	Laptop (Intel 7 Processor, 1 TB Hard Disk, 4Gb Ram)	120,000.00	1	unit	120,000.00	1	120,000	-	-	-	-	-	-
5	Printer (EPSON L565) 5 in 1	30,000.00	2	units	60,000.00	2	60,000	-	-	-	-	-	-
	Sub-total				247,000.00								
Furnniture and Fixtures													
1	Computer Table	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	-
2	Swivel Chair	6,000.00	2	pcs	12,000.00	2	12,000	-	-	-	-	-	-
3	Swivel Chair with Arm Support	7,000.00	1	pc	7,000.00	1	7,000	-	-	-	-	-	-
4	Working Table with Glass Cover	12,000.00	3	pcs	36,000.00	3	36,000	-	-	-	-	-	-
	Sub-total				59,000.00								
	TOTAL				**306,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

ADRIAN M. MANGULABNAN

(Admin. Officer V/Internal Audit Services)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount					Page ____1____of___2____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen/panda (black)	12.00	500	pcs	6,000.00	200	2,400	100	1,200	100	1,200	100	1,200
2	Bond paper/copy paper (long)	350.00	36	rms	12,600.00	9	3,150	9	3,150	9	3,150	9	3,150
3	Bond paper/copy paper (short)	330.00	36	rms	11,880.00	9	2,970	9	2,970	9	2,970	9	2,970
4	Brown envelope (long)	6.00	500	pcs	3,000.00	125	750	125	750	125	750	125	750
5	Brown envelope (short)	5.00	500	pcs	2,500.00	125	625	125	625	125	625	125	625
6	Calculator (12 digits)	900.00	5	pcs	4,500.00	3	2,700	-	-	2	1,800	-	-
7	Clear book	400.00	10	pcs	4,000.00	-	-	5	2,000	-	-	5	2,000
8	Clip board	200.00	10	pcs	2,000.00	5	1,000	-	-	5	1,000	-	-
9	Computer Ink Epson T664 (black)	1,000.00	12	pcs	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
10	Computer Ink Epson T664 (cyan)	1,000.00	12	pcs	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
11	Computer Ink Epson T664 (magenta)	1,000.00	12	pcs	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
12	Computer Ink Epson T664 (yellow)	1,000.00	12	pcs	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
13	Conqueror paper/cream/thin (certificate)	1,000.00	1	box	1,000.00	1	1,000	-	-	-	-	-	-
14	Correction tape (adhesive)	75.00	12	pcs	900.00	3	225	3	225	3	225	3	225
15	Cutter w/blade	150.00	12	pcs	1,800.00	6	900	-	-	6	900	-	-
16	Dater stamps	200.00	5	pcs	1,000.00	2	400	-	-	2	400	1	200
17	Double adhesive tape	60.00	24	rolls	1,440.00	6	360	6	360	6	360	6	360
18	Expande Folder (long)	50.00	100	pcs	5,000.00	100	5,000	-	-	-	-	-	-
19	Fastener (plastic)	60.00	6	bxs	360.00	6	360	-	-	-	-	-	-
20	Folder (long)	10.00	240	pcs	2,400.00	60	600	60	600	60	600	60	600
21	Folder (short)	9.00	240	pcs	2,160.00	60	540	60	540	60	540	60	540
22	Glue (elmer's)	60.00	6	btls	360.00	6	360	-	-	-	-	-	-
23	Log book - official (500 pages)	250.00	24	pcs	6,000.00	6	1,500	6	1,500	6	1,500	6	1,500
24	Magazine file holder	150.00	50	pcs	7,500.00	20	3,000	10	1,500	10	1,500	10	1,500
25	Masking tape 4"	80.00	200	rolls	16,000.00	50	4,000	50	4,000	50	4,000	50	4,000
	Sub-total				140,400.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount				Page ____2____of___2_____ pages			
					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Masking tape 2"	40.00	200	rolls	8,000.00	50	2,000	50	20	50	2,000	50	2,000
27	Paper clip (big)	50.00	5	bxs	250.00	5	250	-	-	-	-	-	-
28	Paper clip (small)	30.00	5	bxs	150.00	5	150	-	-	-	-	-	-
29	Pencil-mongol #2	10.00	144	bxs	1,440.00	36	360	36	360	36	360	36	360
30	Pentel pen (black)	90.00	24	pcs	2,160.00	12	1,080	-	-	12	1,080	-	-
31	Pentel pen (red)	90.00	24	pcs	2,160.00	12	1,080	-	-	12	1,080	-	-
32	Ruler	100.00	5	pcs	500.00	5	500	-	-	-	-	-	-
33	Scissor/stainless (big)	150.00	10	pcs	1,500.00	5	750	-	-	5	750	-	-
34	Scotch tape 1 inch	40.00	100	pcs	4,000.00	25	1,000	25	1,000	25	1,000	25	1,000
35	Scotch tape dispenser (big)	150.00	2	pcs	300.00	1	150	1	150	-	-	-	-
36	Sign pen/pilot (black)	90.00	30	pcs	2,700.00	10	900	5	450	5	450	10	900
37	Stabilo	60.00	24	pcs	1,440.00	12	720	-	-	12	720	-	-
38	Stamp pad ink (black)	100.00	5	btls	500.00	2	200	-	-	3	300	-	-
39	Stamp pad ink (violet)	100.00	5	btls	500.00	2	200	-	-	3	300	-	-
40	Staple wire #35 (big)	80.00	6	bxs	480.00	3	240	-	-	3	240	-	-
41	Stapler	500.00	6	pcs	3,000.00	3	1,500	-	-	3	1,500	-	-
42	Tacker	1,200.00	10	pcs	12,000.00	5	6,000	-	-	5	6,000	-	-
43	USB - 16GB	1,200.00	24	pcs	28,800.00	6	7,200	6	7,200	6	7,200	6	7,200
44	White letter envelope (long)	500.00	2	bxs	1,000.00	2	1,000	-	-	-	-	-	-
45	Yellow pad	70.00	24	pads	1,680.00	6	420	6	420	6	420	6	420
46	Waste Can small	250.00	100	pcs	25,000.00	25	6,250	25	6,250	25	6,250	25	6,250
	Sub-total				97,560.00								
	TOTAL				**237,960.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medical , Dental and Laboratory Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount					Page ____1____of___1____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Bond Aid	99.00	150	bxs	14,850.00	50	4,950	25	2,475	50	4,950	25	2,475
2	Gauzw pae w/ anti-biotic	60.00	149	rolls	8,940.00	50	3,000	25	1,500	50	3,000	24	1,440
3	Medical Plaster (Transpare), 1",3m	640.00	150	rolls	96,000.00	50	32,000	25	16,000	50	32,000	25	16,000
4	Disposable Latex Gloves (large)	700.00	100	bxs	70,000.00	25	17,500	25	17,500	25	17,500	25	17,500
5	Face Mask	550.00	150	bxs	82,500.00	50	27,500	25	13,750	50	27,500	25	13,750
6	Elastic Bandage 1"	40.00	199	rolls	7,960.00	50	2,000	50	2,000	50	2,000	49	1,960
7	Elastic Bandage 4"	40.00	150	rolls	6,000.00	37	1,480	37	1,480	38	1,520	38	1,520
8	Traingular Bandage (large)	100.00	750	pcs	75,000.00	188	18,800	188	18,800	188	18,800	186	18,600
9	Sterilize Gauze 4x4	350.00	25	bxs	8,750.00	7	2,450	7	2,450	7	2,450	4	1,400
10	Iodine - Pavidine	720.00	4	gals	2,880.00	4	2,880	-	-	-	-	-	-
11	Sodium Chloride Solution for irrigation 0.9	190.00	50	ltrs	9,500.00	25	4,750	-	-	25	4,750	-	-
12	Alcohol 70%	700.00	20	gals	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
13	Burn Ointment 15g	200.00	50	tubes	10,000.00	25	5,000	-	-	25	5,000	-	-
14	Betamethasone Cream	105.00	100	pcs	10,500.00	50	5,250	-	-	50	5,250	-	-
15	Glaucomete Strip and lancets	1,000.00	4	tubes	4,000.00	1	1,000	1	1,000	1	1,000	1	1,000
16	Ketanazole	200.00	100	pcs	20,000.00	50	10,000	-	-	50	10,000	-	-
17	Glucometer with strip	5,000.00	1	unit	5,000.00	1	5,000	-	-	-	-	-	-
18	Nitrofurazone Cream	200.00	100	pcs	20,000.00	25	5,000	25	5,000	25	5,000	25	5,000
19	Gauze pad 24x 28 mesh 4x8	200.00	40	bxs	8,000.00	10	2,000	10	2,000	10	2,000	10	2,000
20	Sam Splint Cervical Collar	1,400.00	12	pcs	16,800.00	6	8,400	-	-	6	8,400	-	-
21	Cervical Collar	500.00	5	pcs	2,500.00	2	1,000	1	500	1	500	1	500
22	Trouma Bag	5,000.00	2	pcs	10,000.00	2	10,000	-	-	-	-	-	-
23	Hydrogen Peroxide, 120 ml	50.00	100	btls	5,000.00	50	2,500	-	-	50	2,500	-	-
24	Betadine 60 ml	50.00	85	btls	4,250.00	50	2,500	-	-	35	1,750	-	-
25	Sodium Chloride Solution for irrigation 0.9	187.00	50	ltrs	9,350.00	25	4,675	-	-	25	4,675	-	-
26	Alcohol 40% 120 ml	200.00	50	btls	10,000.00	25	5,000	-	-	25	5,000	-	-
27	Portable Suction Machine	4,000.00	2	units	8,000.00	2	8,000	-	-	-	-	-	-

	Sub-total				539,780.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Drugs and Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount					Page ____1____of___1____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Burn Ointment 15g	200.00	50	tubes	10,000.00	25	5,000	-	-	25	5,000	-	-
2	Betamethasone Cream	150.00	100	pcs	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
3	Cholopenicol Eye Drops	400.00	100	pcs	40,000.00	25	10,000	25	10,000	25	10,000	25	10,000
4	Aquatabs	40.00	10	bxs	400.00	5	200	-	-	5	20,000	-	-
5	Clomidicine 7.5 mg	4,000.00	5	bxs	20,000.00	5	20,000	-	-	-	-	-	-
6	Cinnasizin Tablet 25 mg	800.00	5	bxs	4,000.00	5	4,000	-	-	-	-	-	-
7	Isosorbide Dinitrate 5mg SL	4,000.00	5	bxs	20,000.00	5	20,000	-	-	-	-	-	-
8	Oral Rehydration Salts	200.00	100	bxs	20,000.00	50	10,000	-	-	50	10,000	-	-
9	Loperamede Capsule 2mg	300.00	100	bxs	30,000.00	50	15,000	-	-	50	15,000	-	-
10	Paracetamol Tablet 500mg	400.00	80	bxs	32,000.00	20	8,000	20	8,000	20	8,000	20	8,000
11	Paracetamol Drops	100.00	100	btls	10,000.00	50	5,000	-	-	50	5,000	-	-
12	Paracetamol Syrup 25mg	200.00	100	btls	20,000.00	50	10,000	-	-	50	10,000	-	-
13	Ranitidine Tablet 75mg	1,000.00	40	bxs	40,000.00	10	10,000	10	10,000	10	10,000	10	10,000
14	ATS 1500 iu	100.00	100	pcs	10,000.00	25	2,500	25	2,500.00	25	2,500.00	25	2,500.00
15	Metaclopramide Ampule	100.00	100	pcs	10,000.00	25	2,500	25	2,500.00	25	2,500.00	25	2,500.00
16	Diphenhydamine Ampule	500.00	100	pcs	50,000.00	25	12,500	25	12,500	25	12,500	25	12,500
17	Salbutamol Nebules	1,000.00	100	pcs	100,000.00	25	25,000	25	25,000	25	25,000	25	25,000
18	Ketanazole Cream	200.00	100	pcs	20,000.00	25	5,000	25	5,000	25	5,000	25	5,000
19	Nitrofurazone Cream	200.00	100	pcs	20,000.00	25	5,000	25	5,000	25	5,000	25	5,000
	Sub-total				471,400.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Welfare Goods)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Rice	2,300.00	200	sacks	460,000.00	100	230,000	-	-	100	230,000	-	-
2	Sardines	20.00	300	pcs	6,000.00	150	3,000	-	-	150	3,000	-	-
3	Noodles	10.00	1000	pcs	10,000.00	500	5,000	-	-	500	5,000	-	-
4	Coffee (25 grams)	24.00	500	pcs	12,000.00	250	6,000	-	-	250	6,000	-	-
5	Sugar	60.00	200	kilos	12,000.00	100	6,000	-	-	100	6,000	-	-
	Sub-total				500,000.00								
	Other Supplies												
1	Rescue Cap w/ Rescue Embroidery (heavy duty)	500.00	35	pcs	17,500.00	35	17,500	-	-	-	-	-	-
2	Tactical Pants	3,000.00	35	pcs	105,000.00	35	105,000	-	-	-	-	-	-
3	Combat Shirt w/patches	2,500.00	35	pcs	87,500.00	35	87,500	-	-	-	-	-	-
4	Tactical Polo Shirt w/patches	500.00	35	pcs	17,500.00	35	17,500	-	-	-	-	-	-
5	Tactical Sweatshirt w/hood	1,500.00	35	pcs	52,500.00	35	52,500	-	-	-	-	-	-
6	Plastic Bag	300.00	50	packs	15,000.00	20	6,000	10	3,000	10	3,000	10	3,000
7	Cadaver bag	5,000.00	50	pcs	250,000.00	50	250,000	-	-	-	-	-	-
8	Military Cot Bed	1,200.00	10	pcs	12,000.00	10	12,000	-	-	-	-	-	-
9	Marine search Light 12 V	8,000.00	2	units	16,000.00	2	16,000	-	-	-	-	-	-
10	Fire Extinguisher dry chemical 10lbs	5,000.00	70	units	350,000.00	35	175,000	-	-	35	175,000	-	-
	Sub-total				923,000.00								
	TOTAL				**1,423,000.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :_Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount			Page ____1____of___2_____ pages					
					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Digital Voice Recorder	15,000.00	1	pc	15,000.00	1	15,000	-	-	-	-	-	-
2	Microphone	1,500.00	1	pc	1,500.00	1	1,500	-	-	-	-	-	-
3	Stand Fan Heavy duty	7,000.00	2	pcs	14,000.00	2	14,000	-	-	-	-	-	-
	Sub-total				30,500.00								
Information and Communication Technology Equipment													
1	Computer Complete Set	70,000.00	1	pc	70,000.00	1	70,000	-	-	-	-	-	-
2	Flat Screen TV 40" wall bracket	100,000.00	1	pc	100,000.00	1	100,000	-	-	-	-	-	-
3	Laptop Lenovo	120,000.00	1	pc	120,000.00	1	120,000	-	-	-	-	-	-
4	Printer Cannon	30,000.00	1	pc	30,000.00	1	30,000	-	-	-	-	-	-
	Sub-total				320,000.00								
Furnniture and Fixtures													
1	Computer Chair	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	-
2	Computer Table	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	-
3	Steeling Filing Cabinet 4 Drawer	40,000.00	3	pcs	120,000.00	3	120,000	-	-	-	-	-	-
	Sub-total				128,000.00								
Other Machineries													
1	Megaphone Heavy Duty	13,000.00	5	pcs	65,000.00	3	39,000	-	-	2	26,000	-	-
	Sub-total				65,000.00								
	TOTAL				**543,500.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :_Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount			Page ____2____of___2_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Communication Equipment													
1	Satellite Phone with UVF and UHF	48,636.10	5	pc	243,180.50	5	243,180.5	-	-	-	-	-	-
	Sub-total				243,180.50								
Dissaster Response and Rescue Equipment													
1	Fire Hose Double Jacketed (Poluner)	45,000.00	6	sets	270,000.00	3	135,000	-	-	3	135,000	-	-
2	Emercency Shelter Tent Modular	12,000.00	100	units	1,200,000.00	50	600,000	-	-	50	600,000	-	-
3	Kendix Extriction Device	50,000.00	2	units	100,000.00	1	50,000	-	-	1	50,000	-	-
4	Lifting Bag 40 Tonner	1,120,000.00	1	set	1,120,000.00	1	1,120,000	-	-	-	-	-	-
5	NSG EASS2 Siren 220v 60H w/control pannel	300,000.00	1	unit	300,000.00	1	300,000	-	-	-	-	-	-
6	Submersible Pump 5hp	80,000.00	2	units	160,000.00	1	80,000	-	-	1	80,000.00	-	-
7	Hand Operated Siren	10,000.00	1	unit	10,000.00	1	10,000	-	-	-	-	-	-
8	Scuba Diving Equipment	440,000.00	1	unit	440,000.00	1	440,000	-	-	-	-	-	-
	Sub-total				3,600,000.00								
Rescue Vehicle													
1	Ambulance Toyota Hi-Ace Commuter	3,550,000.00	1	unit	3,550,000.00	1	3,550,000	-	-	-	-	-	-
	Sub-total				3,550,000.00								
Other Machineries													
1	Purchase of Fire Truck Aid Suppresant	300,000.00	1	unit	300,000.00	1	300,000	-	-	-	-	-	-
2	Purchase of Arial Drone Voyager 3	500,000.00	1	unit	500,000.00	1	500,000	-	-	-	-	-	-
3	Megaphone Heavy Duty	13,000.00	1	unit	13,000.00	1	13,000	-	-	-	-	-	-
4	Construction & Installation Of rain water Collection System	150,000.00	1	unit	150,000.00	1	150,000	-	-	-	-	-	-
5	Ropes for Rapelling	50,000.00	2	lots	100,000.00	2	100,000	-	-	-	-	-	-
6	MOAB Tactical waterproof boots semi high cut	10,000.00	35	pcs	350,000.00	35	350,000	-	-	-	-	-	-
7	Cardiac monitor	50,000.00	2	units	100,000.00	2	100,000	-	-	-	-	-	-
8	Fire Man's Suit w/ Helmet,Gloves	65,000.00	2	sets	130,000.00	2	130,000	-	-	-	-	-	-

9	Scott sabre Sigma 2 Self Contained Breathing apparatus complete with 30 min steel cylinder, Panseal Facemask with 5 point head harness	200,000.00	1	set	200,000.00	1	200,000	-	-	-	-	-	-
10	Foldable Rescue Boat	700,000.00	1	unit	700,000.00	1	700,000	-	-	-	-	-	-
	Sub-total				2,543,000.00								
Flood Control System													
1	Creekwall Protection Sitio Bunot Brgy. Lunsad	6,700,000.00	1	pc	6,700,000.00	1	6,700,000	-	-	-	-	-	-
	Sub-total				6,700,000.00								
Plants and Trees													
	Shade Tree Seedliongs												
1	Mahogany	100.00	1000	pcs	100,000.00	500	50,000	-	-	500	50,000	-	-
2	Gmelina	100.00	1000	pcs	100,000.00	500	50,000	-	-	500	50,000	-	-
3	Golden Shower	105.00	1000	pcs	105,000.00	500	52,500	-	-	500	52,500	-	-
4	Neem Tree	150.00	1000	pcs	150,000.00	500	75,000	-	-	500	75,000	-	-
5	Eucalyptus	150.00	1000	pcs	150,000.00	500	75,000	-	-	500	75,000	-	-
6	Fire Tree	150.00	1000	pcs	150,000.00	500	75,000	-	-	500	75,000	-	-
7	Banmboo Tree	150.00	2000	pcs	300,000.00	1,000	150,000	-	-	1,000	150,000	-	-
	Sub-total				1,055,000.00								
	TOTAL				**17,691,180.50**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(List of Projects LDRRMF)

Province, City or Municipality :_Binangonan

Department/ Office: **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**					Planned Amount			Page ____1____of___1_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
R & M -Communication Equipment													
1	Maintenance and Improvement of Radio Commnication and CCTV monitoring System	1,500,000.00	1	pc	1,500,000.00	1	1,500,000	-	-	-	-	-	-
	Sub-total				1,500,000.00								
R & M - Dissaster Respond Equipment (Vehicle)													
1	Maintence and Improvement of Land Base Vehicle	1,000,000.00	1	pc	1,000,000.00	1	1,000,000	-	-	-	-	-	-
	Sub-total				1,000,000.00								
R & M - Dissaster Rescue Equipment (Tools)													
1	Maintenance and Improvement of Disaster Response & Rescue Equipment	500,000.00	1	pc	500,000.00	1	500,000	-	-	-	-	-	-
	Sub-total				500,000.00								
R & M - Water Craft													
1	Maintenance and Improvement of Water	1,000,000.00	5	pcs	5,000,000.00	3	3,000,000	-	-	2	2,000,000	-	-
	Sub-total				5,000,000.00								
	TOTAL				**8,000,000.00**								

(SGD.)

Prepared by: **MR. JOSE P. HERNANDEZ III**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **M.I.S. OFFICE**					Planned Amount				Page ____1____of___3____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Audio Jack to 3.5 mm to 6.5 mm 5 meters long	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
2	Ballpen/panda (black)	12.00	50	pcs	600.00	15	180	15	180	10	120	10	120
3	Battery Rechargeable (AAA)	150.00	10	pcs	1,500.00	4	600	2	300	2	300	2	300
4	Battery Rechargeable (AA)	150.00	10	pcs	1,500.00	4	600	2	300	2	300	2	300
5	Bond Paper copy paper long	340.00	10	reams	3,400.00	4	1,360	2	680	2	680	2	680
6	Bond Paper copy paper short	340.00	16	reams	5,440.00	4	1,360	4	1,360	4	1,360	4	1,360
7	Brown Envelope (long)	6.00	100	pcs	600.00	25	150	25	150	25	150	25	150
8	Brown Envelope (Short)	5.00	100	pcs	500.00	25	125	25	125	25	125	25	125
9	Camera Clreaning Kit	1,500.00	2	pcs	3,000.00	2	3,000	-	-	-	-	-	-
10	CD-RW	50.00	50	pcs	2,500.00	15	750	10	500	15	750	10	500
11	CMOS Battery	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
12	Computer Keyboard A4tech	750.00	10	pcs	7,500.00	3	2,250	3	2,250	2	1,500	2	1,500
13	Computer Mouse A4tech	750.00	10	pcs	7,500.00	3	2,250	3	2,250	2	1,500	2	1,500
14	DVD-RW	70.00	50	pcs	3,500.00	15	1,050	10	700	15	1,050	10	700
15	Duck tape 2"	200.00	8	pcs	1,600.00	2	400	2	400	2	400	2	400
16	Electrical tape 1"	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
17	Epson 1310 Pigment Ink Bottle	2,000.00	10	sets	20,000.00	3	6,000	2	4,000	3	6,000	2	4,000
18	Epson L360 ink (bottle)	2,000.00	10	sets	20,000.00	3	6,000	2	4,000	3	6,000	2	4,000
19	Epson L310 Dye Ink Bottle	2,000.00	10	sets	20,000.00	3	6,000	2	4,000	3	6,000	2	4,000
20	Fastener	70.00	4	bxs	280.00	1	70	1	70	1	70	1	70
21	Folder (long)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
22	Folder (short)	9.00	100	pcs	900.00	25	225	25	225	25	225	25	225
23	Glue (elmer's)	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
24	HDMI Cable 5 meters	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
25	High Glossy Paper (4x6) KODAK	80.00	100	packs	8,000.00	25	2,000	25	2,000	25	2,000	25	2,000
26	Kanebo plains Chamois	600.00	4	pcs	2,400.00	1	600	1	600	1	600	1	600
27	Laminating Film Photo (photo top A4)	200.00	15	packs	3,000.00	4	800	4	800	3	600	4	800
28	Log book - official (500 pages)	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
29	Masking tape 1"	60.00	5	pcs	300.00	2	120	1	60	1	60	1	60
30	Masking tape 2"	110.00	5	pcs	550.00	2	220	1	20	1	110	1	110
	Sub-total				120,970.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **M.I.S. OFFICE**					Planned Amount				Page ____2____of___3_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Packaging tape 2"	90.00	5	pcs	450.00	2	180	1	90	1	90	1	90
32	Pencil-mongol #2	20.00	10	pcs	200.00	3	60	3	60	2	40	2	40
33	Penetrating Oil Contact Cleaner	500.00	4	cans	2,000.00	1	500	1	500	1	500	1	500
34	Photo Paper A4 Kodak	250.00	10	pcs	2,500.00	5	1,250	5	1,250	-	-	-	-
35	Power Supply	1,000.00	10	pcs	10,000.00	3	3,000	3	3,000	2	2,000	2	2,000
36	Resistors/ Capacitorss (Electronic parts)	30.00	100	pcs	3,000.00	25	750	25	750	25	750	25	750
37	RJ45 for CAT6	15.00	200	pcs	3,000.00	100	1,500	100	1,500	-	-	-	-
38	Rubber Band (big)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
39	Scotch tape 1"	40.00	5	pcs	200.00	2	80	1	40	1	40	1	40
40	Sign pen/pilot (black) Hi-Tech point V5	100.00	5	pcs	500.00	2	200	1	100	1	100	1	100
41	Sign pen/pilot (blue) Hi-Tech point V5	100.00	5	pcs	500.00	2	200	1	100	1	100	1	100
42	Stabilo	60.00	16	sets	960.00	4	240	4	240	4	240	4	240
43	Stamp pad	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
44	Stamp pad Ink	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
45	Staple wire #35 (big)	80.00	2	bxs	160.00	1	80	1	80	-	-	-	-
46	Sticker Paper Vinyl Glossy	200.00	15	packs	3,000.00	4	800	4	800	3	600	4	800
47	Thermal Paste 30g	200.00	10	tubes	2,000.00	4	800	2	400	2	400	2	400
48	Transcend SD Card for Camera 8GB	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
49	Transcend SD Card for Camera 32GB	2,000.00	2	pcs	4,000.00	2	4,000	-	-	-	-	-	-
50	Transcend Card Reader RDF8K Black 3.0	1,500.00	4	pcs	6,000.00	2	3,000	2	3,000	-	-	-	-
51	USB - 32GB Flash Drive Kingstone	1,800.00	10	pcs	18,000.00	3	5,400	3	5,400	2	3,600	2	3,600
52	UTP Cable patch cord 3 meters CAT6	400.00	50	pcs	20,000.00	20	8,000	10	4,000	10	4,000	10	4,000
53	UTP Shielded Cable (CAT6)	4,000.00	1	roll	4,000.00	1	4,000	-	-	-	-	-	-
54	Top Glass for Tables	2,500.00	2	pcs	5,000.00	1	2,500	1	2,500	-	-	-	-
55	WD 40	500.00	4	cans	2,000.00	1	500	1	500	1	500	1	500
56	ZXP Series (3 Colours Ribbon)	5,000.00	10	pcs	50,000.00	5	25,000	-	-	5	25,000	-	-
	Sub-total				141,470.00								
	TOTAL				**262,440.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

MR. SIGFREDO CERTEZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **M.I.S. OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Furnniture and Fixtures													
1	Junior Executive Chairs	4,000.00	8	pcs	32,000.00	8	32,000	-	-	-	-	-	-
2	Top Glass	2,500.00	2	pcs	5,000.00	1	2,500	-	-	1	2,500	-	-
3	Tables	10,000.00	2	pcs	20,000.00	2	20,000	-	-	-	-	-	-
4	Steel Filling Cabinet 4 Drawers	40,000.00	1	pc	40,000.00	1	40,000	-	-	-	-	-	-
	Sub-total				97,000.00	2	-	1	-	1	-	1	-
Information and Communication Technology Equipment													
1	Desktop Computer (other dept.)	70,000.00	47	pcs	3,290,000.00	47	3,290,000	-	-	-	-	-	-
2	Laptop	120,000.00	5	pcs	600,000.00	5	600,000	-	-	-	-	-	-
3	Projector	50,000.00	2	pcs	100,000.00	1	50,000	1	50,000	-	-	-	-
4	Whitescreen	12,000.00	2	pcs	24,000.00	2	24,000	-	-	-	-	-	-
5	Printer (other dept.)	20,000.00	65	pcs	1,300,000.00	65	1,300,000	-	-	-	-	-	-
6	UPS	5,650.00	69	pcs	389,850.00	69	389,850	-	-	-	-	-	-
7	Led Monitor	10,000.00	10	pcs	100,000.00	10	100,000	-	-	-	-	-	-
8	DSLR Camera	100,000.00	2	pcs	200,000.00	2	200,000	-	-	-	-	-	-
9	Bluetooth Speaker (waterproof)	2,000.00	4	pcs	8,000.00	2	4,000	-	-	2	4,000	-	-
10	Power supply	1,000.00	10	pcs	10,000.00	5	5,000	5	5,000	-	-	-	-
11	LCD Monitor Philips 19.5 inches	15,000.00	10	pcs	150,000.00	3	45,000	3	45,000	2	30,000	2	30,000
12	12 TB WD Nas Hard Drive	50,000.00	4	pcs	200,000.00	2	100,000	-	-	2	100,000	-	-
13	External Hard Drive (4TB)	12,000.00	4	pcs	48,000.00	2	24,000	-	-	2	24,000	-	-
	Sub-total				6,419,850.00								
Other Machineries Equipment													
1	Black & Decker Blower Vacuum	5,000.00	1	pc	5,000.00	1	5,000	-	-	-	-	-	-
2	LED Van / Plaza	2,000,000.00	2	pcs	4,000,000.00	1	2,000,000	-	-	1	2,000,000	-	-
3	Outdoor TV	250,000.00	1	pc	250,000.00	1	250,000	-	-	-	-	-	-
4	Splash Drone 3 with 4K Camera	150,000.00	1	pc	150,000.00	1	150,000	-	-	-	-	-	-
	Sub-total				4,405,000.00								
Softwares													
1	Windows 10 Pro	10,000.00	5	pcs	50,000.00	5	50,000	-	-	-	-	-	-
2	All Automated Gas Software	250,000.00	1	pc	250,000.00	1	250,000	-	-	-	-	-	-
3	Windows Server & SQL Administration	250,000.00	1	pc	250,000.00	1	250,000	-	-	-	-	-	-
	Sub-total				550,000.00								
	TOTAL				**11,471,850.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

MR. SIGFREDO CERTEZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **PESO OFFICE**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	120	pcs	1,440.00	30	360	30	360	30	360	30	360
2	Ballpen (blue)	12.00	120	pcs	1,440.00	30	360	30	360	30	360	30	360
3	Ballpen (red)	12.00	60	pcs	720.00	15	180	15	180	15	180	15	180
4	Board paper (white)	7.00	200	pcs	1,400.00	100	180	-	-	100	180	-	180
5	Brown envelope (long)	6.00	100	pcs	600.00	25	150	25	150	25	150	25	150
6	Brown envelope (short)	5.00	100	pcs	500.00	25	125	25	125	25	125	25	125
7	Calculator (12 digits)	1,000.00	2	pc	2,000.00	2	2,000	-	-	-	-	-	-
8	Canon 810 (black)	1,600.00	36	pcs	57,600.00	9	14,400	9	14,400	9	14,400	9	14,400
9	Canon 811 (colored)	2,000.00	32	pcs	64,000.00	8	16,000	8	16,000	8	16,000	8	16,000
10	Cartolina (assorted colors)	10.00	50	pcs	500.00	25	250	-	-	25	250	-	-
11	Clear Book	250.00	20	pcs	5,000.00	10	2,500	-	-	10	2,500	-	-
12	Copy Paper (long)	340.00	24	rms	8,160.00	6	2,040	6	2,040	6	2,040	6	2,040
13	Copy Paper (short)	320.00	36	rms	11,520.00	9	2,880	9	2,880	9	2,880	9	2,880
14	Correction tape	75.00	24	pcs	1,800.00	6	450	6	450	6	450	6	450
15	Epson Ink 664 magenta	1,100.00	4	pcs	4,400.00	1	1,100	1	1,100	1	1,100	1	1,100
16	Epson Ink 664 cyan	1,100.00	4	pcs	4,400.00	1	1,100	1	1,100	1	1,100	1	1,100
17	Epson Ink 664 yellow	1,100.00	4	pcs	4,400.00	1	1,100	1	1,100	1	1,100	1	1,100
18	Epson Ink 664 black	1,100.00	8	pcs	8,800.00	2	2,200	2	2,200	2	2,200	2	2,200
19	Expandable folders	50.00	100	pcs	5,000.00	25	1,250	25	1,250	25	1,250	25	1,250
20	Fastener (plastic)	60.00	12	bxs	720.00	3	180	3	180	3	180	3	180
21	Folder (long)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
22	Folder short	9.00	100	pcs	900.00	25	225	25	225	25	225	25	225
23	Letter Envelope (white long)	500.00	1	box	500.00	1	500	-	-	-	-	-	-
24	Letter Envelope (white short)	300.00	2	bxs	600.00	1	300	-	-	1	300	-	-
25	Liquid Eraser	75.00	2	btls	150.00	1	75	-	-	1	75	-	-
26	Log Book (500 pages)	400.00	12	pcs	4,800.00	3	1,200	3	1,200	3	1,200	3	1,200
27	Log Book (300 pages)	250.00	12	pcs	3,000.00	3	750	3	750	3	750	3	750
28	Masking Tape 1" inch	60.00	24	pcs	1,440.00	6	360	6	360	6	360	6	360
29	Masking Tape 2" inch	110.00	12	pcs	1,320.00	6	660	-	-	6	660	-	-
30	Packaging tape 2"	80.00	12	pcs	960.00	6	480	-	-	6	480	-	-
	Sub-total				199,270.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **PESO OFFICE**					Planned Amount					Page ____2____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Paper clip (small)	30.00	12	bxs	360.00	3	90	3	90	3	90	3	90
32	Paper clip(Big)	50.00	12	bxs	600.00	6	300	-	-	6	300	-	-
33	Paper Cutter (heavy duty)	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	
34	Paste	70.00	4	pcs	280.00	2	140	-	-	2	140	-	-
35	Pencil Mongol No.2	180.00	6	bxs	1,080.00	3	540	-	-	3	540	-	-
36	Pentel pen (black)	90.00	24	pcs	2,160.00	6	540	6	540	6	540	6	540
37	Pentel pen (red)	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
38	Puncher	600.00	2	pcs	1,200.00	2	1,200	-	-	-	-	-	-
39	Rubber bond (small)	200.00	6	bxs	1,200.00	3	600	-	-	3	600	-	-
40	Rubber bond (big)	200.00	6	bxs	1,200.00	3	600	-	-	3	600	-	-
41	Ruler	150.00	6	pcs	900.00	3	450	-	-	3	450	-	-
42	Scissor big stainless	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
43	Scotch tape dispenser (big)`	300.00	2	pcs	600.00	1	300	-	-	1	300	-	-
44	Scotch tape 1"	40.00	24	pcs	960.00	12	480	-	-	12	480	-	-
45	Scotch tape 2"	80.00	12	pcs	960.00	3	240	3	240	3	240	3	240
46	Sign pen Pilot (black)	80.00	72	pcs	5,760.00	18	1,440	18	1,440	18	1,440	18	1,440
47	Stabilo (assorted)	60.00	24	pcs	1,440.00	6	360	6	360	6	360	6	360
48	Sramp pad	100.00	6	pcs	600.00	3	300	-	-	3	300	-	-
49	Stamp pad ink (blue)	100.00	6	pcs	600.00	3	300	-	-	3	300	-	-
50	Staple remover	50.00	6	pcs	300.00	3	150	-	-	3	150	-	-
51	Staple wire	80.00	24	bxs	1,920.00	6	480	6	480	6	480	6	480
52	Stapler Big	500.00	3	pcs	1,500.00	3	1,500	-	-	-	-	-	-
53	USB 16 GB	1,200.00	4	pcs	4,800.00	4	4,800	-	-	-	-	-	-
54	White board marker (black)	90.00	24	pcs	2,160.00	6	540	6	540	6	540	6	540
55	Yellow paper	90.00	12	pads	1,080.00	3	270	3	270	3	270	3	270
	Sub-total				37,040.00								
	TOTAL				**236,310.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
ALVIN A. ABASOLO

Prepared by: (SGD.)
MS. ANGELITA L. BALAJADIA

(Admin Aide I)

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **PESO OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	100,000.00	1	unit	100,000.00	1	100,000	-	-	-	-	-	-
	Sub-total				100,000.00								
Furnniture and Fixtures													
1	Mono Block Chairs (green)	800.00	100	pcs	80,000.00	50	40,000	-	-	50	40,000	-	-
2	Swivel Chairs	13,000.00	5	pcs	65,000.00	5	65,000	-	-	-	-	-	-
3	Tables	10,000.00	2	pcs	20,000.00	2	20,000	-	-	-	-	-	-
	Sub-total				165,000.00								
	TOTAL				**265,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
JERENY B. PEÑA
(Admin Aide)

Prepared by: (SGD.)
MS. ANGELITA L. BALAJADIA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen black	12.00	144	pcs	1,728.00	36	432	36	432	36	432	36	432
2	Bond Paper long	300.00	24	rms	7,200.00	6	1,800	6	1,800	6	1,800	6	1,800
3	Bond Paper short	150.00	8	rms	1,200.00	2	300	2	300	2	300	2	300
4	Comp ink Canon 40 (colored)	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
5	Comp ink Canon 42 (black)	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
6	Correction Tape	45.00	48	pcs	2,160.00	12	540	12	540	12	540	12	540
7	Envelope Brown long	15.00	120	pcs	1,800.00	30	450	30	450	30	450	30	450
8	Envelope Brown short	10.00	160	pcs	1,600.00	40	400	40	400	40	400	40	400
9	Fastener	700.00	4	bxs	2,800.00	1	700	1	700	1	700	1	700
10	Folder long	10.00	120	pcs	1,200.00	30	300	30	300	30	300	30	300
11	Index card 1/2	5.00	1200	pcs	6,000.00	300	1,500	300	1,500	300	1,500	300	1,500
12	Packing tape	55.00	48	pcs	2,640.00	12	660	12	660	12	660	12	660
13	Paper Clip big	700.00	4	bxs	2,800.00	1	700	1	700	1	700	1	700
14	Pentel Pen	55.00	36	pcs	1,980.00	9	495	9	495	9	495	9	495
15	Rubber Stamps	200.00	12	pcs	2,400.00	3	600	3	600	3	600	3	600
16	Scissors	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
17	Scotch Tape big	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
18	Stamp pad	500.00	4	pcs	2,000.00	1	500	1	500	1	500	1	500
19	Stamp pad ink	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
20	Staple Wire	60.00	8	bxs	480.00	2	120	2	120	2	120	2	120
21	Stapler	320.00	4	pcs	1,280.00	1	320	1	320	1	320	1	320
22	Tape Dispenser	1,000.00	2	pcs	2,000.00	1	1,000	-	-	1	1,000	-	-
	TOTAL				**92,388.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. MARY ROSE P. OCAMPO

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Wall Fan	3,500.00	1	unit	3,500.00	1	3,500	-	-	-	-	-	-
2	Industrial Trolly	5,000.00	2	pc	10,000.00	2	10,000	-	-	-	-	-	-
3	Books	3,000.00	1	pc	3,000.00	1	3,000	-	-	-	-	-	-
	Sub-total				16,500.00								
Information and Communication Technology Equipment													
1	LED Monitor	10,000.00	1	unit	10,000.00	1	10,000	-	-	-	-	-	-
2	Laptop Lenovo	120,000.00	1	unit	120,000.00	1	120,000	-	-	-	-	-	-
3	Printer with Scanner Cannon	10,000.00	1	unit	10,000.00	1	10,000	-	-	-	-	-	-
	Sub-total				140,000.00								
Furnniture and Fixtures													
1	Office table w/top glass	6,500.00	2	pcs	13,000.00	2	13,000	-	-	-	-	-	-
2	Storage Box (Orocan)	600.00	30	pcs	18,000.00	30	18,000	-	-	-	-	-	-
	Sub-total				31,000.00								
Property													
1	Storage Room	300,000.00	1	pc	300,000.00	1	300,000	-	-	-	-	-	-
	Sub-total				300,000.00								
	TOTAL				**487,500.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. MARY ROSE P. OCAMPO

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Drugs and Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____1____of___7_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ORAL MEDICINES												
1	Acetylcystesine 600mg eff tab	3,850.00	200	bxs	770,000.00	50	192,500	50	192,500	50	192,500	50	192,500
2	Acyclovir 200mg tablet	1,850.00	20	bxs	37,000.00	5	9,250	5	9,250	5	9,250	5	9,250
3	Albendazole 400mg chew tab	780.00	4	bxs	3,120.00	1		1		1		1	
4	Albendazole 200mg/5ml Susp	200.00	40	btls	8,000.00	10		10		10		10	
5	Aluminum Magnesium OH Tablet	1,200.00	80	bxs	96,000.00	20		20		20		20	
6	Aluminum Magnesium Susp	92.00	80	btls	7,360.00	20	1,840	20	1,840	20	1,840	20	1,840
7	Amlodipine 5mg tab	3,800.00	1000	bxs	3,800,000.00	250	950,000	250	950,000	250	950,000	250	950,000
8	Amlodipine 10mg tab	4,400.00	200	bxs	880,000.00	50	220,000	50	220,000	50	220,000	50	220,000
9	Amoxicillin 250mg cap	330.00	40	bxs	13,200.00	10	3,300	10	3,300	10	3,300	10	3,300
10	Amoxicillin 500mg cap	410.00	200	bxs	82,000.00	50	20,500	50	20,500	50	20,500	50	20,500
11	Amoxicillin oral drops	98.00	160	btls	15,680.00	40	3,920	40	3,920	40	3,920	40	3,920
12	Amoxicillin 125mg Susp	98.00	800	btls	78,400.00	200	19,600	200	19,600	200	19,600	200	19,600
13	Amoxicillin 250mg Susp	110.00	800	btls	88,000.00	200	22,000	200	22,000	200	22,000	200	22,000
14	Ascorbic Acid 500mg tab	720.00	80	bxs	57,600.00	20	14,400	20	14,400	20	14,400	20	14,400
15	Ascorbic Acid oral drops	115.00	200	btls	23,000.00	50	5,750	50	5,750	50	5,750	50	5,750
16	Ascorbic Acid Syrup	115.00	1600	btls	184,000.00	400	46,000	400	46,000	400	46,000	400	46,000
17	Aspirin 80mg tablet	3,800.00	200	bxs	760,000.00	50	190,000	50	190,000	50	190,000	50	190,000
18	Atenolol 50mg tablet	980.00	100	bxs	98,000.00	25	24,500	25	24,500	25	24,500	25	24,500
19	Atorvastatin 20mg tablet	3,500.00	400	bxs	1,400,000.00	100	350,000	100	350,000	100	350,000	100	350,000
20	Betahistatine 8mg tablet	2,000.00	60	bxs	120,000.00	15	30,000	15	30,000	15	30,000	15	30,000
21	Butamirate 50mg tablet	483.00	20	bxs	9,660.00	5	2,415	5	2,415	5	2,415	5	2,415
22	Butamirate 7.5mg / 5ml syrup	103.00	100	btls	10,300.00	25	2,575	25	2,575	25	2,575	25	2,575
23	Calamine Lotion 8% 60ml	100.00	100	btls	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
24	Calcium Carbonate + Cholecalciferol	675.00	60	bxs	40,500.00	15	10,125	15	10,125	15	10,125	15	10,125
25	Captori 25mg tablet	475.00	60	bxs	28,500.00	15	7,125	15	7,125	15	7,125	15	7,125
26	Carbamazepine 200mg tablet	1,400.00	40	bxs	56,000.00	10	14,000	10	14,000	10	14,000	10	14,000
27	Carvedilol 6.25mg tablet	950.00	200	bxs	190,000.00	50	47,500	50	47,500	50	47,500	50	47,500
28	Cefalexin 250mg cap 100's	2,000.00	40	bxs	80,000.00	10	20,000	10	20,000	10	20,000	10	20,000
	Sub Total				8,946,320.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Drugs and Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____2____of___7_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	Cefalexin 500mg cap 100's	2,232.00	80	bxs	178,560.00	20	44,640	20	44,640	20	44,640	20	44,640
30	Cefalexin oral drops	78.00	160	btls	12,480.00	40	3,120	40	3,120	40	3,120	40	3,120
31	Cefalexin 250mg cap 100's	780.00	20	bxs	15,600.00	5	3,900	5	3,900	5	3,900	5	3,900
32	Cefalexin 125mg Susp	130.00	800	btls	104,000.00	200	26,000	200	26,000	200	26,000	200	26,000
33	Cefalexin 250mg Susp	190.00	1200	btls	228,000.00	300	57,000	300	57,000	300	57,000	300	57,000
34	Cefuroxime 500mg tab x 10's	780.00	2000	bxs	1,560,000.00	500	390,000	500	390,000	500	390,000	500	390,000
35	Cefuroxime 125mg Suspension 60ml	680.00	200	btls	136,000.00	50	34,000	50	34,000	50	34,000	50	34,000
36	Cefuroxime 250mg Suspension 60	850.00	200	btls	170,000.00	50	42,500	50	42,500	50	42,500	50	42,500
37	Celecoxib 200mg capsule	1,800.00	200	bxs	360,000.00	50	90,000	50	90,000	50	90,000	50	90,000
38	Cetirizine 10mg tablet	1,400.00	120	bxs	168,000.00	30	42,000	30	42,000	30	42,000	30	42,000
39	Cetirizine 10mg Syrup 60ml	280.00	160	btls	44,800.00	40	11,200	40	11,200	40	11,200	40	11,200
40	Clarithromycin 500mg capsule	5,000.00	20	bxs	100,000.00	5	25,000	5	25,000	5	25,000	5	25,000
41	Clarithromycin 125mg Susp 60ml	550.00	200	bxs	110,000.00	50	27,500	50	27,500	50	27,500	50	27,500
42	Chlorampenicol 500mg 100's	940.00	40	bxs	37,600.00	10	9,400	10	9,400	10	9,400	10	9,400
43	Chlorampenicol 125 S	96.00	80	btls	7,680.00	20	1,920	20	1,920	20	1,920	20	1,920
44	Chlorphenamine Maleate tab	940.00	40	bxs	37,600.00	10	9,400	10	9,400	10	9,400	10	9,400
45	Chlorphenamine Maleate Syrup	160.00	280	btls	44,800.00	70	11,200	70	11,200	70	11,200	70	11,200
46	Cilostazol 75mg tablet 100's	10,890.00	80	bxs	871,200.00	20	217,800	20	217,800	20	217,800	20	217,800
47	Cinnarizine 25mg tab 100's	2,400.00	80	bxs	192,000.00	20	48,000	20	48,000	20	48,000	20	48,000
48	Clonidine 75mcg 100's	5,000.00	20	bxs	100,000.00	5	25,000	5	25,000	5	25,000	5	25,000
49	Clonidine 150mcg 100's	7,000.00	40	bxs	280,000.00	10	70,000	10	70,000	10	70,000	10	70,000
50	Clopidogrel 100's	6,000.00	400	bxs	2,400,000.00	100	600,000	100	600,000	100	600,000	100	600,000
51	Cloxacillin 250mg cap	2,835.00	40	bxs	113,400.00	10	28,350	10	28,350	10	28,350	10	28,350
52	Cloxacillin 500mg cap 100's	3,180.00	80	bxs	254,400.00	20	63,600	20	63,600	20	63,600	20	63,600
53	Cloxacillin 125mg Susp	138.00	400	btls	55,200.00	100	13,800	100	13,800	100	13,800	100	13,800
54	Cloxacillin 250mg Susp	190.00	400	btls	76,000.00	100	19,000	100	19,000	100	19,000	100	19,000
55	Co- Amoxiclav 625mg tab 100's	900.00	100	pcs	90,000.00	25	22,500	25	22,500	25	22,500	25	22,500
56	Co- Amoxiclav 125mg Susp	310.00	200	btls	62,000.00	50	15,500	50	15,500	50	15,500	50	15,500
	Sub Total				7,809,320.00								

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Drugs and Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____3____of___7_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
57	Co- Amoxiclav 250mg Susp	430.00	400	btls	172,000.00	100	43,000	100	43,000	100	43,000	100	43,000
58	Cotrimoxazole 400mg tab	400.00	40	bxs	16,000.00	10	4,000	10	4,000	10	4,000	10	4,000
59	Cotrimoxazole 800mg tab	850.00	100	bxs	85,000.00	25	21,250	25	21,250	25	21,250	25	21,250
60	Cotrimoxazole 200mg Suspension	800.00	200	btls	160,000.00	50	40,000	50	40,000	50	40,000	50	40,000
61	Cotrimoxazole 400mg tab	560.00	80	bxs	44,800.00	20	11,200	20	11,200	20	11,200	20	11,200
62	Cotrimoxazole 800mg tab	850.00	80	bxs	68,000.00	20	17,000	20	17,000	20	17,000	20	17,000
63	Cotrimoxazole 400mg Susp	1,300.00	200	btls	260,000.00	50	65,000	50	65,000	50	65,000	50	65,000
64	Diclofenac 50mg tablet	2,800.00	100	bxs	280,000.00	25	70,000	25	70,000	25	70,000	25	70,000
65	Digoxin 250mg tablet	3,000.00	200	bxs	600,000.00	50	150,000	50	150,000	50	150,000	50	150,000
66	Diphenhydramine 50mg cap	830.00	40	bxs	33,200.00	10	8,300	10	8,300	10	8,300	10	8,300
67	Diphenhydramine Syrup	73.00	160	btls	11,680.00	40	2,920	40	2,920	40	2,920	40	2,920
68	Domperidone 10mg tab 100's	1,200.00	40	bxs	48,000.00	10	12,000	10	12,000	10	12,000	10	12,000
69	Doxofylline 400mg cap 100's	8,000.00	40	bxs	320,000.00	10	80,000	10	80,000	10	80,000	10	80,000
70	Doxycycline 100mg caps	1,300.00	80	bxs	104,000.00	20	26,000	20	26,000	20	26,000	20	26,000
71	Erythromycin 60 ml	96.00	200	btls	19,200.00	50	4,800	50	4,800	50	4,800	50	4,800
72	Finasteride 5mg tablet	3,000.00	40	bxs	120,000.00	10	30,000	10	30,000	10	30,000	10	30,000
73	Furosemide 40mg tab 100's	1,030.00	80	bxs	82,400.00	20	20,600	20	20,600	20	20,600	20	20,600
74	Gliclazide 80mg tablet 100's	4,500.00	400	pcs	1,800,000.00	100	450,000	100	450,000	100	450,000	100	450,000
75	Isosorbide dinitrate 5mg SL 100	1,390.00	8	bxs	11,120.00	2	2,780	2	2,780	2	2,780	2	2,780
76	Isosorbide Mononitrate 100's	2,800.00	120	pcs	336,000.00	30	84,000	30	84,000	30	84,000	30	84,000
77	Lagundi 300mg Syrup 60ml	150.00	2000	btls	300,000.00	500	75,000	500	75,000	500	75,000	500	75,000
78	Lagundi 300mg Syrup 120ml	240.00	1000	btls	240,000.00	250	60,000	250	60,000	250	60,000	250	60,000
79	Lagundi 300mg Tablet	350.00	200	bxs	70,000.00	50	17,500	50	17,500	50	17,500	50	17,500
80	Lagundi 600mg Tablet	420.00	100	bxs	42,000.00	25	10,500	25	10,500	25	10,500	25	10,500
81	Lagundi 300mg Tablet	785.00	400	bxs	314,000.00	100	78,500	100	78,500	100	78,500	100	78,500
82	Levothyroxine 50mg tablet	1,450.00	60	bxs	87,000.00	15	21,750	15	21,750	15	21,750	15	21,750
83	Loratidine 10mg tablet	900.00	80	bxs	72,000.00	20	18,000	20	18,000	20	18,000	20	18,000
84	Losartan K 50mg tablet 100's	4,370.00	1000	bxs	4,370,000.00	250	1,092,500	250	1,092,500	250	1,092,500	250	1,092,500
85	Losartan K 100mg tablet 100's	6,350.00	320	bxs	2,032,000.00	80	508,000	80	508,000	80	508,000	80	508,000
	Sub Total				12,098,400.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____4____of___7_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
86	Mebendazole Syrup 60ml	86.00	80	btls	6,880.00	20	1,720	20	1,720	20	1,720	20	1,720
87	Mefenamic Acid 250mg 100's	460.00	40	bxs	18,400.00	10	4,600	10	4,600	10	4,600	10	4,600
88	Mefenamic Acid 500mg 100's	2,000.00	400	bxs	800,000.00	100	200,000	100	200,000	100	200,000	100	200,000
89	Mefenamic Susp 60 ml	78.00	40	btls	3,120.00	10	780	10	780	10	780	10	780
90	Metformin 500mg tablet 100's	2,000.00	200	bxs	400,000.00	50	100,000	50	100,000	50	100,000	50	100,000
91	Methimazole 5mg tablet	2,800.00	40	bxs	112,000.00	10	28,000	10	28,000	10	28,000	10	28,000
92	Metylprednisolone 4mg tablet	1,600.00	40	bxs	64,000.00	10	16,000	10	16,000	10	16,000	10	16,000
93	Metochloperamide tab 100's	630.00	12	bxs	7,560.00	3	1,890	3	1,890	3	1,890	3	1,890
94	Metochloperamide 60ml syrup	96.00	40	btls	3,840.00	10	960	10	960	10	960	10	960
95	Metropolol 50mg tab 100's	1,850.00	108	bxs	199,800.00	27	49,950	27	49,950	27	49,950	27	49,950
96	Metropolol 100mg tab 100's	1,940.00	80	bxs	155,200.00	20	38,800	20	38,800	20	38,800	20	38,800
97	Montelukast 10mg tab 100's	1,500.00	100	bxs	150,000.00	25	37,500	25	37,500	25	37,500	25	37,500
98	Multivitamins w/ iron cap 100's	970.00	1000	bxs	970,000.00	250	242,500	250	242,500	250	242,500	250	242,500
99	Multivitamins drops 10ml	42.00	280	btls	11,760.00	70	2,940	70	2,940	70	2,940	70	2,940
100	Multivitamins Syrup 60 ml	97.00	2500	btls	242,500.00	625	60,625	625	60,625	625	60,625	625	60,625
101	Naproxen 500mg. Tab 100's	2,780.00	80	bxs	222,400.00	20	55,600	20	55,600	20	55,600	20	55,600
102	Oral Rehydration Salts 25's	400.00	240	bxs	96,000.00	60	24,000	60	24,000	60	24,000	60	24,000
103	Omeprazole 200mg capsule	900.00	200	bxs	180,000.00	50	45,000	50	45,000	50	45,000	50	45,000
104	Paracetamol 500mg tab 100's	210.00	160	bxs	33,600.00	40	8,400	40	8,400	40	8,400	40	8,400
105	Paracetamol oral drops 10ml	97.00	560	btls	54,320.00	140	13,580	140	13,580	140	13,580	140	13,580
106	Paracetamol 125mg Syrup 60ml	120.00	1300	btls	156,000.00	325	39,000	325	39,000	325	39,000	325	39,000
107	Paracetamol 250mg Syrup 60ml	140.00	1300	btls	182,000.00	325	45,500	325	45,500	325	45,500	325	45,500
108	Permethrin 1% 125ml bottle	850.00	200	btls	170,000.00	50	42,500	50	42,500	50	42,500	50	42,500
109	Permethrin Lotion 1%	200.00	100	btls	20,000.00	25	5,000	25	5,000	25	5,000	25	5,000
110	Prednisone 5mg tablet 100's	1,000.00	40	bxs	40,000.00	10	10,000	10	10,000	10	10,000	10	10,000
111	Paracetamol 125mg Syrup	150.00	576	btls	86,400.00	144	21,600	144	21,600	144	21,600	144	21,600
112	Paracetamol 250mg Syrup	90.00	576	btls	51,840.00	144	12,960	144	12,960	144	12,960	144	12,960
113	Paracetamol Oral Drops	65.00	200	btls	13,000.00	50	3,250	50	3,250	50	3,250	50	3,250
114	Pioglitasone 30mg tab	2,500.00	120	bxs	300,000.00	30	75,000	30	75,000	30	75,000	30	75,000
	Sub Total				4,750,620.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Drugs and Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____5____of___7_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
115	Piracetam 400mg capsule	2,000.00	100	bxs	200,000.00	25	50,000	25	50,000	25	50,000	25	50,000
116	Prednisone 15mg / 15ml Syrup	200.00	60	btls	12,000.00	15	3,000	15	3,000	15	3,000	15	3,000
117	Prednisone 5mg tablet	800.00	80	bxs	64,000.00	20	16,000	20	16,000	20	16,000	20	16,000
118	Salbutamol 2mg tab	400.00	80	bxs	32,000.00	20	8,000	20	8,000	20	8,000	20	8,000
119	Salbutamol Syrup	86.00	800	btls	68,800.00	200	17,200	200	17,200	200	17,200	200	17,200
120	Salbutamol Ipra Nebules 30's	49.00	4000	pcs	196,000.00	1,000	49,000	1,000	49,000	1,000	49,000	1,000	49,000
121	Salbutamol Nebules	30.00	6200	pcs	186,000.00	1,575	47,250	1,550	46,500	1,575	47,250	1,500	45,000
122	Salbutamol Inhaler	500.00	200	pcs	100,000.00	50	25,000	50	25,000	50	25,000	50	25,000
123	Sambong Cap	1,600.00	40	bxs	64,000.00	10	16,000	10	16,000	10	16,000	10	16,000
124	Tramadol 50mg cap 100's	350.00	400	pcs	140,000.00	100	35,000	100	35,000	100	35,000	100	35,000
125	Tranexamic Acid 500mg cap 100's	1,800.00	80	bxs	144,000.00	20	36,000	20	36,000	20	36,000	20	36,000
126	Trimetazidine 35mg tablet	3,500.00	1000	bxs	3,500,000.00	250	875,000	250	875,000	250	875,000	250	875,000
127	Vitamin B Complex Cap	970.00	1000	bxs	970,000.00	250	242,500	250	242,500	250	242,500	250	242,500
128	Zinc Sulfate Drops	90.00	120	btls	10,800.00	30	2,700	30	2,700	30	2,700	30	2,700
129	Zinc Sulfate Syrup	150.00	400	btls	60,000.00	100	15,000	100	15,000	100	15,000	100	15,000
	Sub Total				5,747,600.00								
	INJECTABLES												
1	ATS 1500 IU	250.00	2000	pcs	500,000.00	500	125,000	500	125,000	500	125,000	500	125,000
2	Ampicillin vial 250mg	850.00	200	bxs	170,000.00	50	42,500	50	42,500	50	42,500	50	42,500
3	Ampicillin vial 500mg	950.00	200	bxs	190,000.00	50	47,500	50	47,500	50	47,500	50	47,500
4	Atrophine	120.00	80	pcs	9,600.00	20	2,400	20	2,400	20	2,400	20	2,400
5	Cefuroxine 750mg vial	1,400.00	500	pcs	700,000.00	125	175,000	125	175,000	125	175,000	125	175,000
6	Dextrose 50% (50ml/vial)	385.00	200	pcs	77,000.00	50	19,250	50	19,250	50	19,250	50	19,250
7	Diazepam 5mg/ml x 2ml	100.00	360	pcs	36,000.00	90	9,000	90	9,000	90	9,000	90	9,000
8	Digoxin 0.5mg	360.00	40	pcs	14,400.00	10	3,600	10	3,600	10	3,600	10	3,600
9	Diphenhydramine 25	700.00	40	pcs	28,000.00	10	7,000	10	7,000	10	7,000	10	7,000
10	Diphenhydramine Syrup	81.00	120	pcs	9,720.00	30	2,430	30	2,430	30	2,430	30	2,430
	Sub Total				1,734,720.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Drugs and Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____6____of___7_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
11	Dobutamine 250mg/20ml	403.00	80	pcs	32,240.00	20	8,060	20	8,060	20	8,060	20	8,060
12	D5 0.3 NaC1 1L	190.00	1000	pcs	190,000.00	250	47,500	250	47,500	250	47,500	250	47,500
13	D5WM 1L	190.00	1000	pcs	190,000.00	250	47,500	250	47,500	250	47,500	250	47,500
14	D5LR 1L	190.00	1200	pcs	228,000.00	300	57,000	300	57,000	300	57,000	300	57,000
15	0.9 NSS 1L	190.00	1200	pcs	228,000.00	300	57,000	300	57,000	300	57,000	300	57,000
16	D5NSS 1L	190.00	600	pcs	114,000.00	150	28,500	150	28,500	150	28,500	150	28,500
17	Epinephrine	370.00	1200	pcs	444,000.00	300	111,000	300	111,000	300	111,000	300	111,000
18	Furosemide ampule	65.00	120	pcs	7,800.00	30	1,950	30	1,950	30	1,950	30	1,950
19	Gentamycin ampule	65.00	120	pcs	7,800.00	30	1,950	30	1,950	30	1,950	30	1,950
20	Haloperidol 50mg	850.00	200	pcs	170,000.00	50	42,500	50	42,500	50	42,500	50	42,500
21	Hydrocortisone vial	140.00	240	pcs	33,600.00	60	8,400	60	8,400	60	8,400	60	8,400
22	Hyoscine N butyl Bromide	900.00	400	bxs	360,000.00	100	90,000	100	90,000	100	90,000	100	90,000
23	Isosorbide Dinatrite	610.00	160	bxs	97,600.00	40	24,400	40	24,400	40	24,400	40	24,400
24	Lidocane 2% Solution	170.00	200	pcs	34,000.00	50	8,500	50	8,500	50	8,500	50	8,500
25	Mannitol 500 ml	520.00	80	btls	41,600.00	20	10,400	20	10,400	20	10,400	20	10,400
26	Methylergometrine amp	300.00	400	pcs	120,000.00	100	30,000	100	30,000	100	30,000	100	30,000
27	Metocloperamide amp	900.00	200	bxs	180,000.00	50	45,000	50	45,000	50	45,000	50	45,000
28	Metronidazole 500mg vial	88.00	80	pcs	7,040.00	20	1,760	20	1,760	20	1,760	20	1,760
29	Nicardipine 10mg/10ml	550.00	200	pcs	110,000.00	50	27,500	50	27,500	50	27,500	50	27,500
30	Paracetamol amp 300mg	90.00	400	pcs	36,000.00	100	9,000	100	9,000	100	9,000	100	9,000
31	PNC1 1L Irrigation	190.00	240	pcs	45,600.00	60	11,400	60	11,400	60	11,400	60	11,400
32	Potassium Chloride 40mEq	390.00	120	pcs	46,800.00	30	11,700	30	11,700	30	11,700	30	11,700
33	Pytomenadione amp	160.00	100	pcs	16,000.00	25	4,000	25	4,000	25	4,000	25	4,000
34	Ranitide amp	59.50	280	pcs	16,660.00	70	4,165	70	4,165	70	4,165	70	4,165
35	Sterile Water	3,500.00	40	bxs	140,000.00	10	35,000	10	35,000	10	35,000	10	35,000
36	Tranexamic Acid amp	780.00	60	bxs	46,800.00	15	11,700	15	11,700	15	11,700	15	11,700
37	Tetanus Toxoid 0.5ml	370.00	1800	pcs	666,000.00	450	166,500	450	166,500	450	166,500	450	166,500
38	Tramadol 50mg	350.00	400	pcs	140,000.00	100	35,000	100	35,000	100	35,000	100	35,000
39	Verapamil 5mg/2ml	430.00	40	pcs	17,200.00	10	4,300	10	4,300	10	4,300	10	4,300
40	Vitamin B complex amp	144.50	80	pcs	11,560.00	20	2,890	20	2,890	20	2,890	20	2,890
	Sub Total				3,778,300.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Drugs and Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **PHARMACY OFFICE**					Planned Amount					Page ____8____of___7_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
ANTI RABIES VCCINE													
1	Purified chick embryo cell	3,299.50	1200	pcs	3,959,400.00	300	989,850	300	989,850	300	989,850	300	989,850
2	Verocell Rabies Vaccine	3,200.00	600	pcs	1,920,000.00	150	480,000	150	480,000	150	480,000	150	480,000
	Sub Total				5,879,400.00								
INSULLIN													
1	Biphasic Isophane Human Insulin	3,200.00	1200	pcs	3,840,000.00	300	960,000	300	960,000	300	960,000	300	960,000
2	Regular Inulin	3,200.00	500	pcs	1,600,000.00	125	400,000	125	400,000	125	400,000	125	400,000
	Sub Total				5,440,000.00								
EYES/EARS/NOSE/SKIN PREP													-
1	Betamethasone Oint. 5g	350.00	200	pcs	70,000.00	50	17,500	50	17,500	50	17,500	50	17,500
2	Chloramphenicol eye drops	350.00	200	pcs	70,000.00	50	17,500	50	17,500	50	17,500	50	17,500
3	Chloramphenicol otic drops	350.00	200	pcs	70,000.00	50	17,500	50	17,500	50	17,500	50	17,500
4	Ketoconazole oint5g	300.00	100	pcs	30,000.00	25	7,500	25	7,500	25	7,500	25	7,500
5	Hyrocostisone oint 15g	350.00	200	pcs	70,000.00	50	17,500	50	17,500	50	17,500	50	17,500
6	Hypromellose eye drops	350.00	200	pcs	70,000.00	50	17,500	50	17,500	50	17,500	50	17,500
7	Mipirosin oint. 5g	350.00	200	pcs	70,000.00	50	17,500	50	17,500	50	17,500	50	17,500
	Sub Total				450,000.00								
ANTI- TUBERCULOSIS DRUGS													
1	Rifampicin 450mg cap	2,400.00	1600	bxs	3,840,000.00	400	960,000	400	960,000	400	960,000	400	960,000
2	Isoniazid 400mg tab	1,100.00	1600	bxs	1,760,000.00	400	440,000	400	440,000	400	440,000	400	440,000
3	Ethambutol	2,400.00	600	bxs	1,440,000.00	150	360,000	150	360,000	150	360,000	150	360,000
4	Pyrazinamide500mg tab	1,850.00	800	bxs	1,480,000.00	200	370,000	200	370,000	200	370,000	200	370,000
5	Rifampicin 200mg Susp	330.00	1200	btls	396,000.00	300	99,000	300	99,000	300	99,000	300	99,000
6	Isoniazed + Vit B Complex	128.50	1200	btls	154,200.00	300	38,550	300	38,550	300	38,550	300	38,550
7	Pyrazinamide 250mg Susp	220.00	800	btls	176,000.00	200	44,000	200	44,000	200	44,000	200	44,000
	Sub Total				9,246,200.00								
ADDITIONAL MEDICINES FOR WOMEN'S NEEDS													
1	Isoxuprine 10mg tablet	1,500.00	20	bxs	30,000.00	5	7,500	5	7,500	5	7,500	5	7,500
2	Dyhroprogesterone Acetate	3,800.00	5	bxs	19,000.00	2	7,600	1	3,800	1	3,800	1	3,800
3	Medroxyprogesterone	2,900.00	5	bxs	14,500.00	2	5,800	1	2,900	1	2,900	1	2,900
4	Conjugated Estrogen	2,900.00	5	bxs	14,500.00	2	5,800	1	2,900	1	2,900	1	2,900
5	Norethidterone 10mg tab	3,400.00	5	bxs	17,000.00	2	6,800	1	3,400	1	3,400	1	3,400
6	Albothyl vaginal suppository	1,200.00	6	bxs	7,200.00	2	2,400	2	2,400	1	1,200	1	1,200
7	Flagentyl vaginal suppository	1,500.00	6	bxs	9,000.00	2	3,000	2	3,000	1	1,500	1	1,500
8	Erythropoetin 4,500 iu	1,500.00	100	pcs	150,000.00	25	37,500	25	37,500	25	37,500	25	37,500
9	Oxytoxin ampule	200.00	400	pcs	80,000.00	100	20,000	100	20,000	100	20,000	100	20,000
	Sub Total				341,200.00								
	TOTAL				**66,222,080.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ECOLOGICAL & SOLID WASTE MANAGEMENT OFFICE**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	160	pcs	1,920.00	45	540	35	420	45	540	35	420
2	Ballpen (blue)	12.00	40	pcs	480.00	12	144	8	96	12	144	8	96
3	Brown envelope (long)	6.00	60	pcs	360.00	18	108	12	72	18	108	12	72
4	Brown envelope (short)	5.00	60	pcs	300.00	18	90	12	60	18	90	12	60
5	Carbon paper long	500.00	1	box	500.00	1	500	-	-	-	-	-	-
6	Cartolina (assorted)	10.00	50	pcs	500.00	25	250	-	-	25	250	-	-
7	Card Reader (all in one)	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
8	Copy paper (long)	340.00	30	rms	10,200.00	8	2,720	7	2,380	8	2,720	7	2,380
9	Copy paper (short)	320.00	30	rms	9,600.00	8	2,560	7	2,240	8	2,560	7	2,240
10	Correction Tape	70.00	22	pcs	1,540.00	6	420	5	350	6	420	5	350
11	Dater stamp	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
12	Epson L120 computer ink (black)	1,100.00	12	pcs	13,200.00	3	3,300	3	3,300	3	3,300	3	3,300
13	Epson L120 computer ink yellow)	1,100.00	6	pcs	6,600.00	2	2,200	1	1,100	2	2,200	1	1,100
14	Epson L120 computer ink (magenta)	1,100.00	6	pcs	6,600.00	2	2,200	1	1,100	2	2,200	1	1,100
15	Epson L120 computer ink (cyan)	1,100.00	6	pcs	6,600.00	2	2,200	1	1,100	2	2,200	1	1,100
16	Fastener	80.00	8	bxs	640.00	4	320	-	-	4	320	-	-
17	Folder (long)	12.00	160	pcs	1,920.00	45	540	35	420	45	540	35	420
18	Folder (short)	9.00	60	pcs	540.00	18	162	12	108	18	162	12	108
19	Folder Expanded long	50.00	18	pcs	900.00	6	300	3	150	6	300	3	150
20	Glue	100.00	5	pcs	500.00	2	200	1	100	1	100	1	100
21	Linen Board	7.00	10	pcs	70.00	3	21	2	14	3	21	2	14
22	Logbook (500 pages)	400.00	40	pcs	16,000.00	12	4,800	8	3,200	12	4,800	8	3,200
23	Logbook (300 pages)	250.00	30	pcs	7,500.00	8	2,000	7	1,750	8	2,000	7	1,750
24	Masking tape 1"	60.00	6	pcs	360.00	2	120	1	60	2	120	1	60
25	Masking tape 2"	110.00	6	pcs	660.00	2	220	1	110	2	220	1	110
	Sub-total				88,140.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ECOLOGICAL & SOLID WASTE MANAGEMENT OFFICE**					Planned Amount					Page ____2____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Manila paper	10.00	120	pcs	1,200.00	30	300	30	300	30	300	30	300
27	Packing tape 2"	80.00	5	pcs	400.00	2	160	1	80	1	80	1	80
28	Paper clip (big)	50.00	2	bxs	100.00	1	50	-	-	1	50	-	-
29	Paper clip (small)	30.00	2	bxs	60.00	1	30	-	-	1	30	-	-
30	Paste	70.00	1	pc	70.00	1	70	-	-	-	-	-	-
31	Pencil #2 (mongol)	150.00	2	bxs	300.00	1	150	-	-	1	150	-	-
32	Pentel pen (black)	90.00	20	pcs	1,800.00	6	540	4	360	6	540	4	360
33	Pentel Pen (blue)	90.00	5	pcs	450.00	2	180	1	90	1	90	1	90
34	Pentel pen (red)	90.00	5	pcs	450.00	2	180	1	90	1	90	1	90
35	Plastic cover	27.00	10	yards	270.00	3	81	2	54	3	81	2	54
36	Podlock (Heavy Duty)	350.00	6	pcs	2,100.00	6	2,100	-	-	-	-	-	-
37	Push Pin	70.00	2	pcs	140.00	1	70	-	-	1	70	-	-
38	Rubber bond (big)	300.00	1	box	300.00	1	300	-	-	-	-	-	-
39	Rubber bond (small)	300.00	2	bxs	600.00	1	300	-	-	1	300	-	-
40	Ruler	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
41	Scissor	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
42	Scotch tape 1"	40.00	5	pcs	200.00	2	80	1	40	1	40	1	40
43	Scotch tape 2"	80.00	5	pcs	400.00	2	160	1	80	1	80	1	80
44	Stabilo (assorted)	60.00	6	pcs	360.00	3	180	-	-	3	180	-	-
45	Stamp pad	100.00	1	pc	100.00	1	100	-	-	-	-	-	-
46	Stamp pad Ink (Black)	100.00	1	btl	100.00	1	100	-	-	-	-	-	-
47	Staple wire #35	80.00	2	bxs	160.00	1	80	-	-	1	80	-	-
48	Staple wire remover	60.00	1	pc	60.00	1	60	-	-	-	-	-	-
49	USB (16GB)	1,200.00	1	pc	1,200.00	1	1,200	-	-	-	-	-	-
50	White board marker	90.00	5	pcs	450.00	2	180	1	90	1	90	1	90
	Sub-total				11,570.00								
	TOTAL				**99,710.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **ECOLOGICAL & SOLID WASTE MANAGEMENT OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Scanner EPSON -DS-1630	45,000.00	1	unit	45,000.00	1	45,000	-	-	-	-	-	-
	Sub-total				45,000.00								
Information and Communication Technology Equipment													
1	Laptop - ASUS X555UB	130,000.00	1	unit	130,000.00	1	130,000	-	-	-	-	-	-
	Sub-total				130,000.00								
Furnniture and Fixtures													
1	Swivel Chair	10,000.00	1	pcs	10,000.00	1	10,000	-	-	-	-	-	-
2	Computer Table	6,000.00	1	pcs	6,000.00	1	6,000	-	-	-	-	-	-
3	Steel filing cabinet (4 drawer)	40,000.00	1	pcs	40,000.00	1	40,000	-	-	-	-	-	-
	Sub-total				56,000.00		-	-	-	-	-	-	-
Other Machineries and Equipments							-	-	-	-	-	-	-
1	Organic Waste Sheredder (Elec. Motor driven single phase 10 hp)	1,750,000.00	1	unit	1,750,000.00	1	1,750,000	-	-	-	-	-	-
2	Power Sprayer (Elec. Motor driven single phase 2 hp)	75,000.00	1	unit	75,000.00	1	75,000	-	-	-	-	-	-
3	Backpack Sprayer	20,000.00	3	units	60,000.00	3	60,000	-	-	-	-	-	-
4	Charcoal Briquetting machinae -12 holes	175,000.00	1	unit	175,000.00	-	-	-	-	1	175,000	-	-
5	Moulds for Tile Manufacturing	2,500.00	10	sets	25,000.00	-	-	-	-	10	25,000	-	-
	Sub-total				2,085,000.00								
Motor Vehicles													
1	Motor Vehicle Garbage Truck 10 cu.m. capacity	5,000,000.00	2	units	10,000,000.00	-	-	2	10,000,000	-	-	-	-
	Sub-total				10,000,000.00								
	TOTAL				**12,316,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **ENGR. JESUS R. LAURENTE**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **TOURISM OFFICE**					Planned Amount					Page ____1____of___3____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen/panda (black)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
2	Bond Paper Copy paper long	340.00	20	rms	6,800.00	5	1,700	5	1,700	5	1,700	5	1,700
3	Bond Paper Copy paper short	330.00	20	rms	6,600.00	5	1,650	5	1,650	5	1,650	5	1,650
4	Brown envelope (long)	15.00	60	pcs	900.00	15	225	15	225	15	225	15	225
5	Brown envelope (short)	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
6	Clear book	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
7	Clip board	150.00	4	pc	600.00	1	150	1	150	1	150	1	150
8	Computer ink 745 (black)	990.00	40	pcs	39,600.00	10	9,900	10	9,900	10	9,900	10	9,900
9	Computer ink 746 (colored)	1,200.00	40	pcs	48,000.00	10	12,000	10	12,000	10	12,000	10	12,000
10	Computer ink T664 (black)	850.00	10	pcs	8,500.00	4	3,400	2	1,700	2	1,700	2	1,700
11	Computer ink T664 (cyan)	850.00	8	pcs	6,800.00	2	1,700	2	1,700	2	1,700	2	1,700
12	Computer ink T664 (magenta)	850.00	8	pcs	6,800.00	2	1,700	2	1,700	2	1,700	2	1,700
13	Computer ink T664 (yellow)	850.00	8	pcs	6,800.00	2	1,700	2	1,700	2	1,700	2	1,700
14	Computer Keyboard	600.00	3	pcs	1,800.00	1	600	1	600	1	600	-	-
15	Computer Mouse	600.00	3	pcs	1,800.00	1	600	1	600	1	600	-	-
16	Computer Mouse Pad	100.00	3	pcs	300.00	1	100	1	100	1	100	-	-
17	Computer Speaker	600.00	3	pcs	1,800.00	1	600	1	600	1	600	-	-
18	Cork Board (3x5)	4,000.00	2	pcs	8,000.00	1	4,000	1	4,000	-	-	-	-
19	Correction tape (re-write)	70.00	10	pcs	700.00	3	210	2	140	3	210	2	140
20	Curtain Blinds	1,400.00	4	pcs	5,600.00	4	5,600	-	-	-	-	-	-
21	Double adhesive tape	60.00	10	rolls	600.00	3	180	2	120	3	180	2	120
22	Expandable Folder (long)	60.00	50	pcs	3,000.00	15	900	15	900	15	900	5	300
23	Fastener	70.00	4	bxs	280.00	1	70	1	70	1	70	1	70
24	Folder (long)	12.00	50	pcs	600.00	15	180	10	120	15	180	10	120
25	Folder (short)	9.00	50	pcs	450.00	15	135	10	90	15	135	10	90
26	Glue (elmer's)	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
	Sub-total				158,610.00								

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **TOURISM OFFICE**					Planned Amount					Page ____2____of___3____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
27	Log book - official (500 pages)	400.00	2	pcs	800.00	1	400	-	-	1	400	-	-
28	Log book - official (300 pages)	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
29	Magazine holder	300.00	8	pcs	2,400.00	2	600	2	600	2	600	2	600
30	Paper Cutter (A5 size)	3,000.00	2	pcs	6,000.00	1	3,000	-	-	1	3,000	-	-
31	Pentel Pen (pilot)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
32	Photo Paper (A4 size)	80.00	50	pcs	4,000.00	15	1,200	10	800	15	1,200	10	800
33	Post it pads (1/4)	100.00	4	pads	400.00	1	100	1	100	1	100	1	100
34	Puncher (heavy duty)	600.00	1	pc	600.00	1	600	-	-	-	-	-	-
35	Push Pin	80.00	2	bxs	160.00	1	80	-	-	1	80	-	-
36	Rubber band (big)	300.00	1	box	300.00	1	300	-	-	-	-	-	-
37	Rubber Stamp	200.00	2	pcs	400.00	1	200	-	-	1	200	-	-
38	Ruler	180.00	4	pcs	720.00	1	180	1	180	1	180	1	180
39	Scissor/stainless (big)	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
40	Scotch tape 1"	50.00	20	rolls	1,000.00	5	250	5	250	5	250	5	250
41	Scotch tape 2"	90.00	20	rolls	1,800.00	5	450	5	450	5	450	5	450
42	Scotch tape dispenser (big)	300.00	2	pcs	600.00	1	300	-	-	1	300	-	-
43	Sign Pen	90.00	10	pcs	900.00	3	270	2	180	3	270	2	180
44	Stabilo	60.00	10	pcs	600.00	3	180	2	120	3	180	2	120
45	Stamp pad	500.00	2	pcs	1,000.00	1	500	-	-	1	500	-	-
46	Stamp pad ink (black)	300.00	4	btls	1,200.00	1	300	1	300	1	300	1	300
47	Staple wire #35 (big)	80.00	10	bxs	800.00	3	240	3	240	2	160	2	160
48	Stapler	600.00	4	pcs	2,400.00	1	600	1	600	1	600	1	600
49	Sticker paper (matte)	100.00	50	pcs	5,000.00	15	1,500	10	1,000	15	1,500	10	1,000
50	USB - 16 GB	1,200.00	6	pcs	7,200.00	2	2,400	2	2,400	1	1,200	1	1,200
51	Vellum Board	400.00	2	pcs	800.00	1	400	-	-	1	400	-	-
52	White board (4" x 6")	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	-
53	White board marker	90.00	10	pcs	900.00	3	270	2	180	3	270	2	180
	Sub-total				47,080.00								
	TOTAL				**205,690.00**								

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies & Maintenance Expenses)

Province, City or Municipality : Binangonan

Department/ Office: **TOURISM OFFICE**					Planned Amount				Page ____3____of___3____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Albatros	48.00	20	pcs	960.00	5	240	5	240	5	240	5	240
2	Broom Stick Walis tingting	50.00	4	pcs	200.00	1	50	1	50	1	50	1	50
3	Broom Walis Tambo	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
4	Detergent Powder Soap 1kg	150.00	8	scks	1,200.00	2	300	2	300	2	300	2	300
5	Doormat	80.00	10	pcs	800.00	3	240	2	160	3	240	2	160
6	Dust pan big	125.00	4	pcs	500.00	1	125	1	125	1	125	1	125
7	Feather Duster	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
8	Garbage Bag large	10.70	100	pcs	1,070.00	25	268	25	268	25	268	25	268
9	Garbage Bag XXL	12.70	100	pcs	1,270.00	25	318	25	318	25	318	25	318
10	Garbage Can Big	200.00	2	pcs	400.00	1	200	-	-	1	200	-	-
11	Garbage Can Small	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
12	Glaid air Freeshener	498.00	20	pcs	9,960.00	5	2,490	5	2,490	5	2,490	5	2,490
13	Hand sanitizer	600.00	4	ltrs	2,400.00	1	600	1	600	1	600	1	600
14	Quatlene Solutions	3,000.00	2	cont.	6,000.00	1	3,000	-	-	1	3,000	-	-
15	Rubber Gloves (medium)	100.00	2		200.00	1	100	-	-	1	100	-	-
16	Spinner Mop	600.00	2		1,200.00	1	600	-	-	1	600	-	-
17	Timba (12 liters Orocan)	250.00	2		500.00	1	250	-	-	1	250	-	-
	TOTAL				28,260.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by (SGD.)

MR. RONALDO C. CEÑIDOZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **TOURISM OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	50,000.00	1	units	50,000.00	1	50,000	-	-	-	-	-	-
2	Telephone Landline	2,000.00	1	units	2,000.00	1	2,000	-	-	-	-	-	-
	Sub-total				52,000.00								
Information and Communication Technology Equipment													
1	Computer Complete Set	70,000.00	1	unit	70,000.00	1	70,000	-	-	-	-	-	-
2	DSLR Camera (Canon)	30,000.00	1	unit	30,000.00	1	30,000	-	-	-	-	-	-
3	Flat Screen TV with Bracket (Samsung LED 40")	55,000.00	1	unit	55,000.00	1	55,000	-	-	-	-	-	-
4	Laptop (Lenovo)	120,000.00	1	unit	120,000.00	1	120,000	-	-	-	-	-	-
5	LCD Projector	70,000.00	1	unit	70,000.00	1	70,000	-	-	-	-	-	-
6	Photo Printer Epson Picture Matte 520	11,000.00	1	unit	11,000.00	1	11,000	-	-	-	-	-	-
7	Printer (Epson L360)	18,000.00	1	unit	18,000.00	1	18,000	-	-	-	-	-	-
	Sub-total				374,000.00								
Furnniture and Fixtures													
1	Clerical Table	8,000.00	2	pcs	16,000.00	2	16,000	-	-	-	-	-	-
2	Computer Chair	4,000.00	3	pcs	12,000.00	3	12,000	-	-	-	-	-	-
3	Computer Table	4,000.00	2	pcs	8,000.00	2	8,000	-	-	-	-	-	-
4	Filling Trays (Metal)	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
5	Monoblock chairs	800.00	50	pcs	40,000.00	50	40,000	-	-	-	-	-	-
6	Office table w/top glass	12,000.00	1	pc	12,000.00	1	12,000	-	-	-	-	-	-
7	Steel filing cabinet (4 drawer)	40,000.00	2	pcs	80,000.00	2	80,000	-	-	-	-	-	-
	Sub-total				169,000.00								
	TOTAL				**595,000.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **ADMINISTRATION OFFICE**					Planned Amount				Page ____1____of___3_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	200	pcs	2,400.00	50	600	50	600	50	600	50	600
2	Ballpen (red)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
3	Brown envelope (long)	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
4	Brown envelope (short)	5.00	100	pcs	500.00	25	125	25	125	25	125	25	125
5	Calculator Canon AS-120 12 Digits	900.00	3	pcs	2,700.00	1	900	1	900	1	900	-	-
6	Certificate Holder (long)	120.00	10	pcs	1,200.00	5	600	-	-	5	600	-	-
7	Certificate Holder (short)	100.00	35	pcs	3,500.00	10	1,000	10	1,000	10	1,000	5	500
8	Clear book	250.00	5	pcs	1,250.00	2	500	1	250	1	250	1	250
9	Clip board (long)	150.00	5	pcs	750.00	2	300	1	150	1	150	1	150
10	Comp ink Epson L360 (black)	700.00	10	btls	7,000.00	3	2,100	3	2,100	2	1,400	2	1,400
11	Comp ink Epson L360 (cyan)	700.00	5	btls	3,500.00	2	1,400	1	700	1	700	1	700
12	Comp ink Epson L360 (magenta)	700.00	5	btls	3,500.00	2	1,400	1	700	1	700	1	700
13	Comp ink Epson L360 (yellow)	700.00	5	btls	3,500.00	2	1,400	1	700	1	700	1	700
14	Comp ink 73N (black)	1,100.00	20	cart	22,000.00	5	5,500	5	5,500	5	5,500	5	5,500
15	Comp ink 73N (cyan)	1,100.00	10	cart	11,000.00	3	3,300	3	3,300	2	2,200	2	2,200
16	Comp ink 73N (magenta)	1,100.00	10	cart	11,000.00	3	3,300	3	3,300	2	2,200	2	2,200
17	Comp ink 73N (yellow)	1,100.00	10	cart	11,000.00	3	3,300	3	3,300	2	2,200	2	2,200
18	Computer Keyboard	800.00	4	pcs	3,200.00	1	800	1	800	1	800	1	800
19	Computer Mouse	700.00	4	pcs	2,800.00	1	700	1	700	1	700	1	700
20	Copy paper (long)	340.00	50	rms	17,000.00	13	4,420	13	4,420	12	4,080	12	4,080
21	Copy paper (short)	330.00	20	rms	6,600.00	5	1,650	5	1,650	5	1,650	5	1,650
22	Correction tape	75.00	30	pcs	2,250.00	10	750	10	750	5	375	5	375
23	Cork Board (2 x 3)	2,800.00	1	pc	2,800.00	1	2,800	-	-	-	-	-	-
24	Cutter w/ blade	150.00	5	pcs	750.00	2	300	1	150	1	150	1	150
25	Dater stamp	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
	Sub-total				123,400.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **ADMINISTRATION OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Double adhesive tape	60.00	5	pcs	300.00	2	120	1	60	1	60	1	60
27	Expandable folder (long)	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
28	Fastener (plastic)	70.00	10	bxs	700.00	3	210	3	210	2	140	2	140
29	File Rack (In and Out Tray)	500.00	2	pcs	1,000.00	1	500	-	-	1	500	-	-
30	Folder (long)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
31	Folder (short)	9.00	100	pcs	900.00	25	225	25	225	25	225	25	225
32	Glue	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
33	Linnen Paper (for invitation & calling card)	7.00	100	pcs	700.00	25	175	25	175	25	175	25	175
34	Log Book (500 pages)	400.00	50	pcs	20,000.00	20	8,000	10	4,000	10	4,000	10	4,000
35	Magazine Rack	300.00	2	pcs	600.00	1	300	-	-	1	300	-	-
36	Paper Clip (small)	50.00	10	bxs	500.00	3	150	3	150	2	100	2	100
37	Pencil #2 (mongol)	15.00	150	pcs	2,250.00	40	600	40	600	40	600	30	450
38	Pentel pen (black)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
39	Pentel pen (red)	90.00	10	pcs	900.00	3	270	3	270	2	180	2	180
40	Post it pad (1/4 size)	60.00	21	pads	1,260.00	6	360	5	300	5	300	5	300
41	Ruler	150.00	5	pcs	750.00	2	300	1	150	1	150	1	150
42	Scissor	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
43	Scotch tape 1"	40.00	20	pcs	800.00	5	200	5	200	5	200	5	200
44	Sign pen/ever gel (black)	90.00	200	pcs	18,000.00	50	4,500	50	4,500	50	4,500	50	4,500
45	Stabilo	60.00	50	pcs	3,000.00	20	1,200	10	600	10	600	10	600
46	Stamp pad ink (violet)	100.00	5	btls	500.00	2	200	1	100	1	100	1	100
47	Stamp pad ink (black)	100.00	10	btls	1,000.00	3	300	3	300	2	200	2	200
48	Staple wire #35	80.00	10	bxs	800.00	3	240	3	240	2	160	2	160
49	USB (16GB)	1,200.00	5	pcs	6,000.00	2	2,400	1	1,200	1	1,200	1	1,200
50	White Board (2x3)	2,500.00	1	pc	2,500.00	1	2,500	-	-	-	-	-	-
	Sub-Total				68,260.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **ADMINISTRATION OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	White Board Marker (black)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
52	White Board Marker (Red)	90.00	10	pcs	900.00	3	270	3	270	2	180	2	180
43	White Envelope (long)	500.00	5	box	2,500.00	2	1,000	1	500	1	500	1	500
54	Yellow paper	70.00	10	pads	700.00	3	210	3	210	2	140	2	140
	Sub-Total				5,900.00								
Other Supplies													
1	Air Freshner	360.00	4	pcs	1,440.00	1	360	1	360	1	360	1	360
2	Waste Can (small)	200.00	5	pcs	1,000.00	2	400	1	200	1	200	1	200
	Sub-Total				2,440.00								
	TOTAL				**200,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MR. RONNEL B HIPOLITO
(Administrative Aide I)

Approved by: (SGD.)
MR. RUSSEL GUILLER C. YNARES
(Municipal Administrator)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **ADMINISTRATION OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													
1	Laptop	140,000.00	1	unit	140,000.00	1	140,000	-	-	-	-	-	-
2	Printer	18,000.00	1	unit	18,000.00	1	18,000	-	-	-	-	-	-
	Sub-Total				158,000.00								
Furnniture and Fixtures													
3	Clerical Chair	3,000.00	4	pcs	12,000.00	1	3,000	1	3,000	1	3,000	1	3,000
4	Clerical Table with Top Glass	6,000.00	2	pcs	12,000.00	1	6,000	1	6,000	-	-	-	-
5	Executive Chair	13,000.00	1	pc	13,000.00	1	13,000	-	-	-	-	-	-
6	Steel Filing Cabinet 4 Drawers w/o Vault	35,000.00	1	pc	35,000.00	1	35,000	-	-	-	-	-	-
7	Top Glass	2,000.00	2	pcs	4,000.00	1	2,000	1	2,000	-	-	-	-
	Sub-Total				76,000.00								
											-		-
	TOTAL				**234,000.00**						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MR. RONNEL B HIPOLITO
(Administrative Aide I)

Approved by: (SGD.)
MR. RUSSEL GUILLER C. YNARES
(Municipal Administrator)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ACCOUNTING OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	240	pcs	2,880.00	60	720	60	720	60	720	60	720
2	Batterry (AA)	35.00	12	pcs	420.00	3	105	3	105	3	105	3	105
3	Bond paper (long)	600.00	25	rms	15,000.00	7	4,200	6	3,600	6	3,600	6	3,600
4	Bond paper (short)	300.00	120	rms	36,000.00	30	9,000	30	9,000	30	9,000	30	9,000
5	Brown envelope (long)	6.00	60	pcs	360.00	15	90	15	90	15	90	15	90
6	Brown envelope (short)	5.00	120	pcs	600.00	30	150	30	150	30	150	30	150
7	Calculator (12 digits)	900.00	4	pcs	3,600.00	2	1,800	-	-	2	1,800	-	-
8	Canon 705 (black)	800.00	40	pcs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
9	Canon 706 (colored)	1,000.00	20	pcs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
10	Canon 810 (black)	1,500.00	60	pcs	90,000.00	15	22,500	15	22,500	15	22,500	15	22,500
11	Canon 811 (colored)	2,000.00	32	pcs	64,000.00	8	16,000	8	16,000	8	16,000	8	16,000
12	Cork Board (10 x17)	2,000.00	2	pcs	4,000.00	2	4,000	-	-	-	-	-	-
13	Carbon paper (short)	450.00	2	bxs	900.00	1	450	-	-	1	450	-	-
14	Clip paper long vinyl coated	50.00	12	bxs	600.00	3	150	3	150	3	150	3	150
15	Clip paper short vinyl coated	45.00	12	bxs	540.00	3	135	3	135	3	135	3	135
16	Columnar Notebook (12 colums)	100.00	12	pcs	1,200.00	6	600	6	600	-	-	-	-
17	Comp ink 704 (black)	950.00	44	pcs	41,800.00	11	10,450	11	10,450	11	10,450	11	10,450
18	Comp. ink 704 (colored)	950.00	40	pcs	38,000.00	10	9,500	10	9,500	10	9,500	10	9,500
19	Comp. ink HP 678 (black)	2,100.00	40	pcs	84,000.00	10	21,000	10	21,000	10	21,000	10	21,000
20	Comp. ink HP 678 (colored)	2,500.00	30	pcs	75,000.00	8	20,000	7	17,500	8	20,000	7	17,500
21	Computer Keyboard	800.00	6	pcs	4,800.00	3	2,400	-	-	3	2,400	-	-
22	Computer Mouse USB	700.00	8	pcs	5,600.00	4	2,800	-	-	4	2,800	-	-
23	Computer Ribbon EPSON (LQ 2180)	1,800.00	74	pcs	133,200.00	19	34,200	18	32,400	19	34,200	18	32,400
24	Computer Ribbon EPSON (LX 310)	320.00	32	pcs	10,240.00	8	2,560	8	2,560	8	2,560	8	2,560
25	Cont forms -(11 x 9 1/2) 1 ply	1,200.00	32	bxs	38,400.00	8	9,600	8	9,600	8	9,600	8	9,600
26	Continous forms carbonize	1,200.00	24	bxs	28,800.00	6	7,200	6	7,200	6	7,200	6	7,200
27	Copy paper (tabloid)	700.00	8	rms	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
	Sub-total				737,540.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ACCOUNTING**					Planned Amount				Page ____2____of___3_____ pages			
					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
28	Correction tape	75.00	72	pcs	5,400.00	18	1,350	18	1,350	18	1,350	18	1,350
29	Double adhesive tape	60.00	8	pcs	480.00	4	240	-	-	4	240	-	-
30	Epson Ink L565 T661	700.00	30	pcs	21,000.00	8	5,600	7	4,900	7	4,900	8	5,600
31	Epson Ink L565 T662	700.00	30	pcs	21,000.00	8	5,600	7	4,900	7	4,900	8	5,600
32	Epson Ink L565 T663	700.00	30	pcs	21,000.00	8	5,600	7	4,900	7	4,900	8	5,600
33	Epson Ink L565 T664	700.00	30	pcs	21,000.00	8	5,600	7	4,900	7	4,900	8	5,600
34	Eraser (rubber)	12.00	12	pcs	144.00	6	72	-	-	6	72	-	-
35	Fastener (plastic)	75.00	60	bxs	4,500.00	15	1,125	15	1,125	15	1,125	15	1,125
36	Folder (long)	12.00	400	pcs	4,800.00	100	1,200	100	1,200	100	1,200	100	1,200
37	Folder (short)	9.00	800	pcs	7,200.00	200	1,800	200	1,800	200	1,800	200	1,800
38	Folder Expanddable (long)	50.00	20	pcs	1,000.00	10	500	-	-	10	500	-	-
39	Glue Stick	80.00	8	pcs	640.00	2	160	2	160	2	160	2	160
40	Magazine file	300.00	8	pcs	2,400.00	4	1,200	-	-	4	1,200	-	-
41	Masking tape 1"	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
42	Masking tape 2"	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
43	Masking tape 4"	70.00	24	pcs	1,680.00	6	420	6	420	6	420	6	420
44	Packaging tape 2"	80.00	20	pcs	1,600.00	5	400	5	400	5	400	5	400
45	Packaging tape 4"	100.00	20	pcs	2,000.00	5	500	5	500	5	500	5	500
46	Paper clamp (big)	80.00	8	pcs	640.00	2	160	2	160	2	160	2	160
47	Paper clamp (medium)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
48	Paper clamp (small)	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
49	Paste	70.00	6	btls	420.00	3	210	-	-	3	210	-	-
50	Pencil #2 (mongol)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
51	Pentel pen (black)	90.00	30	pcs	2,700.00	8	720	8	720	7	630	7	630
52	Plastic cover	15.00	20	yds	300.00	-	-	20	300	-	-	-	-
53	Plastic envelope (long)	10.00	12	pcs	120.00	6	60	6	60	-	-	-	-
54	Post it pad (1/4)	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
55	Puncher (heavy duty)	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
	Sub-total				126,744.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ACCOUNTING OFFICE**					Planned Amount			Page ____3____of___3____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION 1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
56	Record Book (500 pages)	250.00	10	pcs	2,500.00	5	1,250	5	1,250	-	-	-	-
57	Rubber band (big)	300.00	8	bxs	2,400.00	4	1,200	4	1,200	-	-	-	-
58	Rubber band (small)	200.00	8	bxs	1,600.00	4	800	4	800	-	-	-	-
59	Ruler (12")	50.00	6	pcs	300.00	3	150	-	-	3	150	-	-
60	Scissor	150.00	4	pcs	600.00	4	600	-	-	-	-	-	-
61	Scotch tape 1"	70.00	24	pcs	1,680.00	6	420	6	420	6	420	6	420
62	Scotch tape 2"	75.00	24	pcs	1,800.00	6	450	6	450	6	450	6	450
63	Sharpener (heavy duty)	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
64	Sign pen (pilot black)	70.00	20	pcs	1,400.00	10	700	-	-	10	700	-	-
65	Stabilo assorted	60.00	30	pcs	1,800.00	15	900	15	900	-	-	-	-
66	Stamp ink	100.00	4	btls	400.00	2	200	-	-	-	-	2	200
67	Stamp pad	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
68	Staple remover	60.00	6	pcs	360.00	4	240	2	120	-	-	-	-
69	Staple wire #35	80.00	24	bxs	1,920.00	12	960	-	-	12	960	-	-
70	Stapler (max 35)	300.00	4	pcs	1,200.00	2	600	-	-	2	600	-	-
71	Sticker Paper	100.00	12	pcs	1,200.00	6	600	6	600	-	-	-	-
72	Storage File Box	250.00	150	pcs	37,500.00	50	12,500	50	12,500	25	6,250	25	6,250
73	Typewriter ribbon	70.00	6	pcs	420.00	3	210	-	-	3	210	-	-
74	USB (16GB)	1,400.00	4	pcs	5,600.00	2	2,800	2	2,800	-	-	-	-
75	USB (8GB)	1,200.00	8	pcs	9,600.00	4	4,800	4	4,800	-	-	-	-
76	White board marker (black)	90.00	4	pcs	360.00	-	-	2	180	2	180	-	-
77	White board (10 x 17)	3,500.00	2	pcs	7,000.00	2	7,000	-	-	-	-	-	-
78	White Business Envelope (long)	500.00	1	box	500.00	1	500	-	-	-	-	-	-
79	Yellow paper	70.00	4	pads	280.00	2	140	-	-	2	140	-	-
	Sub-total				82,020.00								
	TOTAL				**946,304.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MS. MA. FELIZA C. JERUSALEM**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **ACCOUNTING OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Office Equipment						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Copier Machine (portable)	150,000.00	1	unit	150,000.00	1	150,000	-	-	-	-	-	-
	Sub-total				150,000.00								
Information and Communication Technology Equipment													
1	Computer AVR w/ UPS	5,000.00	1	unit	5,000.00	-	-	1	5,000	-	-	-	-
2	Computer Printer	20,000.00	1	unit	20,000.00	1	20,000	-	-	-	-	-	-
3	Computer printer (Epson LQ-2190)	120,000.00	1	unit	120,000.00	-	-	1	120,000	-	-	-	-
4	Computer CPU	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
5	Computer Monitor	12,000.00	2	units	24,000.00	1	12,000	1	12,000	-	-	-	-
6	Computer Set	80,000.00	1	unit	80,000.00	1	80,000	-	-	-	-	-	-
7	External Hard Disc 2Tera	15,000.00	1	unit	15,000.00	-	-	1	15,000	-	-	-	-
8	Portable Hard Dirve	10,000.00	1	pc	10,000.00	-	-	1	10,000	-	-	-	-
9	Printer Epson (LX 310)	25,000.00	1	unit	25,000.00	-	-	1	25,000	-	-	-	-
	Sub-total				349,000.00								
Furnniture and Fixtures													
1	Computer chair w/ arm rest	7,000.00	6	pcs.	42,000.00	-	-	6	42,000	-	-	-	-
2	Swivel Chair w/arm rest	12,500.00	1	pc	12,500.00	-	-	1	12,500	-	-	-	-
3	Table w/top glass (executive)	12,000.00	1	unit	12,000.00	-	-	1	12,000	-	-	-	-
4	Computer Rack	2,000.00	1	unit	2,000.00	-	-	1	2,000	-	-	-	-
	Sub-total				68,500.00								
	TOTAL				**567,500.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MA. FELIZA C. JERUSALEM**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **AGRICULTURE OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
2	Battery (AA)	35.00	20	pcs	700.00	5	175	5	175	5	175	5	175
3	Bond paper (long)	300.00	20	rms	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
4	Bond paper (short)	290.00	20	rms	5,800.00	5	1,450	5	1,450	5	1,450	5	1,450
5	Brown envelope (long)	6.00	120	pcs	720.00	30	180	30	180	30	180	30	180
6	Brown envelope (short)	5.00	120	pcs	600.00	30	150	30	150	30	150	30	150
7	Calculator (12 digits)	900.00	2	units	1,800.00	1	900	-	-	1	900	-	-
8	Carbon paper (long)	500.00	2	bxs	1,000.00	1	500	-	-	1	500	-	-
9	Cartolina (assorted)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
10	Computer Ink Cannon IP2770 Black	1,600.00	12	pcs	19,200.00	3	4,800	3	4,800	3	4,800	3	4,800
11	Computer Ink Cannon IP2770 Colored	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
12	Computer keyboard	800.00	2	pcs	1,600.00	1	800	-	-	1	800	-	-
13	Computer mouse	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
14	Cork board (2x3)	2,800.00	2	pcs	5,600.00	1	2,800	-	-	1	2,800	-	-
15	Cork board pin	70.00	4	bxs	280.00	1	70	1	70	1	70	1	70
16	Correction tape	75.00	12	pcs	900.00	3	225	3	225	3	225	3	225
17	Dater stamps	150.00	2	pcs	300.00	2	300	-	-	-	-	-	-
18	Double adhesive tape	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
19	Epson Ink (for ID Printing)	2,800.00	4	sets	11,200.00	1	2,800	1	2,800	1	2,800	1	2,800
20	Fastener (plastic)	70.00	8	bxs	560.00	2	140	2	140	2	140	2	140
21	Field notebook	30.00	40	pcs	1,200.00	10	300	10	300	10	300	10	300
22	Folder (long)	12.00	120	pcs	1,440.00	30	360	30	360	30	360	30	360
23	Folder (short)	10.00	120	pcs	1,200.00	30	300	30	300	30	300	30	300
24	Folder/expanded (long)	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
25	Folder/expanded (plastic)	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
	Sub-total				90,220.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **AGRICULTURE OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Garbage Bag 2 xl	12.70	100	packs	1,270.00	25	318	25	318	25	318	25	318
27	Glue (elmer)	100.00	12	btls	1,200.00	3	300	3	300	3	300	3	300
28	Illustration board	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
29	In & out tray	500.00	4	pcs	2,000.00	1	500	1	500	1	500	1	500
30	Index card (5x8)	150.00	4	packs	600.00	1	150	1	150	1	150	1	150
31	Index card box (5x8)	250.00	2	bxs	500.00	1	250	-	-	1	250	-	-
32	Lever arch file	450.00	2	pcs	900.00	1	450	-	-	1	450	-	-
33	Magazine Holder	300.00	12	pcs	3,600.00	3	900	3	900	3	900	3	900
34	Mailing envelope (long)	500.00	2	bxs	1,000.00	1	500	-	-	1	500	-	-
35	Manila paper	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
36	Masking tape 1"	60.00	20	rolls	1,200.00	5	300	5	300	5	300	5	300
37	Paper Clamp (big)	80.00	12	pcs	960.00	3	240	3	240	3	240	3	240
38	Paper clip (small)	30.00	12	bxs	360.00	3	90	3	90	3	90	3	90
39	Paper Cutter Board	1,000.00	2	units	2,000.00	1	1,000	-	-	1	1,000	-	-
40	Parchment Paper	100.00	100	packs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
41	Paste	70.00	12	btls	840.00	3	210	3	210	3	210	3	210
42	Pencil #2	15.00	60	pcs	900.00	15	225	15	225	15	225	15	225
43	Pentel pen (black)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
44	Pentel pen (blue)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
45	Plastic cover	40.00	40	yds	1,600.00	10	400	10	400	10	400	10	400
46	Post it pad (1/4)	100.00	12	pads	1,200.00	3	300	3	300	3	300	3	300
47	Puncher	600.00	2	pc	1,200.00	1	600	-	-	1	600	-	-
48	Push Pin	70.00	12	bxs	840.00	3	210	3	210	3	210	3	210
49	Record book (500 pages)	400.00	8	pcs	3,200.00	2	800	2	800	2	800	2	800
50	Rubber band (small)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
	Sub-total				42,370.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **AGRICULTURE OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Ruler	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
52	Scissors	150.00	12	pcs	1,800.00	3	450	3	450	3	450	3	450
53	Scotch tape 1"	40.00	20	rolls	800.00	5	200	5	200	5	200	5	200
54	Sharpener (heavy duty)	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
55	Sign pen (black)	90.00	16	pcs	1,440.00	4	360	4	360	4	360	4	360
56	Stabilo (assorted)	60.00	16	pcs	960.00	4	240	4	240	4	240	4	240
57	Stamp pad	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
58	Stamp pad ink	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
59	Staple wire #35	80.00	16	bxs	1,280.00	4	320	4	320	4	320	4	320
60	Staple wire remover	60.00	4	pcs	240.00	1	60	1	60	1	60	1	60
61	Stapler	600.00	4	pcs	2,400.00	1	600	1	600	1	600	1	600
62	Tape dispenser	200.00	2	pcs	400.00	1	200	-	-	1	200	-	-
63	Thumbtacks	30.00	12	bxs	360.00	3	90	3	90	3	90	3	90
64	Typewriter ribbon	70.00	8	pcs	560.00	2	140	2	140	2	140	2	140
65	USB (32GB)	1,600.00	2	pcs	3,200.00	1	1,600	-	-	1	1,600	-	-
66	White Board Eraser	50.00	4	pca	200.00	1	50	1	50	1	50	1	50
67	White board marker (black)	90.00	24	pcs	2,160.00	6	540	6	540	6	540	6	540
68	White board with Stand	8,000.00	1	pc	8,000.00	1	8,000	-	-	-	-	-	-
69	Yellow paper	70.00	16	pads	1,120.00	4	280	4	280	4	280	4	280
	Sub-total				28,020.00								
	TOTAL				**160,610.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Supplies & Expenses)

Province, City or Municipality : Binangonan

Department/ Office: **AGRICULTURE OFFICE**					Planned Amount					Page ___1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SEEDS												
1	Ampalaya (50g/can)	1,630.00	20	cans	32,600.00	10	16,300	-	-	10	16,300	-	-
2	Bell pepper (50g)	385.00	5	cans	1,925.00	3	1,155	-	-	2	770	-	-
3	Broccoli (20g/can)	665.00	5	cans	3,325.00	3	1,995	-	-	2	1,330	-	-
4	Cabbage (50g/can)	980.00	5	cans	4,900.00	3	2,940	-	-	2	1,960	-	-
5	Cauliflower (50g/can)	600.00	5	cans	3,000.00	3	1,800	-	-	2	1,200	-	-
6	Certified Seeds (Palay)	1,800.00	60	bags	108,000.00	30	54,000	-	-	30	54,000	-	-
7	Corn (1kg/bag)	1,895.00	30	kgs	56,850.00	15	28,425	-	-	15	28,425	-	-
8	Cucumber (100g/can)	400.00	10	cans	4,000.00	5	2,000	-	-	5	2,000	-	-
9	Eggplant (50g)	1,150.00	20	cans	23,000.00	10	11,500	-	-	10	11,500	-	-
10	Honeydew	960.00	5	cans	4,800.00	3	2,880	-	-	2	1,920	-	-
11	Kangkong	430.00	4	kgs	1,720.00	2	860	-	-	2	860	-	-
12	Kinchay	2,200.00	2	kgs	4,400.00	1	2,200	-	-	1	2,200	-	-
13	Lettuce (100g/can0	405.00	10	cans	4,050.00	5	2,025	-	-	5	2,025	-	-
14	Melon	380.00	5	packs	1,900.00	3	1,140	-	-	2	760	-	-
15	Mustard	530.00	10	kgs	5,300.00	5	2,650	-	-	5	2,650	-	-
16	Okra	995.00	10	kgs	9,950.00	5	4,975	-	-	5	4,975	-	-
17	Onion (400g/can)	1,540.00	2	cans	3,080.00	1	1,540	-	-	1	1,540	-	-
18	Papaya (2g/pouch)	180.00	50	pouch	9,000.00	25	4,500	-	-	25	4,500	-	-
19	Patola (100g/can)	1,140.00	8	cans	9,120.00	4	4,560	-	-	4	4,560	-	-
20	Pechay (500g/can)	495.00	10	cans	4,950.00	5	2,475	-	-	5	2,475	-	-
21	Radish	480.00	8	kgs	3,840.00	4	1,920	-	-	4	1,920	-	-
22	Sigarilyas	750.00	8	kgs	6,000.00	4	3,000	-	-	4	3,000	-	-
23	Sili panigang (50g/can)	1,250.00	8	cans	10,000.00	4	5,000	-	-	4	5,000	-	-
24	Siling labuyo	1,350.00	8	cans	10,800.00	4	5,400	-	-	4	5,400	-	-
25	Sitao	1,270.00	16	kgs	20,320.00	8	10,160	-	-	8	10,160	-	-
26	Squash (250g)	1,815.00	10	cans	18,150.00	5	9,075	-	-	5	9,075	-	-
27	Tomato (25g/can)	2,350.00	10	cans	23,500.00	5	11,750	-	-	5	11,750	-	-
28	Upo (50g/can)	1,450.00	10	cans	14,500.00	5	7,250	-	-	5	7,250	-	-
29	Winged Bean	1,100.00	4	kgs	4,400.00	2	2,200	-	-	2	2,200	-	-
30	Watermelon (400g/can)	240.00	10	cans	2,400.00	5	1,200	-	-	5	1,200	-	-
	Sub-total				409,780.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Supplies & Expenses)

Province, City or Municipality : Binangonan

Department/ Office: **AGRICULTURE OFFICE**					Planned Amount			Page ___2____of___3_____ pages					
					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FRUITS & FOREST TREES SEEDLINGS													
1	Acasia	70.00	500	pcs	35,000.00	250	17,500	-	-	250	17,500	-	-
2	Atis	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
3	Avocado	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
4	Calamansi	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
5	Chico	130.00	200	pcs	26,000.00	100	13,000	-	-	100	13,000	-	-
6	Gmelia	70.00	250	pcs	17,500.00	125	8,750	-	-	125	8,750	-	-
7	Guyabano	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
8	Langka	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
9	Mahogany	70.00	750	pcs	52,500.00	375	26,250	-	-	375	26,250	-	-
10	Mango	120.00	1000	pcs	120,000.00	500	60,000	-	-	500	60,000	-	-
11	Narra	70.00	500	pcs	35,000.00	250	17,500	-	-	250	17,500	-	-
12	Pomelo	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
13	Rambutan	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
14	Santol	120.00	200	pcs	24,000.00	100	12,000	-	-	100	12,000	-	-
	Sub-total				478,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Supplies & Expenses)

Province, City or Municipality : Binangonan

Department/ Office: **AGRICULTURE OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	AGRICULTURAL MATERIALS												
1	Fertilizer	1,800.00	60	bags	108,000.00	30	54,000	-	-	30	54,000	-	-
2	Fine net for nursery	3,000.00	2	rolls	6,000.00	2	6,000	-	-	-	-	-	-
3	GPS Device (Garmin - Extrex)	30,000.00	2	pcs	60,000.00	1	30,000	-	-	1	30,000	-	-
4	Mulching film	3,000.00	2	rolls	6,000.00	1	3,000	-	-	1	3,000	-	-
5	Rodenticide (Zinc Phosphide)	50.00	500	pcs	25,000.00	250	12,500	-	-	250	12,500	-	-
6	Seedling bags	5.00	1000	pcs	5,000.00	500	2,500	-	-	500	2,500	-	-
7	Seedling tray	100.00	50	pcs	5,000.00	25	2,500	-	-	25	2,500	-	-
8	Sprinkler	300.00	10	pcs	3,000.00	5	1,500	5	1,500	-	-	-	-
9	Wheighing Scale (10 kgs & 100g)	2,000.00	4	pcs	8,000.00	2	4,000	-	-	2	4,000	-	-
	Sub-total				226,000.00								
	ANTI-RABBIES VACCINATION												
1	Defensor	400.00	1200	vials	480,000.00	300	120,000	300	120,000	300	120,000	300	120,000
	Sub-total				480,000.00								
	HULI-ASO MATRIALS & BIOLOGICS												
1	Alcohol	300.00	10	btls	3,000.00	5	1,500	-	-	5	1,500	-	-
2	Disposable Gloves (rubber)	550.00	6	bxs	3,300.00	3	1,650	-	-	3	1,650	-	-
3	Disposable syringe w/needle 3cc	1,260.00	50	bxs	63,000.00	25	31,500	-	-	25	31,500	-	-
4	Face mask	500.00	6	bxs	3,000.00	3	1,500	-	-	3	1,500	-	-
5	Tran kwil	1,100.00	40	vials	44,000.00	10	11,000	10	11,000	10	11,000	10	11,000
	Sub-total				116,300.00								
	TOTAL				**1,710,080.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. LYDIA C. LAM

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **AGRICULTURE OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	40,000.00	2	units	80,000.00	2	80,000	-	-	-	-	-	-
2	Stand Fan	7,500.00	2	pcs	15,000.00	2	15,000	-	-	-	-	-	-
	Sub-total				95,000.00								
Information and Communication Technology Equipment													
1	Laptop	120,000.00	1	unit	120,000.00	1	120,000	-	-	-	-	-	-
2	Computer Printer (EPSON)	20,000.00	1	unit	20,000.00	1	20,000	-	-	-	-	-	-
3	Computer Speeker	1,000.00	2	units	2,000.00	2	2,000	-	-	-	-	-	-
	Sub-Total				142,000.00								
Furnniture and Fixtures													
1	Office Table	12,000.00	4	units	48,000.00	4	48,000	-	-	-	-	-	-
2	Swivel Chair	7,500.00	4	units	30,000.00	4	30,000	-	-	-	-	-	-
3	Office Cabinet	10,000.00	2	units	20,000.00	2	20,000	-	-	-	-	-	-
4	Steel Cabinet	30,000.00	2	units	60,000.00	2	60,000	-	-	-	-	-	-
5	MonoBloc Chairs	800.00	50	pcs	40,000.00	50	40,000	-	-	-	-	-	-
6	Computer Table	5,000.00	2	pcs	10,000.00	2	10,000	-	-	-	-	-	-
	Sub-Total				208,000.00								
Other Machinery and Equipment													
1	Refrigerator (clear door)	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
	Sub-Total				50,000.00								
	TOTAL				**495,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. LYDIA C. LAM

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ASSESSOR OFFICE**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (red)	12.00	150	pcs	1,800.00	75	900	-	-	75	900	-	-
2	Ballpen (black)	12.00	150	pcs	1,800.00	75	900	-	-	75	900	-	-
3	Binder Clip	65.00	100	pcs	6,500.00	25	1,625	25	1,625	25	1,625	25	1,625
4	Bolt and Knot	10.00	300	pcs	3,000.00	-		-		-		300	
5	Brown Envelope	6.00	100	pcs	600.00	-	-	100	600	-	-	-	-
6	Canon IP2770 (black)	1,600.00	50	pcs	80,000.00	20	32,000	10	16,000	10	16,000	10	16,000
7	Canon IP2770 (colored)	2,000.00	35	pcs	70,000.00	10	20,000	10	20,000	10	20,000	5	10,000
8	Carbon paper (long)	500.00	2	bxs	1,000.00	1	500	-	-	1	500	-	-
9	Colored paper (short)	550.00	10	rms	5,500.00	-	-	5	2,750	5	2,750	-	-
10	Columnar books (28 cols.)	250.00	25	pads	6,250.00	-	-	-	-	25	6,250	-	-
11	Comp ink Epson -T6641 (black)	850.00	60	btls	51,000.00	20	17,000	20	17,000	10	8,500	10	8,500
12	Comp ink Epson -T6642 (colored)	850.00	40	btls	34,000.00	10	8,500	10	8,500	10	8,500	10	8,500
13	Comp ink Epson -T6643 (magenta)	850.00	40	btls	34,000.00	10	8,500	10	8,500	10	8,500	10	8,500
14	Comp ink Epson -T6644 (yellow)	850.00	40	btls	34,000.00	10	8,500	10	8,500	10	8,500	10	8,500
15	Copy paper (long)	340.00	10	rms	3,400.00	5	1,700	-	-	5	1,700	-	-
16	Copy paper (short)	320.00	160	rms	51,200.00	40	12,800	40	12,800	40	12,800	40	12,800
17	Correction tape	70.00	100	pcs	7,000.00	25	1,750	25	1,750	25	1,750	25	1,750
18	Expanded folder (long)	50.00	80	pcs	4,000.00	80	4,000	-	-	-	-	-	-
19	Fastener (plastic)	70.00	3	bxs	210.00	-	-	-	-	-	-	3	210
20	Folder Long	12.00	50	pcs	600.00	-	-	50	600	-	-	-	-
21	HP Deskjet D2660 (black)	1,700.00	15	pcs	25,500.00	5	8,500	5	8,500	5	8,500	-	-
22	HP Deskjet D2660 (colored)	1,900.00	10	pcs	19,000.00	3	5,700	2	3,800	3	5,700	2	3,800
23	Masking tape 2"	110.00	10	rolls	1,100.00	-	-	-	-	10	1,100	-	-
24	Packaging tape 2"	80.00	10	rolls	800.00	-	-	-	-	10	800	-	-
25	Paper clip (big)	50.00	15	bxs	750.00	-	-	15	750	-	-	-	-
	Sub-total				443,010.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ASSESSOR OFFICE**					Planned Amount					Page ____2____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Pencil (mongol) #2	15.00	50	pcs	750.00	-	-	50	750	-	-	-	-
27	Pentel pen (black)	90.00	4	pcs	360.00	-	-	-	-	-	-	4	360
26	Record book (500 pages)	400.00	10	pcs	4,000.00	-	-	-	-	10	4,000	-	-
27	Scotch tape 2"	90.00	10	rolls	900.00	-	-	-	-	10	900	-	-
28	Sign pen (black)	90.00	25	pcs	2,250.00	-	-	25	2,250	-	-	-	-
29	Slides (#175,14,100,80,60)	4,100.00	1	set	4,100.00	-	-	-	-	-	-	1	4,100
30	Staple Wire #35	90.00	10	bxs	900.00	-	-	5	450	5	450	-	-
31	Tech ink (black)	250.00	2	bxs	500.00	-	-	-	-	-	-	2	500
32	Typewriter ribbon	70.00	3	rolls	210.00	-	-	-	-	-	-	3	210
	Sub-Total				13,970.00								
Non - Accountable Forms													
1	Assessment roll form	15.00	6000	shts	90,000.00	1,500	22,500	1,500	22,500	1,500	22,500	1,500	22,500
2	FAAS Form #1A (land)	6.50	2000	shts	13,000.00	500	3,250	500	3,250	500	3,250	500	3,250
3	FAAS Form #1B	6.50	1000	shts	6,500.00	-	-	500	3,250	500	3,250	-	-
4	Notice of Assessment form	320.00	200	pads	64,000.00	50	16,000	50	16,000	50	16,000	50	16,000
5	Sworn Statement form	340.00	12	pads	4,080.00	3	1,020	3	1,020	3	1,020	3	1,020
6	Record of Assessment form	30.00	2500	shts	75,000.00	1,000	30,000	500	15,000	500	15,000	500	15,000
	Sub-Total				252,580.00								
Other Supplies													
1	Book cover (FAAS)	480.00	80	pcs	38,400.00	20	9,600	20	9,600	20	9,600	20	9,600
2	Plastic Bag- Biodegrable	13.00	20	pcs	260.00	-	-	-	-	-	-	20	260
	Sub-Total				38,660.00								
	TOTAL				**748,220.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. EDNA S. CELONES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **ASSESSOR OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon Floor Mounted STR Std. non-inverter	130,000.00	2	units	260,000.00	-	-	2	260,000	-	-	-	-
	Sub-total				260,000.00								
Information and Communication Technology Equipment													
1	Computer set	80,000.00	1	unit	80,000.00	1	80,000	-	-	-	-	-	-
2	Dlink hub-16 port	5,000.00	1	unit	5,000.00	-	-	-	-	-	-	1	5,000
3	Printer L-120	20,000.00	2	units	40,000.00	2	40,000	-	-	-	-	-	-
4	Epson L360 Printer	20,000.00	2	units	40,000.00	-	-	-	-	2	40,000	-	-
	Sub-Total				165,000.00								
Furnniture and Fixtures													
1	Book Shelves (steel)	50,000.00	2	units	100,000.00	-	-	-	-	2	100,000	-	-
2	Clerical Chair	6,000.00	20	units	120,000.00	-	-	-	-	-	-	20	120,000
	Sub-Total				220,000.00								
	TOTAL				**645,000.00**						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. EDNA S. CELONES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BUSINESS PERMIT & LICENSING OFFICE**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	160	pcs	1,920.00	40	480	40	480	40	480	40	480
2	Ballpen (blue)	12.00	20	pcs	240.00	5	60	5	60	5	60	5	60
3	Ballpen (red)	12.00	20	pcs	240.00	5	60	5	60	5	60	5	60
4	Battery (AA)	40.00	4	pcs	160.00	1	40	1	40	1	40	1	40
5	Bond paper (long)	336.00	12	rms	4,032.00	3	1,008	3	1,008	3	1,008	3	1,008
6	Bond paper (short)	324.00	12	rms	3,888.00	3	972	3	972	3	972	3	972
7	Brown envelope (long)	6.00	100	pcs	600.00	25	150	25	150	25	150	25	150
8	Brown envelope (short)	4.80	40	pcs	192.00	10	48	10	48	10	48	10	48
9	Calculator big	900.00	2	pcs	1,800.00	1	900	-	-	1	900	-	-
10	Canon IP2770-PG810	1,150.00	16	pcs	18,400.00	4	4,600	4	4,600	4	4,600	4	4,600
11	Canon IP2770-PG811	1,600.00	12	pcs	19,200.00	3	4,800	3	4,800	3	4,800	3	4,800
12	CD-RW	50.00	8	pcs	400.00	2	100	2	100	2	100	2	100
13	Clip board (long)	180.00	2	pcs	360.00	2	360	-	-	-	-	-	-
14	Columnar book (12 cols)	192.00	8	pcs	1,536.00	4	768	-	-	4	768	-	-
15	Computer keyboard	600.00	2	pc	1,200.00	1	600	-	-	1	600	-	-
16	Computer mouse	600.00	4	pcs	2,400.00	2	1,200	-	-	2	1,200	-	-
17	Cont. forms (11x9 1/2) 2 ply	1,920.00	30	bxs	57,600.00	8	15,360	8	15,360	8	15,360	6	11,520
18	Copy paper (long)	396.00	8	rms	3,168.00	2	792	2	792	2	792	2	792
19	Copy paper (short)	384.00	15	rms	5,760.00	4	1,536	4	1,536	4	1,536	3	1,152
20	Correction tape	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
21	Double adhesive tape	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
22	EPSON T6641-T6642-T6643-T6644	600.00	20	pcs	12,000.00	5	3,000	5	3,000	5	3,000	5	3,000
23	Fastener (plastic)	72.00	12	bxs	864.00	3	216	3	216	3	216	3	216
24	File Organizer	150.00	4	pcs	600.00	2	300	-	-	2	300	-	-
25	Folder (long)	10.80	40	pcs	432.00	10	108	10	108	10	108	10	108
26	Folder (short)	9.60	40	pcs	384.00	10	96	10	96	10	96	10	96
27	Linen board	7.00	6000	pcs	42,000.00	6,000	42,000	-	-	-	-	-	-
28	Mimeo paper (long)	270.00	40	rms	10,800.00	20	5,400	10	2,700	10	2,700	-	-
29	Mimeo paper (short)	260.00	10	rms	2,600.00	10	2,600	-	-	-	-	-	-
30	Packaging tape 2"	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
	Sub-total				193,996.00								

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BUSINESS PERMIT & LICENSING OFFICE**					Planned Amount				Page ____2____of___2_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Paper clip (big)	60.00	4	bxs	240.00	2	120	-	-	2	120	-	-
32	Paste (bottle)	72.00	4	pcs	288.00	1	72	1	72	1	72	1	72
33	Pencil #2 (mongol)	144.00	8	bxs	1,152.00	2	288	2	288	2	288	2	288
34	Puncher	600.00	2	pcs	1,200.00	1	600	-	-	-	-	1	600
35	Pentel pen (black)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
36	Record Book	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
37	Ribbon cartridge LX-310	2,160.00	40	pcs	86,400.00	10	21,600	10	21,600	10	21,600	10	21,600
38	Rubber Bond	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
39	Scissor	150.00	3	pcs	450.00	2	300	-	-	1	150	-	-
40	Scoth tape (1 inches)	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
41	Scoth tape (2 inches)	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
42	Sign pen/pilot (black)	84.00	12	pcs	1,008.00	3	252	3	252	3	252	3	252
43	Stabilo	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
44	Stamp pad	100.00	1	pc	100.00	1	100	-	-	-	-	-	-
45	Stamp pad ink	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
46	Staple remover	60.00	8	pcs	480.00	2	120	2	120	2	120	2	120
47	Staple wire #35	72.00	40	pcs	2,880.00	15	1,080	10	720	5	360	10	720
48	Stapler (max35)	384.00	4	pcs	1,536.00	1	384	1	384	1	384	1	384
49	USB (8GB)	800.00	1	pc	800.00	1	800	-	-	-	-	-	-
50	White board marker (black)	75.00	2	pcs	150.00	1	75	-	-	1	75	-	-
51	White envelope (short)	600.00	1	set	600.00	1	600	-	-	-	-	-	-
52	Yellow paper	84.00	2	pads	168.00	2	168	-	-	-	-	-	-
	Sub-total				103,192.00								
ACCOUNTABLE FORMS													
1	Business plate	175.00	5700	pcs	997,500.00	5,700	997,500	-	-	-	-	-	-
2	Franchise plate	175.00	3000	pcs	525,000.00	3,000	525,000	-	-	-	-	-	-
3	Sticker	40.00	5500	pcs	220,000.00	5,500	220,000	-	-	-	-	-	-
	Sub-total				1,742,500.00								
	TOTAL				**2,039,688.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. MA. ROMINA C. CRUZ

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **BUSINESS PERMIT & LICENSING OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													
1	Computer Set	110,000.00	2	sets	220,000.00	2	220,000	-	-	-	-	-	-
2	External Hard Disk 1 Terrabyte	7,000.00	1	set	7,000.00	1	7,000	-	-	-	-	-	-
3	Laptop	116,200.00	1	unit	116,200.00	1	116,200	-	-	-	-	-	
4	UPS	6,000.00	6	units	36,000.00	6	36,000	-	-	-	-	-	
	Sub-total				379,200.00								
Furnniture and Fixtures													
1	Computer Chair	3,000.00	1	set	3,000.00	1	3,000	-	-	-	-	-	-
	Sub-total				3,000.00								
	TOTAL				**382,200.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. MA. ROMINA C. CRUZ

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BINANGONAN MUNICIPAL COMMUNITY HEALTH CENTER**					Planned Amount				Page ____1____of___2_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	280	pcs	3,360.00	70	840	70	840	70	840	70	840
2	Ballpen (blue)	12.00	280	pcs	3,360.00	70	840	70	840	70	840	70	840
3	Ballpen (red)	12.00	80	pcs	960.00	20	240	20	240	20	240	20	240
4	Bond paper (long)	300.00	68	rms	20,400.00	17	5,100	17	5,100	17	5,100	17	5,100
5	Bond paper (short)	290.00	52	rms	15,080.00	13	3,770	13	3,770	13	3,770	13	3,770
6	Brown envelope (long)	6.00	120	pcs	720.00	30	180	30	180	30	180	30	180
7	Brown envelope (short)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
8	Computer Mouse	700.00	2	pcs	1,400.00	2	1,400	-	-	-	-	-	-
9	Computer Ink EPSON L120 C T6642	850.00	8	pcs	6,800.00	2	1,700	2	1,700	2	1,700	2	1,700
10	Computer Ink EPSON L120 M T6643	850.00	8	pcs	6,800.00	2	1,700	2	1,700	2	1,700	2	1,700
11	Computer Ink EPSON L120 Y T6644	850.00	8	pcs	6,800.00	2	1,700	2	1,700	2	1,700	2	1,700
12	Computer Ink EPSON L120 BLK T661	850.00	8	pcs	6,800.00	2	1,700	2	1,700	2	1,700	2	1,700
13	Computer Ink HP BLK #680	1,100.00	4	pcs	4,400.00	1	1,100	1	1,100	1	1,100	1	1,100
14	Computer Ink HP CLR #680	1,100.00	4	pcs	4,400.00	1	1,100	1	1,100	1	1,100	1	1,100
15	Cork Board big (3x5)	2,000.00	2	pcs	4,000.00	2	4,000	-	-	-	-	-	-
16	Correction Tape	70.00	92	pcs	6,440.00	23	1,610	23	1,610	23	1,610	23	1,610
17	Dry Seal	2,500.00	2	pcs	5,000.00	2	5,000	-	-	-	-	-	-
18	Fastener (plastic)	70.00	28	bxs	1,960.00	7	490	7	490	7	490	7	490
19	Folder (long)	12.00	2120	pcs	25,440.00	530	6,360	530	6,360	530	6,360	530	6,360
20	Folder (short)	9.00	40	pcs	360.00	10	90	10	90	10	90	10	90
21	Ink cartridge/canon 40 (black)	1,900.00	4	pcs	7,600.00	1	1,900	1	1,900	1	1,900	1	1,900
22	Ink cartridge/canon 41 (colored)	2,450.00	4	pcs	9,800.00	1	2,450	1	2,450	1	2,450	1	2,450
23	Ink cartridge/canon 810 (black)	1,600.00	12	pcs	19,200.00	3	4,800	3	4,800	3	4,800	3	4,800
24	Ink cartridge/canon 811 (colored)	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
25	Logbook (300 sheets)	150.00	9	pcs	1,350.00	9	1,350	-	-	-	-	-	-
	Sub-total				186,630.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BINANGONAN MUNICIPAL COMMUNITY HEALTH CENTER**					Planned Amount				Page ____2____of___2_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Logbook (500 sheets)	400.00	5	pcs	2,000.00	5	2,000	-	-	-	-	-	-
27	Masking Tape	50.00	48	pcs	2,400.00	12	600	12	600	12	600	12	600
28	Paper clip (big)	50.00	28	bxs	1,400.00	7	350	7	350	7	350	7	350
29	Paper clip (small)	30.00	4	bxs	120.00	1	30	1	30	1	30	1	30
30	Pentel pen (black)	30.00	64	pcs	1,920.00	16	480	16	480	16	480	16	480
31	Pentel pen (red)	30.00	36	pcs	1,080.00	9	270	9	270	9	270	9	270
32	Plastic envelope (long)	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
33	Puncher	600.00	5	pcs	3,000.00	5	3,000	-	-	-	-	-	-
34	Rubber Stamp	300.00	2	pcs	600.00	2	600	-	-	-	-	-	-
35	Scissors	150.00	13	pcs	1,950.00	7	1,050	-	-	6	900	-	-
36	Scotch tape 1"	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
37	Stamp Pad	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
38	Stamp Pad Ink	100.00	28	pcs	2,800.00	7	700	7	700	7	700	7	700
39	Staple wire #35	80.00	76	bxs	6,080.00	19	1,520	19	1,520	19	1,520	19	1,520
40	Stapler	600.00	14	pcs	8,400.00	7	4,200	-	-	7	4,200	-	-
41	Tape Dispenser Big	200.00	5	pcs	1,000.00	5	1,000	-	-	-	-	-	-
	Sub-total				35,150.00								
	TOTAL				**221,780.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medical Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BINANGONAN MUNICIPAL COMMUNITY HEALTH CENTER**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Alcohol	1,395.00	20	gals	27,900.00	5	6,975	5	6,975	5	6,975	5	6,975
2	BP Bulb	255.00	8	pcs	2,040.00	2	510	2	510	2	510	2	510
3	BP Cuff	1,250.00	8	pcs	10,000.00	2	2,500	2	2,500	2	2,500	2	2,500
4	Chromic cutting needle 2.0	460.00	4	bxs	1,840.00	2	920	1	460	1	460	-	-
5	Cidex	1,500.00	4	gals	6,000.00	1	1,500	1	1,500	1	1,500	1	1,500
6	Clean gloves medium	550.00	20	bxs	11,000.00	5	2,750	5	2,750	5	2,750	5	2,750
7	Cord Clamp	1,260.00	2	bxs	2,520.00	1	1,260	-	-	1	1,260	-	-
8	Cotton rolls	400.00	20	rolls	8,000.00	5	2,000	5	2,000	5	2,000	5	2,000
9	Digital BP Apparatus	3,600.00	4	pcs	14,400.00	2	7,200	2	7,200	-	-	-	-
10	Digital Thermometer	400.00	20	pcs	8,000.00	5	2,000	5	2,000	5	2,000	5	2,000
11	Face mask	525.00	20	bxs	10,500.00	5	2,625	5	2,625	5	2,625	5	2,625
12	Hydrogen peroxide	700.00	8	gals	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
13	Insulin syringe w/ needle (Terumo)	1,750.00	40	bxs	70,000.00	10	17,500	10	17,500	10	17,500	10	17,500
14	Insyte G22	4,700.00	8	bxs	37,600.00	2	9,400	2	9,400	2	9,400	2	9,400
15	KY jelly	500.00	20	tube	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
16	Lidocaine 50 ml	300.00	40	btls	12,000.00	10	3,000	10	3,000	10	3,000	10	3,000
17	Micropore 1"	875.00	20	bxs	17,500.00	5	4,375	5	4,375	5	4,375	5	4,375
18	Macroset	300.00	80	pcs	24,000.00	20	6,000	20	6,000	20	6,000	20	6,000
19	Nebulizing kit	500.00	40	pcs	20,000.00	10	5,000	10	5,000	10	5,000	10	5,000
20	Non-Contact Infrared Forehead Thermometer	8,400.00	2	pcs	16,800.00	1	8,400	-	-	1	8,400	-	-
21	Oxygen cannula w/mask (adult)	400.00	60	pcs	24,000.00	15	6,000	15	6,000	15	6,000	15	6,000
22	Oxygen cannula w/mask (pedia)	400.00	40	pcs	16,000.00	10	4,000	10	4,000	10	4,000	10	4,000
23	Povidone Iodine	2,000.00	8	gals	16,000.00	2	4,000	2	4,000	2	4,000	2	4,000
24	Pulse oximeter	2,600.00	5	pcs	13,000.00	5	13,000	-	-	-	-	-	-
25	Sterile gauze pad 4x4	525.00	20	bxs	10,500.00	5	2,625	5	2,625	5	2,625	5	2,625
26	Sterile gloves	1,150.00	12	bxs	13,800.00	3	3,450	3	3,450	3	3,450	3	3,450
27	Surgical Caps	450.00	8	pcs	3,600.00	2	900	2	900	2	900	2	900
28	Syringe 3cc	580.00	32	bxs	18,560.00	8	4,640	8	4,640	8	4,640	8	4,640
29	Syringe 5cc	1,080.00	12	bxs	12,960.00	3	3,240	3	3,240	3	3,240	3	3,240
30	Syringe 10cc	1,270.00	2	bxs	2,540.00	1	1,270	1	1,270	-	-	-	-
31	Spymomanometer with Stethoscope	3,500.00	4	pcs	14,000.00	2	7,000	-	-	2	7,000	-	-
32	Tongue depressor	250.00	4	bxs	1,000.00	2	500	2	500	-	-	-	-
33	Tubercullin Syringe w/needles	550.00	32	bxs	17,600.00	8	4,400	8	4,400	8	4,400	8	4,400

	TOTAL				**479,260.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medicines Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BINANGONAN MUNICIPAL COMMUNITY HEALTH CENTER**					Planned Amount				Page ____1____of___1_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Anti-Rabbies Vaccine (Immunoglobullin)	3,500.00	40	vials	140,000.00	10	35,000	10	35,000	10	35,000	10	35,000
2	Anti Tetanus Serum	300.00	800	amps	240,000.00	200	60,000	200	60,000	200	60,000	200	60,000
3	Combivent neb	120.00	100	nebs	12,000.00	25	3,000	25	3,000	25	3,000	25	3,000
4	D5LR 1L	250.00	100	btls	25,000.00	25	6,250	25	6,250	25	6,250	25	6,250
5	Epinephrine	500.00	80	amps	40,000.00	20	10,000	20	10,000	20	10,000	20	10,000
6	Hyosline N Butyl Bromide	200.00	60	amps	12,000.00	15	3,000	15	3,000	15	3,000	15	3,000
7	Lidocaine 2% solution	350.00	80	vials	28,000.00	20	7,000	20	7,000	20	7,000	20	7,000
8	Magnesium sulphate	180.00	40	amps	7,200.00	10	1,800	10	1,800	10	1,800	10	1,800
9	Mefenamic Acid 500mg	800.00	12	bxs	9,600.00	3	2,400	3	2,400	3	2,400	3	2,400
10	Methergine tab	500.00	2	bxs	1,000.00	1	500	-	-	1	500	-	-
11	Nifedipine 5mg	500.00	8	bxs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
12	Oxytocin	200.00	40	amps	8,000.00	10	2,000	10	2,000	10	2,000	10	2,000
13	Paracetamol amp	90.00	100	amps	9,000.00	25	2,250	25	2,250	25	2,250	25	2,250
14	Paracetamol 500mg	250.00	12	bxs	3,000.00	3	750	3	750	3	750	3	750
15	PNSS 1L	250.00	200	btls	50,000.00	50	12,500	50	12,500	50	12,500	50	12,500
16	Salbutamol neb 30's	1,180.00	8	bxs	9,440.00	2	2,360	2	2,360	2	2,360	2	2,360
17	Sterile Water	190.00	100	vials	19,000.00	25	4,750	25	4,750	25	4,750	25	4,750
18	Terramycin Ointment	1,270.00	12	tubes	15,240.00	3	3,810	3	3,810	3	3,810	3	3,810
19	Tetanus Toxoid 0.5 ml	300.00	800	amps	240,000.00	200	60,000	200	60,000	200	60,000	200	60,000
20	Vitamin K	150.00	100	amps	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
	TOTAL				**887,480.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Maintenance and Operating Expenses)

Province, City or Municipality : Binangonan

Department/ Office: **BINANGONAN MUNICIPAL COMMUNITY HEALTH CENTER**					Planned Amount				Page ____1____of___1_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Albatross	60	40	pcs	2,400.00	10	600	10	600	10	600	10	600
2	Baygon Insect Spray	350.00	4	btls	1,400.00	1	350	1	350	1	350	1	350
3	Broom (Walis Tambo))	250.00	20	pcs	5,000.00	5	1,250	5	1,250	5	1,250	5	1,250
4	Broom (Walis Tingting)	30.00	20	pcs	600.00	5	150	5	150	5	150	5	150
5	Curtains	600.00	20	pcs	12,000.00	20	12,000	-	-	-	-	-	-
6	Detergent Powder 1kg	180.00	40	packs	7,200.00	10	1,800	10	1,800	10	1,800	10	1,800
7	Doormat	80	40	pcs	3,200.00	10	800	10	800	10	800	10	800
8	Dustpan	60	20	pcs	1,200.00	5	300	5	300	5	300	5	300
9	Garbage Plastic Black	15.00	8	rolls	120.00	2	30	2	30	2	30	2	30
10	Garbage Plastic Green	15.00	8	rolls	120.00	2	30	2	30	2	30	2	30
11	Garbage Plastic Yellow	15.00	8	rolls	120.00	2	30	2	30	2	30	2	30
12	Linen	1,335.00	30	pcs	40,050.00	30	40,050	-	-	-	-	-	-
13	Lysol Spray	560.00	12	btls	6,720.00	3	1,680	3	1,680	3	1,680	3	1,680
14	Mop with Pale	2,000.00	5	sets	10,000.00	2	4,000	1	2,000	2	4,000	-	-
15	Quaklene Solution	3,000.00	5	cont	15,000.00	2	6,000	1	3,000	2	6,000	-	-
16	Table Mat (Basahang Bilog)	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
17	Toilet Bowl	385.00	4	pcs	1,540.00	4	1,540	-	-	-	-	-	-
18	Trash Can Medium	200.00	10	pcs	2,000.00	5	1,000	-	-	5	1,000	-	-
19	Trash Can Large	250.00	10	pcs	2,500.00	5	1,250	-	-	5	1,250	-	-
20	Zonrox	60.00	20	btls	1,200.00	5	300	5	300	5	300	5	300
	TOTAL				**113,170.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

APOLONIO F, MANDOZA SR.

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN MUNICIPAL COMMUNITY HEALTH CENTER**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon 1.5HP	55,000.00	1	unit	55,000.00	1	55,000	-	-	-	-	-	-
2	Aircon 1 HP Condura	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
4	Aircon 2HP Condura	60,000.00	1	unit	60,000.00	1	60,000	-	-	-	-	-	-
7	Orbit Fan	7,000.00	5	units	35,000.00	5	35,000	-	-	-	-	-	-
	Sub-total				200,000.00								
Info. & Com. Technology Equipment													
1	Computer Set	80,000.00	2	sets	160,000.00	1	80,000	1	80,000	-	-	-	-
2	Projector EPSON L120 (Continuous)	18,000.00	2	units	36,000.00	1	18,000	1	18,000	-	-	-	-
	Sub-total				196,000.00								
Furniture & Fixtures													
1	Computer Table	4,000.00	5	pcs	20,000.00	2	8,000	2	8,000	1	4,000	-	-
2	Monoblock Chair (heavy duty)	800.00	50	pcs	40,000.00	50	40,000	-	-	-	-	-	-
3	Computer Chair	4,000.00	5	pcs	20,000.00	5	20,000	-	-	-	-	-	-
4	Long Table	7,500.00	5	pcs	37,500.00	5	37,500	-	-	-	-	-	-
5	Office Table with Top Glass	12,000.00	5	pcs	60,000.00	5	60,000	-	-	-	-	-	-
6	Steel Filling Cabinet (4 drawer)	38,000.00	3	pcs	114,000.00	1	38,000	1	38,000	1	38,000	-	-
	Sub-total				291,500.00								
	TOTAL				**687,500.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

APOLONIO F, MANDOZA SR.

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BINANGONAN PUBLIC MARKET**

Planned Amount: Regular | Contingency | Total

Page ____1____of___2_____ pages
Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Adding machine tape	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
2	Ballpen (black)	12.00	144	pcs	1,728.00	36	432	36	432	36	432	36	432
3	Ballpen (red)	12.00	144	pcs	1,728.00	36	432	36	432	36	432	36	432
4	Battery AAA	60.00	40	pcs	2,400.00	10	600	10	600	10	600	10	600
5	Battery Big (Eveready size C	50.00	120	pcs	6,000.00	30	1,500	30	1,500	30	1,500	30	1,500
6	Bond paper (long)	300.00	8	rms	2,400.00	2	600	2	600	2	600	2	600
7	Bond paper (short)	290.00	20	rms	5,800.00	5	1,450	5	1,450	5	1,450	5	1,450
8	Brown envelope (long)	6.00	60	pcs	360.00	15	90	15	90	15	90	15	90
9	Brown envelope (short)	5.00	60	pcs	300.00	15	75	15	75	15	75	15	75
10	Calculator	900.00	2	pcs	1,800.00	1	900	-	-	1	900	-	-
11	Columnar notebook (12 cols)	98.00	12	pcs	1,176.00	3	294	3	294	3	294	3	294
12	Cont forms (11 x 9 1/2) 1 ply	1,600.00	8	bxs	12,800.00	2	3,200	2	3,200	2	3,200	2	3,200
13	Cont forms (11 x 9 1/2) 2 ply	2,000.00	8	bxs	16,000.00	2	4,000	2	4,000	2	4,000	2	4,000
14	Correction Tape	70.00	16	pcs	1,120.00	4	280	4	280	4	280	4	280
15	Fastener	70.00	8	bxs	560.00	2	140	2	140	2	140	2	140
16	Folder (long)	12.00	80	pcs	960.00	20	240	20	240	20	240	20	240
17	Folder (short)	9.00	80	pcs	720.00	20	180	20	180	20	180	20	180
18	Masking tape 1"	60.00	8	pcs	480.00	2	120	2	120	2	120	2	120
19	Masking tape 2"	110.00	8	pcs	880.00	2	220	2	220	2	220	2	220
20	Paper Clip Big	50.00	8	bxs	400.00	2	100	2	100	2	100	2	100
21	Pencil #2	15.00	4	bxs	60.00	1	15	1	15	1	15	1	15
22	Pentel pen (black)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
23	Plastic Envelope (thick) Long	10.00	8	pcs	80.00	2	20	2	20	2	20	2	20
24	Printer ribbon Epson LQ300	320.00	24	pcs	7,680.00	6	1,920	6	1,920	6	1,920	6	1,920
25	Printer ribbon Epson L310	320.00	24	pcs	7,680.00	6	1,920	6	1,920	6	1,920	6	1,920
	Sub-total				74,552.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BINANGONAN PUBLIC MARKET**					Planned Amount				Page ____2____of___2_____ pages			
					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Record book (300 pages)	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
27	Rubber band (small)	400.00	4	bxs	1,600.00	1	400	1	400	1	400	1	400
28	Scotch tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
29	Scotch tape 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
30	Scissor	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
31	Sign pen (black)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
32	Sign pen (blue)	75.00	12	pcs	900.00	3	225	3	225	3	225	3	225
33	Stabilo (yellow)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
34	Stapler	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
35	Staple wire #35	240.00	4	bxs	960.00	1	240	1	240	1	240	1	240
36	Touch & go (correction tape)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
37	White board marker (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
	Sub-total				10,820.00								
	TOTAL				**85,372.00**								
Other Supplies													
1	Zonrox (Big)	60.00	8	pcs	480.00	2	120	2	120	2	120	2	120
2	Powder Soap 500 kg	98.00	8	pcs	784.00	2	196	2	196	2	196	2	196
3	Mop Handle w/ head	455.00	4	pcs	1,820.00	1	455	1	455	1	455	1	455
4	Broomstick/Tingting	25.00	80	pcs	2,000.00	20	500	20	500	20	500	20	500
5	Tambo	250.00	12	pcs	3,000.00	3	750	3	750	3	750	3	750
6	Tingting w/handle	86.00	40	pcs	3,440.00	10	860	10	860	10	860	10	860
7	Quatlene	9,500.00	4	pcs	38,000.00	1	9,500	1	9,500	1	9,500	1	9,500
8	Raincoat	1,800.00	30	pcs	54,000.00	30	54,000	-	-	-	-	-	-
9	Boots	1,400.00	30	pcs	42,000.00	30	42,000	-	-	-	-	-	-
	TOTAL				**145,524.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. BALTAZAR R. AZAGOZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN PUBLIC MARKET/TERMINAL**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
2	Stand Fan	3,500.00	2	pcs	7,000.00	2	7,000	-	-	-	-	-	-
	Sub-total				57,000.00								
Furnniture and Fixtures													
1	Steel Filing Cabinet 5 Drawers for BPM	40,000.00	1	pc	40,000.00	1	40,000	-	-	-	-	-	-
	Sub-Total				40,000.00								
Other Machineries & Equipments													
1	Megaphone Heavy Duty	13,000.00	1	unit	13,000.00	1	13,000	-	-	-	-	-	-
2	Garbage Cart	35,000.00	8	units	280,000.00	4	140,000	-	-	4	140,000	-	-
3	Sprayer	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
	Sub-Total				308,000.00								
	TOTAL				**405,000.00**						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MR. BALTAZAR R. ARAGOZA**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **TAGPOS PUBLIC MARKET**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	48	pcs	576.00	12	144	12	144	12	144	12	144
2	Ballpen (red)	12.00	24	pcs	288.00	6	72	6	72	6	72	6	72
3	Bond paper (long)	300.00	4	rms	1,200.00	1	300	1	300	1	300	1	300
4	Bond paper (short)	290.00	8	rms	2,320.00	2	580	2	580	2	580	2	580
5	Brown envelope (long)	6.00	40	pcs	240.00	10	60	10	60	10	60	10	60
6	Brown envelope (short)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
7	Calculator	900.00	1	pc	900.00	1	900	-	-	-	-	-	-
8	Columnar notebook (12 cols)	98.00	6	pcs	588.00	3	294	-	-	3	294	-	-
9	Cont forms (11 x 9 1/2) 1 ply	1,600.00	2	bxs	3,200.00	1	1,600	-	-	1	1,600	-	-
10	Cont forms (11 x 9 1/2) 2 ply	1,800.00	2	bxs	3,600.00	1	1,800	-	-	1	1,800	-	-
11	Correction Tape	70.00	4	pcs	280.00	2	140	-	-	2	140	-	-
12	Fastener	70.00	2	bxs	140.00	1	70	-	-	1	70	-	-
13	Folder (long)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
14	Folder (short)	9.00	40	pcs	360.00	10	90	10	90	10	90	10	90
15	Masking tape 1"	60.00	4	pcs	240.00	2	120	-	-	2	120	-	-
16	Masking tape 2"	110.00	4	pcs	440.00	2	220	-	-	2	220	-	-
17	Paper Clip Big	30.00	12	bxs	360.00	3	90	3	90	3	90	3	90
18	Pencil #2	15.00	4	bxs	60.00	2	30	-	-	2	30	-	-
19	Pentel pen (black)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
20	Plastic Envelope (thick) Long	10.00	8	pcs	80.00	4	40	-	-	4	40	-	-
21	Puncher	600.00	1	pc	600.00	1	600	-	-	-	-	-	-
22	Printer ribbon Epson LQ300	320.00	4	pcs	1,280.00	2	640	-	-	2	640	-	-
23	Record book (300 pages)	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
24	Rubber band (small)	400.00	2	bxs	800.00	1	400	-	-	1	400	-	-
25	Scotch tape 1"	40.00	4	pcs	160.00	2	80	-	-	2	80	-	-
	Sub-total				21,112.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **TAGPOS PUBLIC MARKET**					Planned Amount					Page ____2____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Scotch tape 2"	80.00	4	pcs	320.00	2	160	-	-	2	160	-	-
27	Scissor	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
28	Sign pen (black)	90.00	4	pcs	360.00	2	180	-	-	2	180	-	-
29	Stabilo (yellow/orange)	60.00	8	pcs	480.00	2	120	2	120	2	120	2	120
30	Stapler	600.00	1	pc	600.00	1	600	-	-	-	-	-	-
31	Staple wire #35	80.00	2	bxs	160.00	1	80	-	-	1	80	-	-
32	USB (transcend) 16 GB	1,200.00	3	pcs	3,600.00	3	3,600	-	-	-	-	-	-
33	White board marker (black)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
	Sub-total				6,540.00								
	TOTAL				**27,652.00**								
	Other Supplies												
1	Bowl Brush	180.00	8	pcs	1,440.00	2	360	2	360	2	360	2	360
2	Broomstick/Tingting	25.00	40	pcs	1,000.00	10	250	10	250	10	250	10	250
3	Dipper	59.00	4	pcs	236.00	2	118	-	-	2	118	-	-
4	Doormat	80.00	40	pcs	3,200.00	10	800	10	800	10	800	10	800
5	Floor Mop w/ handle with head	455.00	4	pcs	1,820.00	2	910	-	-	2	910	-	-
6	Handirord (2x1)	150.00	192	packs	28,800.00	48	7,200	48	7,200	48	7,200	48	7,200
7	Handirord (x1)	130.00	192	packs	24,960.00	48	6,240	48	6,240	48	6,240	48	6,240
8	Mop head	180.00	8	pcs	1,440.00	2	360	2	360	2	360	2	360
11	Muriatic acid	97.00	40	pcs	3,880.00	10	970	10	970	10	970	10	970
12	Pail	250.00	4	pcs	1,000.00	2	500	-	-	2	500	-	-
13	Powder Soap 500 kg	98.00	24	pcs	2,352.00	6	588	6	588	6	588	6	588
14	Quatlene	9,500.00	2	pcs	19,000.00	1	9,500	-	-	1	9,500	-	-
15	Rubber gloves m	120.00	8	pcs	960.00	4	480	-	-	4	480	-	-
16	Scrub sponge	100.00	12	pcs	1,200.00	6	600	-	-	6	600	-	-
17	Tambo	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
18	Tingting w/handle	86.00	4	pcs	344.00	2	172	-	-	2	172	-	-
19	Toilet Brush w/handle	450.00	4	pcs	1,800.00	2	900	-	-	2	900	-	-
20	Zonrox (Big)	60.00	24	pcs	1,440.00	6	360	6	360	6	360	6	360
	TOTAL				**96,872.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. BALTAZAR R. AZAGOZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **TAGPOS PUBLIC MARKET**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
2	Stand Fan	3,500.00	2	pcs	7,000.00	2	7,000	-	-	-	-	-	-
	Sub-total				57,000.00								
Information and Communication Technology Equipment													
1	Computer w/ printer	90,000.00	1	unit	90,000.00	1	90,000	-	-	-	-	-	-
2	Radio (TMG)	21,000.00	3	pcs	63,000.00	3	63,000	-	-	-	-	-	-
	Sub-Total				153,000.00								
Furnniture and Fixtures													
1	Steel Filing Cabinet 5 Drawers	40,000.00	1	pc	40,000.00	1	40,000	-	-	-	-	-	-
	Office Table Ordinary	12,000.00	1	pc	12,000.00	1	12,000	-	-	-	-	-	-
	Sub-Total				52,000.00								
Other Machineries & Equipments													
1	Megaphone Heavy Duty	13,000.00	1	unit	13,000.00	1	13,000	-	-	-	-	-	-
2	Sprayer	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
	Sub-Total				28,000.00								
	TOTAL				**290,000.00**						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MR. BALTAZAR R. ARAGOZA**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BUDGET OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50	500
2	Ballpen (red)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
3	Brown envelope (long)	6.00	300	pcs	1,800.00	75	450	75	450	75	450	75	450
4	Brown envelope (short)	5.00	200	pcs	1,000.00	50	250	50	250	50	250	50	250
5	Business envelope (long)	500.00	1	box	500.00	1	500	-	-	-	-	-	-
6	Calculator (12 digits)	800.00	3	pcs	2,400.00	1	800	1	800	1	800	-	-
7	Canon HP60 ink (black)	1,100.00	20	pcs	22,000.00	5	5,500	5	5,500	5	5,500	5	5,500
8	Canon HP60 ink (colored)	1,400.00	20	pcs	28,000.00	5	7,000	5	7,000	5	7,000	5	7,000
9	Canon ink 810 (black)	1,150.00	20	pcs	23,000.00	5	5,750	5	5,750	5	5,750	5	5,750
10	Canon ink 811 (colored)	1,600.00	20	pcs	32,000.00	5	8,000	5	8,000	5	8,000	5	8,000
11	Canon printer-#41 ink (colored)	1,760.00	20	pcs	35,200.00	5	8,800	5	8,800	5	8,800	5	8,800
12	Canon printer-CL40 ink (black)	1,500.00	20	pcs	30,000.00	5	7,500	5	7,500	5	7,500	5	7,500
13	Columnar book	160.00	40	pcs	6,400.00	-	-	-	-	40	6,400	-	-
14	Computer Ink	4,000.00	8	pcs	32,000.00	2	8,000	2	8,000	2	8,000	2	8,000
15	Computer keyboard	600.00	5	pcs	3,000.00	5	3,000	-	-	-	-	-	-
16	Computer mouse	600.00	5	pcs	3,000.00	5	3,000	-	-	-	-	-	-
17	Copy paper (long)	330.00	20	rms	6,600.00	5	1,650	5	1,650	5	1,650	5	1,650
18	Copy paper (short)	320.00	20	rms	6,400.00	5	1,600	5	1,600	5	1,600	5	1,600
19	Correction tape	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
20	Folder (long)	9.00	200	pcs	1,800.00	50	450	50	450	50	450	50	450
21	Folder (short)	8.00	200	pcs	1,600.00	50	400	50	400	50	400	50	400
22	Glue	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
23	Hand Sanitizer	600.00	10	btls	6,000.00	3	1,800	2	1,200	2	1,200	3	1,800
24	In & out tray	400.00	8	pcs	3,200.00	2	800	2	800	2	800	2	800
25	Logbook (500 pages)	200.00	2	pcs	400.00	2	400	-	-	-	-	-	-
	Sub-total				256,500.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BUDGET OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Magazine holder	150.00	20	pcs	3,000.00	5	750	5	750	5	750	5	750
27	Masking tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
28	Masking tape 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
29	Packing tape 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
30	Paper clip (big)	50.00	12	bxs	600.00	3	150	3	150	3	150	3	150
31	Pencil #2 (mongol)	120.00	12	bxs	1,440.00	3	360	3	360	3	360	3	360
32	Pencil sharpener	700.00	3	pcs	2,100.00	1	700	-	-	1	700	1	700
33	Pentel pen (black)	75.00	10	pcs	750.00	3	225	2	150	3	225	2	150
34	Pentel pen (red)	75.00	10	pcs	750.00	3	225	2	150	3	225	2	150
36	Puncher	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
37	Rubber bond (big)	200.00	5	bxs	1,000.00	2	400	1	200	1	200	1	200
38	Ruler	100.00	10	pcs	1,000.00	3	300	2	200	2	200	3	300
39	Scissor	150.00	5	pcs	750.00	5	750	-	-	-	-	-	-
40	Scotch tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
41	Scotch tape 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
43	Sign pen (blue)	100.00	30	pcs	3,000.00	5	500	5	500	10	1,000	10	1,000
45	Stabilo (assorted)	60.00	40	pcs	2,400.00	10	600	10	600	10	600	10	600
46	Stamp pad	100.00	5	pcs	500.00	5	500	-	-	-	-	-	-
47	Stamp pad Ink (Black)	100.00	5	btls	500.00	5	500	-	-	-	-	-	-
48	Staple wire	60.00	10	bxs	600.00	3	180	2	120	3	180	2	120
49	Staple wire remover	50.00	10	pcs	500.00	5	250	-	-	5	250	-	-
	Sub-total				22,530.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **BUDGET OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
50	Stapler	320.00	3	pcs	960.00	1	320	1	320	1	320	-	-
51	Sticker paper	20.00	60	pcs	1,200.00	20	400	-	-	20	400	20	400
52	Touch & go (liquid)	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10	750
53	USB (16GB)	1,800.00	5	pcs	9,000.00	2	3,600	1	1,800	1	1,800	1	1,800
54	Waste Can big	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
55	White envelope (short)	300.00	1	box	300.00	1	300	-	-	-	-	-	-
56	Yellow paper	60.00	20	pads	1,200.00	5	300	5	300	5	300	5	300
	Sub-total				17,660.00								
	TOTAL				**296,690.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. MA. EDITHA A. CENIDOZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **BUDGET OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Furnitures and Fixtures													
1	Swivel Chair	12,000.00	8	units	96,000.00			8	96,000	-	-	-	-
2	Bookshelves	100,000.00	2	units	200,000.00		-	2	20,000	-	-	-	-
	Sub-total				296,000.00								
Software													
1	IT Equipment				200,000.00			-			-		-
	Sub-total				200,000.00								
	TOTAL				**496,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MA. EDITHA A. CEÑIDOZA**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Accordian File Folder	600.00	50	pcs	30,000.00	25	15,000	-	-	25	15,000	-	-
2	Ballpen (black)	10.00	400	pcs	4,000.00	100	1,000	100	1,000	100	1,000	100	1,000
3	Balikbayan Box 20x20	160.00	50	pcs	8,000.00	25	4,000	-	-	25	4,000	-	-
4	Battery Rechargeable Charger Set	2,000.00	4	pcs	8,000.00	4	8,000	-	-	-	-	-	-
5	Battery Rechargeable AA	272.00	30	pcs	8,160.00	30	8,160	-	-	-	-	-	-
6	Battery Rechargeable AAA	272.00	30	pcs	8,160.00	15	4,080	-	-	15	4,080	-	-
7	Battery AA	30.00	200	pcs	6,000.00	50	1,500	50	1,500	50	1,500	50	1,500
8	Battery AAA	40.00	80	pcs	3,200.00	20	800	20	800	20	800	20	800
9	Board Eraser	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
10	Board Paper	7.00	300	pcs	2,100.00	100	700	50	350	100	700	50	350
11	Brown Envelope Long	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
12	Brown Envelope Short	5.00	200	pcs	1,000.00	50	250	50	250	50	250	50	250
13	Bulletin Board Pin (push pin)	60.00	12	bxs	720.00	3	180	3	180	3	180	3	180
14	Calculator 12 digits	900.00	4	pcs	3,600.00	2	1,800	-	-	2	1,800	-	-
15	Caution tape	500.00	10	pcs	5,000.00	3	1,500	2	1,000	3	1,500	2	1,000
16	Clear Tape 1/2 x 50 m sm	20.00	50	pcs	1,000.00	25	500	-	-	25	500	-	-
17	Clip Board	400.00	10	pcs	4,000.00	5	2,000	-	-	5	2,000	-	-
18	Conqueror specialty paper cream thin	1,600.00	3	box	4,800.00	1	1,600	1	1,600	1	1,600	-	-
19	Continuous form	2,000.00	60	bxs	120,000.00	15	30,000	15	30,000	15	30,000	15	30,000
20	Copy paper long	330.00	100	reams	33,000.00	25	8,250	25	8,250	25	8,250	25	8,250
21	Copy paper short	320.00	200	reams	64,000.00	50	16,000	50	16,000	50	16,000	50	16,000
22	Correction tape (self adhesive)	75.00	100	pcs	7,500.00	25	1,875	25	1,875	25	1,875	25	1,875
23	Data File 3 in 1 short	400.00	20	pcs	8,000.00	10	4,000	-	-	10	4,000	-	-
24	Dater Stamps	200.00	4	pcs	800.00	2	400	-	-	2	400	-	-
25	Double Adhesive Tape	60.00	12	rolls	720.00	3	180	3	180	3	180	3	180
	Sub- total				333,960.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Epson L300 Cartridge	1,000.00	80	pcs	80,000.00	20	20,000	20	20,000	20	20,000	20	20,000
27	Epson L360 Ink black	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
28	Epson L360 Ink Cyan	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
29	Epson L360 Ink Magenta	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
30	Epson L360 Ink Yellow	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
31	Epson LQ-310 Cartridge	1,000.00	20	pcs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
32	Fastener (plastic)	60.00	100	bxs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
33	File DividerColored A4	100.00	30	pcs	3,000.00	15	1,500	-	-	15	1,500	-	-
34	Folder (long)	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50	500
35	Folder (short)	9.00	300	pcs	2,700.00	75	675	75	675	75	675	75	675
36	Glue Gun Big	300.00	3	pcs	900.00	3	900	-	-	-	-	-	-
37	Glue Stick Big	100.00	50	pcs	5,000.00	50	5,000	-	-	-	-	-	-
38	Log Book 300 pages	150.00	300	pcs	45,000.00	150	22,500	150	22,500	-	-	-	-
39	Log Book Official 500 pages	250.00	200	pcs	50,000.00	100	25,000	100	25,000	-	-	-	-
40	Masking Tape 1"	40.00	100	rolls	4,000.00	25	1,000	25	1,000	25	1,000	25	1,000
41	Masking Tape 2"	75.00	50	rolls	3,750.00	20	1,500	10	750	10	750	10	750
42	Packaging Tape 2"	75.00	50	rolls	3,750.00	15	1,125	15	1,125	10	750	10	750
43	Paper Clip Big	50.00	50	bxs	2,500.00	15	750	15	750	10	500	10	500
44	Paper Clip Small	30.00	50	bxs	1,500.00	15	450	15	450	10	300	10	300
45	Pencil Monggol No. 2	120.00	12	bxs	1,440.00	3	360	3	360	3	360	3	360
46	Pencil Sharpener Heavy duty	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
47	Permanent Board Marker Black	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
48	Permanent Board Marker Blue	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
49	Permanent Board Marker Red	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
50	Puncher	600.00	3	pcs	1,800.00	1	600	1	600	1	600	-	-
	Sub - total				344,040.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount				Page ____3____of____3_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Ring Binder 3 hole `	1,000.00	50	pcs	50,000.00	25	25,000	-	-	25	25,000	-	-
52	Rubber Band Big	300.00	3	bxs	900.00	1	300	1	300	1	300	-	-
53	Rubber Band Small	150.00	3	bxs	450.00	1	150	1	150	1	150	-	-
54	Ruler 12"	30.00	20	pcs	600.00	10	300	-	-	10	300	-	-
55	Scissors Big Stainless	150.00	12	pcs	1,800.00	6	900	-	-	6	900	-	-
56	Scotch tape 1"	40.00	100	rolls	4,000.00	25	1,000	25	1,000	25	1,000	25	1,000
57	Scotch tape 2"	75.00	100	rolls	7,500.00	25	1,875	25	1,875	25	1,875	25	1,875
58	Scotch tape Dispenser Big	150.00	6	pcs	900.00	2	300	2	300	2	300	-	-
59	Stabilo	50.00	50	pcs	2,500.00	15	750	15	750	15	750	5	250
60	Stamp Ink	100.00	20	btls	2,000.00	5	500	5	500	5	500	5	500
61	Stamp Pad	100.00	10	pcs	1,000.00	5	500	-	-	5	500	-	-
62	Staple Gun	5,000.00	2	pcs	10,000.00	1	5,000	-	-	1	5,000	-	-
63	Staple Gun Wire	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
64	Staple wire #35 big	60.00	120	bxs	7,200.00	30	1,800	30	1,800	30	1,800	30	1,800
65	Staple wire Remover	50.00	12	pcs	600.00	4	200	4	200	2	100	2	100
66	Stapler Big	500.00	10	pcs	5,000.00	5	2,500	-	-	5	2,500	-	-
67	Universal Socket Adapter	100.00	50	pcs	5,000.00	25	2,500	-	-	25	2,500	-	-
68	USB 16 GB	1,500.00	4	pcs	6,000.00	4	6,000	-	-	-	-	-	-
69	White Board marker (black)	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
70	White Board marker (blue)	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
71	White Board marker (red)	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
72	White Envelope Long	500.00	20	bxs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
73	White Envelope Short	300.00	20	bxs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
	Sub - total				165,450.00								
	TOTAL				**843,450.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount					Page ____1____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Badmiton Net	3,000.00	9	pcs	27,000.00	9	27,000	-	-	-	-	-	-
2	Badmiton Racquet	4,000.00	6	pcs	24,000.00	6		-		-		-	
3	Basketball (Molten Official Ball)	5,000.00	10	pcs	50,000.00	-	-	10	50,000	-	-	-	-
4	Basketball Net	1,000.00	24	pcs	24,000.00	24	24,000	-	-	-	-	-	-
5	Billiard Cues Stick	4,000.00	4	pcs	16,000.00	-	-	4	16,000	-	-	-	-
6	Bowling Shoes	3,000.00	30	pairs	90,000.00	-	-	30	90,000	-	-	-	-
7	Exercise Floor Mat Thick Puzzle Mat Black	2,000.00	10	pcs	20,000.00	5	10,000	5	10,000	-	-	-	-
8	Kettle Bell 10lbs	2,000.00	2	pcs	4,000.00	2	4,000	-	-	-	-	-	-
9	Kettle Bell 15lbs	2,500.00	2	pcs	5,000.00	2	5,000	-	-	-	-	-	-
10	Kettle Bell 25lbs	3,000.00	2	pcs	6,000.00	2	6,000	-	-	-	-	-	-
11	Toning Ball 1 kg	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
12	Toning Ball 2 kg	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
13	Toning Ball 3 kg	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
14	Volleyball Mikasa Official ball	5,000.00	15	pcs	75,000.00	5	25,000	5	25,000	-	-	5	25,000
15	Volleyball Net	4,800.00	4	pcs	19,200.00	4	19,200	-	-	-	-	-	-
	Sub - total				366,200.00								
Maintenance of Swimming Pools													
	Steel Brush with aluminum handle	3,180.00	8	pcs	25,440.00	2	6,360	2	6,360	2	6,360	2	6,360
	Chlorine Niclone	18,500.00	20	gals	370,000.00	5	92,500	5	92,500	5	92,500	5	92,500
	Copper Sulphate	620.00	30	pcs	18,600.00	10	6,200	-	-	10	6,200	10	6,200
	Decalite (Filter Powder)	6,200.00	60	sacks	372,000.00	15	93,000	15	93,000	15	93,000	15	93,000
	Muriatic Acid (Apollo) Pool	5,000.00	30	gals	150,000.00	10	50,000	5	25,000	10	50,000	5	25,000
	Sub - total				936,040.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. AIMIE TALACAY

(Admin Aide)

Approved by: (SGD.)

MR. CARLOS RYAN M. YNARES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Supplies & Materials Expenses)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount					Page ____2____of___4____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Aluminum White Board 6 ft. Stand w/wheels	8,000.00	2	pcs	16,000.00	2	16,000	-	-	-	-	-	-
2	Antiseptic Disenfectant (Green Cross) 1000ml	500.00	24	pcs	12,000.00	12	6,000	12	6,000	-	-	-	-
3	Automotive Paint	800.00	5	pcs	4,000.00	5	4,000	-	-	-	-	-	-
4	AVR 3000 APM	8,000.00	4	pcs	32,000.00	4	32,000	-	-	-	-	-	-
5	Bench Grinder	3,000.00	1	pc	3,000.00	1	3,000	-	-	-	-	-	-
6	Borax	500.00	20	kilos	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
7	Carbon Brush	900.00	30	pcs	27,000.00	-	-	-	-	30	27,000	-	-
8	Chain Remover	1,000.00	1	pc	1,000.00	1	1,000	-	-	-	-	-	-
9	Contact Cleaner	1,000.00	5	pcs	5,000.00	5	5,000	-	-	-	-	-	-
10	Crimping Tools	5,000.00	1	pc	5,000.00	1	5,000	-	-	-	-	-	-
11	Duck Pins	3,000.00	100	pcs	300,000.00	100	300,000	-	-	-	-	-	-
12	Electrical Tape	300.00	10	rolls	3,000.00	5	1,500	-	-	5	1,500	-	-
13	Epoxy and Steel Wood	1,000.00	5	pcs	5,000.00	3	3,000	-	-	2	2,000	-	-
14	Exhaust Fan	4,000.00	12	pcs	48,000.00	3	12,000	3	12,000	3	12,000	3	12,000
15	Grease (500ml)	2,000.00	15	pcs	30,000.00	-	-	5	10,000	5	10,000	5	10,000
16	Grinding and Cutting Disc	6,000.00	10	pcs	60,000.00	5	30,000	-	-	5	30,000	-	-
17	Kerosene	200.00	20	liters	4,000.00	5	1,000	5	1,000	5	1,000	5	1,000
18	Masking Tape	300.00	10	pcs	3,000.00	5	1,500	-	-	5	1,500	-	-
19	Mighty Bond	250.00	20	PCS	5,000.00	5		5		5		5	
20	Motor Oil for Machine (Havoline)	2,000.00	10	liters	20,000.00	-	-	5	10,000	-	-	5	10,000
21	Multi-tester SANWA	3,000.00	2	pcs	6,000.00	2	6,000	-	-	-	-	-	-
22	Paint Brush	1,000.00	1	pc	1,000.00	1	1,000	-	-	-	-	-	-
23	Paper Trimer Steel 12x10	4,000.00	2	pcs	8,000.00	2	8,000	-	-	-	-	-	-
24	Power Supply	6,000.00	10	pcs	60,000.00	5	30,000	5	30,000	-	-	-	-
25	Power Transformer	3,000.00	12	pcs	36,000.00	6	18,000	6	18,000	-	-	-	-
26	Rugby	700.00	5	kilos	3,500.00	3	2,100	-	-	2	1,400	-	-
27	Scissors Heavy Duty	1,000.00	4	pcs	4,000.00	4	4,000	-	-	-	-	-	-
28	Slicing Cutter	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
29	Soldering Lead Wire	1,500.00	5	pcs	7,500.00	5	7,500	-	-	-	-	-	-
30	Spring Puller	8,000.00	1	pc	8,000.00	1	8,000	-	-	-	-	-	-
31	Thread Loker	1,500.00	2	pcs	3,000.00	2	3,000	-	-	-	-	-	-
32	WD40 Rust Remover	500.00	5	pcs	2,500.00	5	2,500	-	-	-	-	-	-
33	Welding Rods	900.00	12	pcs	10,800.00	6	5,400	-	-	6	5,400	-	-
34	Wired Microphone	2,000.00	4	sets	8,000.00	4	8,000	-	-	-	-	-	-
35	Wireless Microphone	2,000.00	4	sets	8,000.00	4	8,000	-	-	-	-	-	-

	Sub - total				760,300.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Supplies & Expenses)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount				Page ____3____of___4_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Albatros	60.00	1000	pcs	60,000.00	250	15,000	250	15,000	250	15,000	250	15,000
2	Bowl cleaner	650.00	40	gals	26,000.00	10	6,500	10	6,500	10	6,500	10	6,500
3	Broom	250.00	200	pcs	50,000.00	50	12,500	50	12,500	50	12,500	50	12,500
4	Broom Stick	30.00	200	pcs	6,000.00	50	1,500	50	1,500	50	1,500	50	1,500
5	Brush CR	100.00	60	pcs	6,000.00	15	1,500	15	1,500	15	1,500	15	1,500
6	Chlorox 500ml	60.00	200	pcs	12,000.00	50	3,000	50	3,000	50	3,000	50	3,000
7	Door mat	100.00	50	pcs	5,000.00	25	2,500	25	2,500	-	-	-	-
8	Dust Mop 3ft	3,400.00	4	pcs	13,600.00	2	6,800	-	-	2	6,800	-	-
9	DustFan	250.00	40	pcs	10,000.00	10	2,500	10	2,500	10	2,500	10	2,500
10	Face Mask	25.00	100	pcs	2,500.00	25	625	25	625	25	625	25	625
11	Feather duster	250.00	40	pcs	10,000.00	10	2,500	10	2,500	10	2,500	10	2,500
12	Floor Mop	250.00	40	pcs	10,000.00	10	2,500	10	2,500	10	2,500	10	2,500
13	Furniture polish	350.00	60	pcs	21,000.00	15	5,250	15	5,250	15	5,250	15	5,250
14	Garbage bag large	100.00	300	pcs	30,000.00	75	7,500	75	7,500	75	7,500	75	7,500
15	Garbage bag XL	150.00	300	pcs	45,000.00	75	11,250	75	11,250	75	11,250	75	11,250
16	Glaide Air Freshener	560.00	100	pcs	56,000.00	25	14,000	25	14,000	25	14,000	25	14,000
17	Glass Cleaner 500 ml	250.00	100	pcs	25,000.00	25	6,250	25	6,250	25	6,250	25	6,250
18	Glass Cleaning Wiper	500.00	20	pcs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
19	Hand Gloves	180.00	20	pairs	3,600.00	-	-	10	1,800	-	-	10	1,800
20	Hose Thick Heavy Duty Set	7,000.00	2	pcs	14,000.00	2	14,000	-	-	-	-	-	-
21	Laundry Detergent	180.00	400	pcs	72,000.00	100	18,000	100	18,000	100	18,000	100	18,000
22	Lane Detergent	90,000.00	1	pc	90,000.00	1	90,000	-	-	-	-	-	-
23	Lysol Disinfectant Spray	700.00	200	pcs	140,000.00	100	70,000	-	-	100	70,000	-	-
24	Mop head	200.00	100	pcs	20,000.00	25	5,000	25	5,000	25	5,000	25	5,000
25	Mop Squeezer	15,000.00	6	pcs	90,000.00	3	45,000	-	-	3	45,000	-	-
	Sub - total				827,700.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Other Supplies & Expenses)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount				Page ____4____of___4_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Mop Stick Stainless	500.00	40	pcs	20,000.00	10	5,000	10	5,000	10	5,000	10	5,000
27	Multi-purpose cleaner	650.00	80	pcs	52,000.00	20	13,000	20	13,000	20	13,000	20	13,000
28	Muriatic Acid	60.00	60	btls	3,600.00	15	900	15	900	15	900	15	900
29	Pranela Bowling Lane (1m x 1m)	5,000.00	4	pcs	20,000.00	2	10,000	-	-	2	10,000	-	-
30	Quatklene	9,000.00	40	gals	360,000.00	10	90,000	10	90,000	10	90,000	10	90,000
31	Qubica AMF Formula 388 lane cleaner 2.5 gal.	10,000.00	5	pcs	50,000.00	2	20,000	2	20,000	1	10,000	-	-
32	Qubica AMF Visflo Lane Conditioner 2.5 gal.	10,000.00	5	pcs	50,000.00	2	20,000	2	20,000	1	10,000	-	-
33	Rug	100.00	500	kilos	50,000.00	100	10,000	100	10,000	100	10,000	200	20,000
34	Scotch Brite	100.00	200	pcs	20,000.00	50	5,000	50	5,000	50	5,000	50	5,000
35	Silicon Oil (Treadmill)	800.00	12	pcs	9,600.00	3	2,400	3	2,400	3	2,400	3	2,400
36	Soap (small for room)	20.00	900	pcs	18,000.00	250	5,000	250	5,000	200	4,000	200	4,000
37	Spirax S2G90 Manual Transmission fluid	2,000.00	10	pcs	20,000.00	3	6,000	2	4,000	3	6,000	2	4,000
38	Toilet paper	25.00	900	pcs	22,500.00	200	5,000	200	5,000	250	6,250	250	6,250
39	WD40 Spray	3,000.00	8	pcs	24,000.00	2	6,000	2	6,000	2	6,000	2	6,000
40	Wipe out	3,000.00	8	pcs	24,000.00	2	6,000	2	6,000	2	6,000	2	6,000
	Sub - total				743,700.00								
	TOTAL				**3,633,940.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **BINANGONAN RECREATION & CONFERENCE CENTER**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													
1	AVR for Desktop	1,200.00	11	units	13,200.00	11	13,200	-	-	-	-	-	-
2	Laptop HP Notaebook 14-BS073TX 2GD98PA	90,000.00	1	unit	90,000.00	-	-	1	90,000	-	-	-	-
3	Asustor AS3202T 2BAY NAS	38,000.00	1	unit	38,000.00	1	38,000	-	-	-	-	-	-
4	Seagate 4 TB SATA3 GB/s; 3.5" HDD for NAS	14,000.00	2	units	28,000.00	2	28,000	-	-	-	-	-	-
	Sub-Total				169,200.00								
Furnniture and Fixtures													
1	Office Table with 4 Storage	12,000.00	1	unit	12,000.00	1	12,000	-	-	-	-	-	-
	Sub-Total				12,000.00								
Other Machinery and Equipment													
1	Abductor and Adductor Machine	160,000.00	1	unit	160,000.00	1	160,000	-	-	-	-	-	-
2	Commercial Thread mill	350,000.00	1	unit	350,000.00	1	350,000	-	-	-	-	-	-
3	Mdison ECL -15 Speaker	25,000.00	2	units	50,000.00	2	50,000	-	-	-	-	-	-
4	Speaker Stand (Heavy Duty)	3,000.00	2	units	6,000.00	2	6,000	-	-	-	-	-	-
5	Welding Machine	12,000.00	1	pc	12,000.00	1	12,000	-	-	-	-	-	-
6	Drilling Machine	5,000.00	1	pc	5,000.00	1	5,000	-	-	-	-	-	-
7	Grinder Machine	12,000.00	1	set	12,000.00	1	12,000	-	-	-	-	-	-
8	Duckpin machine parts and accessories	700,000.00	1	set	700,000.00	1	700,000	-	-	-	-	-	-
9	Tenpin Machine parts and accessories	700,000.00	1	set	700,000.00	1	700,000	-	-	-	-	-	-
10	Air Compressor and Accessories	10,000.00	1	set	10,000.00	1	10,000	-	-	-	-	-	-
	Sub-Total				2,005,000.00								
	TOTAL				**2,186,200.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. AIMIE TALACAY

(Admin Aide)

Approved by: (SGD.)

MR. CARLOS RYAN M. YNARES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: BINANGONAN RECREATION & CONFERENCE CENTER/ WATER PARK & HOTEL					Planned Amount				Page ____1____of___1_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
2	Calculator (012 Digits)	900.00	2	pcs	1,800.00	-	-	-	-	2	1,800	-	-
3	Continuous Form	2,000.00	50	bxs	100,000.00	10	20,000	40	80,000	-	-	-	-
4	Copy Paper long	330.00	50	rms	16,500.00	10	3,300	40	13,200	-	-	-	-
5	Copy Paper short	320.00	50	rms	16,000.00	10	3,200	40	12,800	-	-	-	-
6	Correction tape (self adhesive-re-write)	75.00	100	pcs	7,500.00	25	1,875	25	1,875	25	1,875	25	1,875
7	Dater Stamps	200.00	2	pcs	400.00	2	400	-	-	-	-	-	-
8	Epson L220 ink Black	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
9	Epson L220 ink Cyan	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
10	Epson L220 ink Magenta	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
11	Epson L220 ink Yellow	1,000.00	20	bxs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
12	Epson L300 Cartridge	1,000.00	40	pcs	40,000.00	10	10,000	10	10,000	10	10,000	10	10,000
13	Epson LQ-310 Cartridge	1,000.00	20	pcs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
14	Fastener (plastic)	60.00	50	bxs	3,000.00	50	3,000	-	-	-	-	-	-
15	Folder (short)	9.00	200	pcs	1,800.00	50	450	50	450	50	50	50	450
16	Folder (long)	11.00	200	pcs	2,200.00	50	550	50	550	50		50	550
17	laminating Film (20 per pack)	2,500.00	8	packs	20,000.00	4	10,000	4	10,000	-	-	-	-
18	Log book official (500 pages)	250.00	50	pcs	12,500.00	50	12,500	-	-	-	-	-	-
19	Paper clip Big	50.00	12	bxs	600.00	3	150	3	150	3	150	3	150
20	Paper clip Small	30.00	12	bxs	360.00	3	90	3	90	3	90	3	90
21	Puncher	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
22	Universal Socket Adapter	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
23	Scissor (big)	150.00	6	pcs	900.00	3	450	-	-	3	450	-	-
24	Scotch Tape 2"	75.00	40	rolls	3,000.00	10	750	10	750	10	750	10	750
25	Scotch Dispenser	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
26	Staple wire #35 big	60.00	20	bxs	1,200.00	5	300	5	300	5	300	5	300
27	Staple wire remover	50.00	6	pcs	300.00	3	150	-	-	3	150	-	-
28	Stapler Big	500.00	5	pcs	2,500.00	3	1,500	-	-	2	1,000	-	-
29	White Envelope Long	500.00	4	bxs	2,000.00	1	500	1	500	1	500	1	500
	TOTAL				**339,060.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies & Expenses)

Province, City or Municipality :Binangonan

Department/ Office: BINANGONAN RECREATION & CONFERENCE CENTER/ **WATER PARK & HOTEL**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Albatros	60.00	600	pcs	36,000.00	150	9,000	150	9,000	150	9,000	150	9,000
2	Bathroom Dipper "Tabo"	100.00	30	pcs	3,000.00	10	1,000	10	1,000	5	500	5	500
3	Bathroom Pail	200.00	30	pcs	6,000.00	10	2,000	10	2,000	5	1,000	5	1,000
4	Bathroom Rug	500.00	50	pcs	25,000.00	25	12,500	-	-	25	12,500	-	-
5	Baygon Spray	650.00	60	pcs	39,000.00	15	9,750	15	9,750	15	9,750	15	9,750
6	Bowl Cleaner	650.00	40	gals	26,000.00	10	6,500	10	6,500	10	6,500	10	6,500
7	Broom	250.00	200	pcs	50,000.00	50	12,500	50	12,500	50	12,500	50	12,500
8	Broom Stick	30.00	200	pcs	6,000.00	50	1,500	50	1,500	50	1,500	50	1,500
9	Brush CR	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
10	Brush w/ Handle	1,000.00	20	pcs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
11	Clorox 500ml	60.00	300	pcs	18,000.00	75	4,500	75	4,500	75	4,500	75	4,500
12	Conditioner	15.00	1000	pcs	15,000.00	250	3,750	250	3,750	250	3,750	250	3,750
13	Doormat	100.00	80	pcs	8,000.00	20	2,000	20	2,000	20	2,000	20	2,000
14	Dry Acid	4,500.00	100	pails	450,000.00	25	112,500	25	112,500	25	112,500	25	112,500
15	Dust pan	250.00	40	pcs	10,000.00	10	2,500	10	2,500	10	2,500	10	2,500
16	Fabric Softener	100.00	200	pcs	20,000.00	50	5,000	50	5,000	50	5,000	50	5,000
17	Face Mask	25.00	100	pcs	2,500.00	25	625	25	625	25	625	25	625
18	Feather Duster	250.00	40	pcs	10,000.00	10	2,500	10	2,500	10	2,500	10	2,500
19	Flash Light	500.00	10	pcs	5,000.00	5	2,500	-	-	5	2,500	-	-
20	Floor Mop	250.00	40	pcs	10,000.00	10	2,500	10	2,500	10	2,500	10	2,500
21	Furniture Polish	350.00	40	pcs	14,000.00	10	3,500	10	3,500	10	3,500	10	3,500
22	Garbage Bag large	100.00	500	pcs	50,000.00	125	12,500	125	12,500	125	12,500	125	12,500
23	Garbage Bag XL	150.00	500	pcs	75,000.00	125	18,750	125	18,750	125	18,750	125	18,750
24	Glaid air Freeshener	560.00	200	pcs	112,000.00	50	28,000	50	28,000	50	28,000	50	28,000
25	Glass Cleaner (500ml)	250.00	80	pcs	20,000.00	20	5,000	20	5,000	20	5,000	20	5,000
26	Glass Cleaning Wiper	500.00	20	pcs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
27	Hand Gloves	180.00	60	pairs	10,800.00	15	2,700	15	2,700	15	2,700	15	2,700
28	Hand Soap- Safeguard	100.00	500	pcs	50,000.00	125	12,500	125	12,500	125	12,500	125	12,500
29	Hose Thick 50 meters	10,000.00	2	pcs	20,000.00	1	10,000	1	10,000	-	-	-	-
30	Isopropyl Alcohol Pump 1000ml	500.00	50	pcs	25,000.00	15		15		10		10	
	Sub - total				1,150,300.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies & Expenses)

Province, City or Municipality :Binangonan

Department/ Office: BINANGONAN RECREATION & CONFERENCE CENTER/ **WATER PARK & HOTEL**					Planned Amount				Page ____2____of___2_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Laundry Detergent	180.00	500	pcs	90,000.00	125	22,500	125	22,500	125	22,500	125	22,500
32	Lysol	700.00	200	pcs	140,000.00	50	35,000	50	35,000	50	35,000	50	35,000
33	Mop Head	200.00	60	pcs	12,000.00	15	3,000	15	3,000	15	3,000	15	3,000
34	Mop Squeezer	15,000.00	4	pcs	60,000.00	2	30,000	-	-	2	30,000	-	-
35	Mop Stick Stainless	500.00	20	pcs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
36	Multi-purpose cleaner	650.00	100	pcs	65,000.00	25	16,250	25	16,250	25	16,250	25	16,250
37	Muriatic Acid	60.00	40	btls	2,400.00	10	600	10	600	10	600	10	600
38	Quatlene	9,000.00	10	gals	90,000.00	3	27,000	2	18,000	3	27,000	2	18,000
39	Rug	100.00	100	kilos	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
40	Sando bag	80.00	50	packs	4,000.00	15	1,200	15	1,200	10	800	10	800
41	Scoth brite	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
42	Shampoo	10.00	1000	pcs	10,000.00	250	2,500	250	2,500	250	2,500	250	2,500
43	Slip Mat Rubber	1,000.00	32	pcs	32,000.00	16	16,000	-	-	16	16,000	-	-
44	Soap (small for room)	20.00	1000	pcs	20,000.00	250	5,000	250	5,000	250	5,000	250	5,000
45	Toilet paper	25.00	1000	pcs	25,000.00	250	6,250	250	6,250	250	6,250	250	6,250
46	Toothbrush	40.00	1000	pcs	40,000.00	250	10,000	250	10,000	250	10,000	250	10,000
47	Toothpaste	40.00	1000	pcs	40,000.00	250	10,000	250	10,000	250	10,000	250	10,000
48	Windex Glass Cleaner	6,000.00	12	gals	72,000.00	3	18,000	3	18,000	3	18,000	3	18,000
	Sub - total				732,400.00								
Maintenace of Swimming Pool													
1	Resue Board	6,000.00	2	units	12,000.00	2	12,000	-	-	-	-	-	-
2	Life Rings	6,000.00	4	pcs	24,000.00	-	-	4	24,000	-	-	-	-
3	Water Pressure @ Watter Park Showers	100,000.00	1	set	100,000.00	1	100,000	-	-	-	-	-	-
4	Life Buoy Rings	3,000.00	4	pcs	12,000.00	-	-	4	12,000	-	-	-	-
5	Chlorine Niclone	18,500.00	40	gals	740,000.00	10	185,000	10	185,000	10	185,000	10	185,000
6	Copper Sulphate	620.00	40	pcs	24,800.00	10	6,200	10	6,200	10	6,200	10	6,200
7	Decalite (Filter Powder)	6,200.00	100	sacks	620,000.00	25	155,000	25	155,000	25	155,000	25	155,000
8	Muriatic Acid Apollo) Pool	5,000.00	40	gals	200,000.00	10	50,000	10	50,000	10	50,000	10	50,000
9	Pool Net with Handle	9,600.00	4	pcs	38,400.00	2	19,200	-	-	2	19,200	-	-
10	Steel Brush w/Aluminum Handle	3,180.00	10	pcs	31,800.00	3	9,540	2	6,360	3	9,540	2	6,360
					1,803,000.00								
	TOTAL				**3,685,700.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MS. AIMIE TALACAY
(Admin Aide)

Approved by: (SGD.)
MR. CARLOS RYAN M. YNARES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: BINANGONAN RECREATION & CONFERENCE CENTER/ **WATER PARK & HOTEL**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													
1	TP-Link EAP110 (Outdoor)	14,000.00	2	units	28,000.00	2	28,000	-	-	-	-	-	-
2	Gigabit Load Balance Router TL-ER5120	32,000.00	1	unit	32,000.00	1	32,000	-	-	-	-	-	-
3	TP-Link 24-Port Gigabit Switch Hub (TL-SG1024D)	14,000.00	1	unit	14,000.00	1	14,000						
4	TP-Link CPE510 (Outdoor AP)	12,000.00	2	units	24,000.00	2	24,000	-	-	-	-	-	-
5	Adlink Cat6 outdoor UTP Cable 305M HQ	10,000.00	3	units	30,000.00	3	30,000	-	-	-	-	-	-
	Sub-Total				128,000.00								
Furnniture and Fixtures													
1	Portable baby Crib/ Cat	10,000.00	5	units	50,000.00	2	20,000	-	-	3	30,000	-	-
2	Hotel Laundry Shelving and Storage System	100,000.00	1	set	100,000.00	1	100,000	-	-	-	-	-	-
3	Hotel Laundry Table Build out	100,000.00	1	set	100,000.00	1	100,000	-	-	-	-	-	-
4	Dry Linen Trolleys	10,000.00	2	units	20,000.00	1	10,000	-	-	1	10,000	-	-
5	Wet Linen Trolleys	10,000.00	2	units	20,000.00	1	10,000	-	-	1	10,000	-	-
	Sub-Total				290,000.00								
Other Machinery and Equipment													
1	Money Detector	1,200.00	1	unit	1,200.00	1	1,200	-	-	-	-	-	-
2	Stainless Hot Water Dispenser	10,000.00	4	units	40,000.00	1	10,000	1	10,000	1	10,000	1	10,000
3	Vespa 1/4 HP Air Compressor Belt Driven	10,000.00	1	pc	10,000.00	1	10,000	-	-	-	-	-	-
4	Union Industrial Fan	12,000.00	5	units	60,000.00	5	60,000	-	-	-	-	-	-
5	Water Dispenser-Cold,Warm,Hot	10,000.00	4	units	40,000.00	2	20,000	2	20,000	-	-	-	-
	Sub-Total				151,200.00								
	TOTAL				**569,200.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MS. AIMIE TALACAY
(Admin Aide)

Approved by: (SGD.)
MR. CARLOS RYAN M. YNARES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ENGINEERING OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	72.00	40	bxs	2,880.00	10	720	10	720	10	720	10	720
2	Ballpen (blue)	72.00	40	bxs	2,880.00	10	720	10	720	10	720	10	720
3	Board Marker	60.00	12	pcs	720.00	6	360	-	-	6	360	-	-
4	Bond Paper Long	210.00	14	rms	2,940.00	4	840	3	630	4	840	3	630
5	Bond Paper Short	210.00	14	rms	2,940.00	4	840	3	630	4	840	3	630
6	Brown envelope (long)	6.00	300	pcs	1,800.00	150	900		-	150	900		-
7	Calculator	800.00	6	pcs	4,800.00	2	1,600	2	1,600	2	1,600		-
8	Carbon paper	200.00	4	bxs	800.00	1	200	1	200	1	200	1	200
9	Colored pencil	200.00	2	pcs	400.00	2	400	-	-	-	-	-	-
10	Comp ink HP704 (black)	1,950.00	36	pcs	70,200.00	9	17,550	9	17,550	9	17,550	9	17,550
11	Comp ink HP704 (black)	1,950.00	36	pcs	70,200.00	9	17,550	9	17,550	9	17,550	9	17,550
12	Comp ink HP704 (colored)	2,000.00	28	pcs	56,000.00	7	14,000	7	14,000	7	14,000	7	14,000
13	Comp ink HP704 (colored)	2,000.00	28	pcs	56,000.00	7	14,000	7	14,000	7	14,000	7	14,000
14	Copy paper (long)	330.00	28	rms	9,240.00	7	2,310	7	2,310	7	2,310	7	2,310
15	Copy paper (short)	310.00	28	rms	8,680.00	7	2,170	7	2,170	7	2,170	7	2,170
16	Correction tape	60.00	24	pcs	1,440.00	12	720	-	-	12	720		-
17	Cutter Big	150.00	4	pcs	600.00	4	600	-	-	-	-	-	-
18	Desk lamp drafting table	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
19	Eraser (steadler)	30.00	20	pcs	600.00	10	300	-	-	10	300		-
20	Fastener (steel)	60.00	12	bxs	720.00	3	180	3	180	3	180	3	180
21	Folder (long)	10.00	200	pcs	2,000.00	100	1,000	-	-	100	1,000	-	-
22	Lead pencil (0.5)	100.00	5	pcs	500.00	2	200	-	-	2	200	1	100
23	Lead pencil (0.7)	150.00	5	pcs	750.00	2	300	-	-	2	300	1	150
24	Masking tape 1"	40.00	12	pcs	480.00	3	120	3	120	3	120	3	120
25	Mechanical pencil (0.5)	450.00	3	pcs	1,350.00	3	1,350	-	-	-	-	-	-
	Sub-total				299,920.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ENGINEERING OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Mechanical pencil (0.7)	450.00	3	pcs	1,350.00	3	1,350	-	-	-	-	-	-
27	Paper clip (big)	50.00	12	bxs	600.00	6	300	-	-	6	300	-	-
28	Paste	30.00	5	pcs	150.00	5	150	-	-	-	-	-	-
29	Pencil (steadler	300.00	16	pcs	4,800.00	4	1,200	4	1,200	4	1,200	4	1,200
30	Pencil sharpener	700.00	4	pcs	2,800.00	2	1,400	-	-	2	1,400	-	-
31	Pentel pen (black)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
32	Pentel pen (blue)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
33	Pentel pen (red)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
34	Record book (500 pages)	150.00	20	pcs	3,000.00	10	1,500	-	-	10	1,500		-
35	Ruler	30.00	3	pcs	90.00	3	90	-	-	-	-	-	-
36	Rubber Bond Big	300.00	16	bxs	4,800.00	8	2,400	-	-	8	2,400	-	-
37	Scale rule	500.00	3	pcs	1,500.00	3	1,500	-	-	-	-	-	-
38	Scissor	27.00	3	pcs	81.00	3	81	-	-	-	-	-	-
39	Scotch tape 1"	40.00	12	pcs	480.00	3	120	3	120	3	120	3	120
40	Scotch tape Dispencer	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
41	Sign pen (black)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
42	Sign pen (blue)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
43	Stabilo (assorted)	60.00	28	pcs	1,680.00	7	420	7	420	7	420	7	420
44	Stampad ink	100.00	6	pcs	600.00	3	300	-	-	3	300	-	-
45	Staple remover	15.00	8	pcs	120.00	8	120		-		-		-
46	Staple wire #35	80.00	10	bxs	800.00	5	400	2	160	2	160	1	80
47	Stapler	500.00	12	pcs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
48	Steel Tape 7 mtr	650.00	4	pcs	2,600.00	2	1,300	-	-	2	1,300	-	-
49	Tracing paper	1,950.00	4	pcs	7,800.00	2	3,900	-	-	2	3,900	-	-
50	Typewriter ribbon	30.00	3	pcs	90.00	2	60	-	-	1	30	-	-
51	White board marker (black)	60.00	6	pcs	360.00	3	180	-	-	3	180	-	-
52	Yellow paper	35.00	5	pads	175.00	5	175	-	-	-	-	-	-
	Sub-total				44,676.00								
	TOTAL				**344,596.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **ENGINEERING OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Annual Inspection Form	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
2	Building permit Form	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
3	Building Permit Sticker	50.00	1500	pcs	75,000.00	750	37,500	-	-	750	37,500	-	-
4	Certificate of Elec'l Inspection CEI	500.00	100	pcs	50,000.00	50	25,000	-	-	50	25,000	-	-
5	Electrical permit Form	500.00	150	pcs	75,000.00	50	25,000	25	12,500	50	25,000	25	12,500
6	Excavatin & Ground Prep. Permit	500.00	50	pcs	25,000.00	25	12,500	-	-	25	12,500	-	-
7	Fencing Permit	500.00	50	pcs	25,000.00	25	12,500	-	-	25	12,500	-	-
8	Mechanical Permit	500.00	50	pcs	25,000.00	25	12,500	-	-	25	12,500	-	-
9	Occupancy permit	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
10	Sanitary Permit	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
	Sub-total				435,000.00								
	TOTAL				**779,596.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ENGR. DAVID A. DISIMULACION JR.

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **ENGINEERING OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular		Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon split type inverter	250,000.00	1	unit	250,000.00	1	250,000	-	-	-	-	-	-
2	Xerox Copier	60,000.00	1	unit	60,000.00	1	60,000	-	-	-	-	-	-
	Sub-total				310,000.00								
Information and Communication Technology Equipment													
1	Computer printer	15,000.00	3	pcs	45,000.00	1	15,000	1	15,000	1	15,000	-	-
2	Computer set	25,000.00	3	units	75,000.00	1	25,000	1	25,000	1	25,000	-	-
3	Laptop	45,000.00	1	unit	45,000.00	1	45,000	-	-	-	-	-	-
	Sub-Total				165,000.00								
Furnniture and Fixtures													
1	Office table	3,000.00	9	pcs	27,000.00	3	9,000	3	9,000	3	9,000	-	-
2	Mono block chair	250.00	12	pcs	3,000.00	3	750	3	750	3	750	3	750
	Sub-Total				30,000.00								
Motor Vehicle													
1	Motorcycle	150,000.00	2	units	300,000.00	1	150,000	-	-	-	-	-	-
2	Multi- Cab	700,000.00	1	unit	700,000.00	1	700,000	-	-	-	-	-	-
3	Service Vehicle (Tri-bike)	200,000.00	1	unit	200,000.00	1	200,000	-	-	-	-	-	-
	Sub-Total				1,200,000.00								
1	Other Structures	500,000.00	4		2,000,000.00	1	500,000	1	500,000	1	500,000	1	500,000
	TOTAL				4,140,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **ENGR. DAVID A. DISIMULACION, JR.**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **GENERAL SERVICES OFFICE**					Planned Amount					Page ____1____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (blue)	12.00	300	pcs	3,600.00	75	900	75	900	75	900	75	900
2	Ballpen (red)	12.00	300	pcs	3,600.00	75	900	75	900	75	900	75	900
3	Battery (AA)	35.00	500	pcs	17,500.00	200	7,000	100	3,500	100	3,500	100	3,500
4	Battery (AAA)	60.00	100	pcs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
5	Board paper (short)	7.00	5000	pcs	35,000.00	1,250	8,750	1,250	8,750	1,250	8,750	1,250	8,750
6	Bond paper s20 (long)	320.00	300	rms	96,000.00	75	24,000	75	24,000	75	24,000	75	24,000
7	Bond paper s20 (short)	310.00	200	rms	62,000.00	50	15,500	50	15,500	50	15,500	50	15,500
8	Business envelope (long)	500.00	50	bxs	25,000.00	20	10,000	10	5,000	10	5,000	10	5,000
9	Business envelope (short)	300.00	50	bxs	15,000.00	20	6,000	10	3,000	10	3,000	10	3,000
10	Calculator	900.00	20	pcs	18,000.00	5	4,500	5	4,500	5	4,500	5	4,500
11	Carbon paper (long)	500.00	30	bxs	15,000.00	15	7,500	5	2,500	5	2,500	5	2,500
12	Carbon paper (short)	450.00	10	bxs	4,500.00	5	2,250	-	-	5	2,250	-	-
13	Cartolina	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50	500
14	Columnar book (14 cols)	120.00	100	pcs	12,000.00	50	6,000	-	-	50	6,000	-	-
15	Comp ink Canon 810 (black)	1,600.00	150	pcs	240,000.00	75	120,000	25	40,000	25	40,000	25	40,000
16	Comp ink Canon 811 (colored)	2,000.00	150	pcs	300,000.00	75	150,000	25	50,000	25	50,000	25	50,000
17	Compact disc (cdr)	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
18	Compact disc (cdrw)	100.00	20	pcs	2,000.00	5	500	5	500	5	500	5	500
19	Compact disc (dvdr)	70.00	50	pcs	3,500.00	25	1,750	-	-	25	1,750	-	-
20	Compact disc (mini-dvdrw)	150.00	10	pcs	1,500.00	5	750	-	-	5	750	-	-
21	Comp ribbon epson 8750	320.00	100	pcs	32,000.00	25	8,000	25	8,000	25	8,000	25	8,000
22	Conqueror paper	2,500.00	15	bxs	37,500.00	8	20,000	-	-	7	17,500	-	-
23	Copy paper (long) s20	340.00	300	rms	102,000.00	75	25,500	75	25,500	75	25,500	75	25,500
24	Copy paper (short) s20	320.00	300	rms	96,000.00	75	24,000	75	24,000	75	24,000	75	24,000
25	Cork board (2x3)	2,800.00	10	pcs	28,000.00	5	14,000	-	-	5	14,000	-	-
	Sub-total				1,158,900.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **GENERAL SERVICES OFFICE**					Planned Amount					Page ____2____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Cork board (3x5)	4,000.00	10	pcs	40,000.00	5	20,000	-	-	5	20,000	-	-
27	Correction fluid	75.00	50	pcs	3,750.00	20	1,500	10	750	10	750	10	750
28	Correction tape	75.00	200	pcs	15,000.00	50	3,750	50	3,750	50	3,750	50	3,750
29	Cutter blade w/handle	200.00	10	pcs	2,000.00	5	1,000	-	-	5	1,000	-	-
30	Double adhesive tape	60.00	100	pcs	6,000.00	50	3,000	-	-	50	3,000	-	-
31	Envelope brown (long)	6.00	2000	pcs	12,000.00	500	3,000	500	3,000	500	3,000	500	3,000
32	Envelope brown (short)	5.00	1000	pcs	5,000.00	250	1,250	250	1,250	250	1,250	250	1,250
33	Fastener	70.00	50	bxs	3,500.00	25	1,750	-	-	25	1,750	-	-
34	Fax paper	150.00	100	pcs	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
35	Folder expanded (long)	50.00	100	pcs	5,000.00	50	2,500	-	-	50	2,500	-	-
36	Folder US (long)	12.00	3000	pcs	36,000.00	750	9,000	750	9,000	750	9,000	750	9,000
37	Folder US (short)	10.00	500	pcs	5,000.00	250	2,500	-	-	250	2,500	-	-
38	Glue	100.00	30	pcs	3,000.00	15	1,500	-	-	15	1,500	-	-
39	In and out tray	500.00	20	pcs	10,000.00	10	5,000	-	-	10	5,000	-	-
40	Index card (1/2)	150.00	50	packs	7,500.00	25	3,750	-	-	25	3,750	-	-
41	Index card box	250.00	5	pcs	1,250.00	3	750	-	-	2	500	-	-
42	Machine xerox copier ink NPG51	5,000.00	100	pcs	500,000.00	25	125,000	25	125,000	25	125,000	25	125,000
43	Magazine holder	300.00	50	pcs	15,000.00	25	7,500	-	-	25	7,500	-	-
44	Manila paper	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50	500
45	Masking tape 1"	60.00	100	pcs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
46	Masking tape 2"	110.00	50	pcs	5,500.00	20	2,200	10	1,100	10	1,100	10	1,100
47	Mimeo paper s20 (long)	330.00	300	rms	99,000.00	150	49,500	50	16,500	50	16,500	50	16,500
48	Mimeo paper s20 (short)	320.00	150	rms	48,000.00	50	16,000	50	16,000	25	8,000	25	8,000
49	Mouse USB	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
50	Packaging tape 2"	80.00	50	pcs	4,000.00	20	1,600	10	800	10	800	10	800
	Sub-total				863,500.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **GENERAL SERVICES OFFICE**					Planned Amount					Page ____3____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Paper clip (big)	50.00	100	bxs	5,000.00	50	2,500	-	-	50	2,500	-	-
52	Paper clip (small)	30.00	100	bxs	3,000.00	50	1,500	-	-	50	1,500	-	-
53	Paste	70.00	20	pcs	1,400.00	10	700	-	-	10	700	-	-
54	Pencil (mongol)	15.00	300	pcs	4,500.00	75	1,125	75	1,125	75	1,125	75	1,125
55	Pentel pen (black)	90.00	200	pcs	18,000.00	50	4,500	50	4,500	50	4,500	50	4,500
56	Pentel pen (blue)	90.00	100	pcs	9,000.00	25	2,250	25	2,250	25	2,250	25	2,250
57	Pentel pen (red)	90.00	100	pcs	9,000.00	25	2,250	25	2,250	25	2,250	25	2,250
58	Photo paper	25.00	1000	pcs	25,000.00	500	12,500	-	-	500	12,500	-	-
59	Plastic cover	25.00	100	pcs	2,500.00	25	625	25	625	25	625	25	625
60	Post it pad (1/4)	100.00	50	pads	5,000.00	25	2,500	-	-	25	2,500	-	-
61	Puncher	600.00	10	pcs	6,000.00	5	3,000	-	-		-	5	3,000
62	Push pin	70.00	20	pcs	1,400.00	5	350	5	350	5	350	5	350
63	Record book (300 pages)	300.00	100	pcs	30,000.00	50	15,000	-	-	50	15,000	-	-
64	Record book (500 pages)	400.00	100	pcs	40,000.00	50	20,000	-	-	50	20,000	-	-
65	Rubber band (big)	300.00	40	bxs	12,000.00	20	6,000	-	-	20	6,000	-	-
66	Rubber band (small)	300.00	20	bxs	6,000.00	10	3,000	-	-	10	3,000	-	-
67	Ruler	150.00	10	pcs	1,500.00	5	750	-	-	5	750	-	-
68	Scissor	150.00	30	pcs	4,500.00	20	3,000	-	-	10	1,500	-	-
69	Scotch tape 1"	40.00	200	pcs	8,000.00	50	2,000	50	2,000	50	2,000	50	2,000
70	Scotch tape 2"	80.00	50	pcs	4,000.00	20	1,600	10	800	10	800	10	800
71	Sharpener	700.00	15	pcs	10,500.00	10	7,000	-	-	5	3,500	-	-
72	Sign pen (black)	90.00	300	pcs	27,000.00	75	6,750	75	6,750	75	6,750	75	6,750
73	Sign pen (blue)	90.00	50	pcs	4,500.00	25	2,250	-	-	25	2,250	-	-
74	Sign pen (red)	90.00	50	pcs	4,500.00	25	2,250	-	-	25	2,250	-	-
75	Stabilo (assorted)	60.00	200	pcs	12,000.00	50	3,000	50	3,000	50	3,000	50	3,000
	Sub-total				254,300.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **GENERAL SERVICES OFFICE**					Planned Amount			Page ____4____of___4_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	Stamp pad	100.00	20	pcs	2,000.00	5	500	5	500	5	500	5	500
77	Stamp pad ink	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
78	Staple remover	60.00	30	pcs	1,800.00	15	900	-	-	15	900	-	-
79	Staple wire #10	20.00	50	bxs	1,000.00	20	400	10	200	10	200	10	200
80	Staple wire #35	80.00	100	bxs	8,000.00	25	2,000	25	2,000	25	2,000	25	2,000
81	Stapler	600.00	30	pcs	18,000.00	20	12,000	-	-	10	6,000	-	-
82	Sticker paper	20.00	1000	pcs	20,000.00	250	5,000	250	5,000	250	5,000	250	5,000
83	Tape dispenser	150.00	5	pcs	750.00	5	750	-	-		-	-	-
84	Typewriter ribbon	50.00	50	pcs	2,500.00	25	1,250	-	-	25	1,250	-	-
85	USB (8GB)	800.00	50	pcs	40,000.00	25	20,000	-	-	25	20,000	-	-
86	White board marker (black)	90.00	120	pcs	10,800.00	30	2,700	30	2,700	30	2,700	30	2,700
87	White board marker (blue)	90.00	60	pcs	5,400.00	30	2,700	10	900	10	900	10	900
88	White board marker (red)	90.00	30	pcs	2,700.00	15	1,350	5	450	5	450	5	450
89	Yellow pad	70.00	50	pads	3,500.00	25	1,750	10	700	10	700	5	350
90	White board (2x3)	3,000.00	10	pcs	30,000.00	5	15,000	-	-	5	15,000	-	-
91	White board (3x5)	3,500.00	10	pcs	35,000.00	5	17,500	-	-	5	17,500	-	-
	Sub-total				185,450.00								
	TOTAL				**2,462,150.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. ALICIA D.J. TORRES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **GENERAL SERVICES OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircondition 2HP window type	45,000.00	3	units	135,000.00	1	45,000	1	45,000	1	45,000	-	-
2	Xerox Copier Machine	200,000.00	1	unit	200,000.00	1	200,000	-	-	-	-	-	-
3	Fax Machine	20,000.00	1	unit	20,000.00	1	20,000	-	-	-	-	-	-
4	Risograph Machine	200,000.00	1	unit	200,000.00	1	200,000	-	-	-	-	-	-
5	Laminating machine	10,000.00	2	units	20,000.00	1	10,000	1	10,000	-	-	-	-
6	Paper Shredder	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
	Sub-total				590,000.00								
Information and Communication Technology Equipment													
1	Computer Complete Set	80,000.00	2	units	160,000.00	2	160,000	-	-	-	-	-	-
2	Printer (Ink tank System) 4 in 1	25,000.00	2	sets	50,000.00	2	50,000	-	-	-	-	-	-
	Sub-total				210,000.00								
Furnniture and Fixtures													
1	Office Tables w/ Top Glass	12,000.00	9	pcs	108,000.00	9	108,000	-	-	-	-	-	-
2	Office Swivel Chair	10,000.00	9	pcs	90,000.00	9	90,000	-	-	-	-	-	-
3	Long Table	15,000.00	40	pcs	600,000.00	40	600,000	-	-	-	-	-	-
4	Visitors Chair	15,000.00	20	pcs	300,000.00	20	300,000	-	-	-	-	-	-
	Sub-total				1,098,000.00								
	TOTAL				**#VALUE!**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **GENERAL SERVICES OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Other Machinery and Equipments													
1	Megaphone heavy duty	15,000.00	3	units	45,000.00	1	15,000	1	15,000	1	15,000	-	-
2	Sound Sytem	500,000.00	1	unit	500,000.00	1	500,000	-	-	-	-	-	-
3	Pressure Washer/Sprayer	25,000.00	2	units	50,000.00	1	25,000	-	-	1	25,000	-	-
4	Voice Recorder	15,000.00	2	units	30,000.00	1	15,000	-	-	1	15,000	-	-
5	Sheredder Machine	1,200,000.00	1	unit	1,200,000.00	1	1,200,000	-	-	-	-	-	-
6	Floor Polisher	35,000.00	2	units	70,000.00	1	35,000	-	-	1	35,000	-	-
7	Grass Cutter	30,000.00	5	units	150,000.00	2	60,000	1	30,000	1	30,000	1	30,000
8	Lawn Mower	35,000.00	2	units	70,000.00	1	35,000	-	-	-	-	1	35,000
9	Vacuum Cleaner	20,000.00	3	units	60,000.00	1	20,000	-	-	1	20,000	1	20,000
10	Garbage Pedicab	40,000.00	20	units	800,000.00	5	200,000	5	200,000	5	200,000	5	200,000
11	Mop Squizzer heavy duty	15,000.00	10	units	150,000.00	5	75,000	2	30,000	2	30,000	1	15,000
12	Industrial Fan 26"	15,000.00	20	units	300,000.00	5	75,000	5	75,000	5	75,000	5	75,000
13	Threadmill	350,000.00	1	unit	350,000.00	1	350,000	-	-	-	-	-	-
14	Electric drill	10,000.00	3	units	30,000.00	2	20,000	-	-	1	10,000	-	-
15	Electric Jigsaw	12,000.00	2	units	24,000.00	1	12,000	-	-	1	12,000	-	-
16	Vice Grip	5,000.00	2	units	10,000.00	1	5,000	-	-	1	5,000	-	-
17	Electric Grinder	10,000.00	3	units	30,000.00	2	20,000	-	-	1	10,000	-	-
18	Orbit Fan 16"	4,000.00	20	units	80,000.00	5	20,000	5	20,000	5	20,000	5	20,000
19	Wall Fan 16"	4,000.00	20	units	80,000.00	5	20,000	5	20,000	5	20,000	5	20,000
20	Hammer	1,000.00	5	units	5,000.00	3	3,000	1	1,000	1	1,000	-	-
21	Binding Machine	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
	TOTAL				**4,049,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. ALICIA D,J. TORRES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____1____of___16_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acetate paper	150.00	2	bxs	300.00	1	150	-	-	1	150	-	-
2	Ballpen (black)	20.00	200	pcs	4,000.00	50	1,000	50	1,000	50	1,000	50	1,000
3	Ballpen (red)	20.00	80	pcs	1,600.00	20	400	20	400	20	400	20	400
4	Battery AA	45.00	20	pcs	900.00	5	225	5	225	5	225	5	225
5	Bond paper (long)	400.00	100	rms	40,000.00	25	10,000	25	10,000	25	10,000	25	10,000
6	Bond paper (short)	350.00	100	rms	35,000.00	25	8,750	25	8,750	25	8,750	25	8,750
7	Board marker (black)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
8	Brown envelope (long)	10.00	800	pcs	8,000.00	200	2,000	200	2,000	200	2,000	200	2,000
9	Brown envelope (short)	8.00	400	pcs	3,200.00	100	800	100	800	100	800	100	800
10	Bulletin board pin (push pin)	50.00	8	bxs	400.00	2	100	2	100	2	100	2	100
11	Calculator 12 digits	1,200.00	2	pc	2,400.00	1	1,200	-	-	1	1,200	-	-
12	Cartolina assorted for Family Planning	20.00	40	pcs	800.00	10	200	10	200	10	200	10	200
13	Cartolina assorted for Laboratory	15.00	20	pcs	300.00	5	75	5	75	5	75	5	75
14	Carbon paper	650.00	12	bxs	7,800.00	3	1,950	3	1,950	3	1,950	3	1,950
15	Certificate (holder/jacket) use for certification	150.00	80	pcs	12,000.00	40	6,000	40	6,000	-	-	-	-
16	Clear Book	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
17	Computer Keyboard	1,500.00	2	pcs	3,000.00	1	1,500	1	1,500	-	-	-	-
18	Computer mouse	800.00	4	pcs	3,200.00	1	800	2	1,600	1	800	-	-
19	Conqueror paper	12.00	500	pcs	6,000.00	150	1,800	200	2,400	100	1,200	50	600
20	Copy paper (long)	360.00	100	rms	36,000.00	25	9,000	25	9,000	25	9,000	25	9,000
21	Copy paper (short)	350.00	100	rms	35,000.00	25	8,750	25	8,750	25	8,750	25	8,750
22	Cork Board (2x3)	3,000.00	1	pc	3,000.00	-	-	1	3,000	-	-	-	-
23	Cork board (3x5)	4,000.00	2	pcs	8,000.00	1	4,000	1	4,000	-	-	-	-
24	Correction Paper	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
25	Double adhesive tape	60.00	30	pcs	1,800.00	8	480	8	480	8	480	6	360
26	Dry Seal	2,500.00	2	pcs	5,000.00	1	2,500	-	-	1	2,500	-	-
27	Epson L120 C-T6642	800.00	18	pcs	14,400.00	6	4,800	6	4,800	3	2,400	3	2,400
28	Epson L120 C-M6643	800.00	18	pcs	14,400.00	6	4,800	6	4,800	3	2,400	3	2,400
	Sub-total				257,100.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____2____of___16_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	Epson L120 C-Y6644	800.00	18	pcs	14,400.00	6	4,800	6	4,800	3	2,400	3	2,400
30	Epson L120 C-BK6645	800.00	18	pcs	14,400.00	6	4,800	6	4,800	3	2,400	3	2,400
31	Extension 4 Socket	400.00	2	pcs	800.00	1	400	-	-	1	400	-	-
32	Fastener (plastic)	80.00	20	bxs	1,600.00	5	400	5	400	5	400	5	400
33	File organizer	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
34	Folder (long)	15.00	800	pcs	12,000.00	200	3,000	200	3,000	200	3,000	200	3,000
35	Folder (short)	12.00	200	pcs	2,400.00	50	600	50	600	50	600	50	600
36	Glue	110.00	10	pcs	1,100.00	3	330	3	330	3	330	1	110
37	Illustration board	150.00	6	pcs	900.00	2	300	2	300	2	300	-	-
38	Index card (1/2 size)	2.00	100	pcs	200.00	50	100	50	100	-	-	-	-
39	In and out tray (2 layers)	600.00	2	pcs	1,200.00	1	600	1	600	-	-	-	-
40	Ink CL-811 canon (colored)	2,000.00	24	pcs	48,000.00	6	12,000	6	12,000	6	12,000	6	12,000
41	Ink PG-810 canon (black)	1,600.00	24	pcs	38,400.00	6	9,600	6	9,600	6	9,600	6	9,600
42	Log book (300 pages)	280.00	25	pcs	7,000.00	7	1,960	6	1,680	6	1,680	6	1,680
43	Log book (500 pages)	500.00	24	pcs	12,000.00	6	3,000	6	3,000	6	3,000	6	3,000
44	Magazine holder	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
45	Masking tape 1"	130.00	32	pcs	4,160.00	8	1,040	8	1,040	8	1,040	8	1,040
46	Name Pen fine Marker (Zebra) black for laboratory	150.00	10	pcs	1,500.00	6	900	4	600	-	-	-	-
47	Packing tape 2"	100.00	30	pcs	3,000.00	8	800	8	800	7	700	7	700
48	Paper clip (big)	70.00	12	bxs	840.00	3	210	3	210	3	210	3	210
49	Paper clip (small)	50.00	2	bxs	100.00	2	100	-	-	-	-	-	-
50	Paste	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
51	Pencil #2 (mongol)	25.00	100	pcs	2,500.00	25	625	25	625	25	625	25	625
52	Pencil Eraser Sharpener	25.00	40	pcs	1,000.00	10	250	10	250	10	250	10	250
53	Puncher	700.00	2	pcs	1,400.00	-	-	1	700	1	700	-	-
54	Permanent pentel pen (black)	100.00	80	pcs	8,000.00	20	2,000	20	2,000	20	2,000	20	2,000
	Sub-total				178,820.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount				Page ____3____of___16_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
55	Plastic cover	30.00	20	yrds	600.00	5	150	5	150	5	150	5	150
56	Plastic Envelope (long)	10.00	80	pcs	800.00	20	200	20	200	20	200	20	200
57	Rubber Bond Big	400.00	2	bxs	800.00	1	400	1	400	-	-	-	-
58	Scissor	170.00	4	pcs	680.00	2	340	2	340	-	-	-	-
59	Scotch tape 1"	35.00	40	pcs	1,400.00	10	350	10	350	10	350	10	350
60	Sharpener	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
61	Sign pen pilot (black)	50.00	200	pcs	10,000.00	50	2,500	50	2,500	50	2,500	50	2,500
62	Special paper	10.00	400	pcs	4,000.00	100	1,000	100	1,000	100	1,000	100	1,000
63	Stabilo (yellow green)	70.00	20	pcs	1,400.00	5	350	5	350	5	350	5	350
64	Stamp pad	100.00	6	pcs	600.00	2	200	2	200	2	200		
65	Stamp pad ink (Black)	120.00	6	btls	720.00	2	240	2	240	2	240		
66	Stamp pad ink (violet)	120.00	6	btls	720.00	2	240	2	240	2	240	-	-
67	Staple remover	80.00	10	pcs	800.00	3	240	3	240	2	160	2	160
68	Staple wire #35	100.00	15	bxs	1,500.00	5	500	5	500	5	500	-	-
69	Stapler	800.00	2	pcs	1,600.00	1	800	1	800	-	-	-	-
70	Scotch Tape dipenser (big)	300.00	3	pcs	900.00	1	300	1	300	1	300	-	-
71	Touch and go (liquid)	90.00	30	pcs	2,700.00	10	900	10	900	10	900	-	-
72	Typewriter ribbon	80.00	20	pcs	1,600.00	5	400	5	400	5	400	5	400
73	USB (16G)	1,300.00	8	pcs	10,400.00	2	2,600	2	2,600	2	2,600	2	2,600
74	Whiate Board Marker Red	150.00	100	pcs	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
75	White board w/stand (big)	2,000.00	1	pc	2,000.00	-	-	1	2,000	-	-	-	-
76	White envelope (long)	5.00	300	pcs	1,500.00	100	500	100	500	100	500	-	-
77	White envelope (short)	2.00	300	pcs	600.00	100	200	100	200	100	200	-	-
78	Yellow paper	80.00	20	pads	1,600.00	5	400	5	400	5	400	5	400
	Sub-total				63,120.00								
	TOTAL				**499,040.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ___4____of___16____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
All Programs C/O Ms. Cecille Salazar													
1	Bond paper (long)	270.00	100	reams	27,000.00	25	6,750	25	6,750	25	6,750	25	6,750
2	Bond paper (short)	280.00	100	reams	28,000.00	25	7,000	25	7,000	25	7,000	25	7,000
3	Conqueror Paper	20.00	100	pcs	2,000.00	25	500	25	500	25	500	25	500
4	Canon Ink (810) Black	1,600.00	20	pcs	32,000.00	5	8,000	5	8,000	5	8,000	5	8,000
5	Canon Ink (811) Colored	2,000.00	20	pcs	40,000.00	5	10,000	5	10,000	5	10,000	5	10,000
6	Folder Long	9.00	1000	pcs	9,000.00	250	2,250	250	2,250	250	2,250	250	2,250
7	Envelope Long	5.00	1000	pcs	5,000.00	250	1,250	250	1,250	250	1,250	250	1,250
8	Plastick Fastener	60.00	24	bxs	1,440.00	6	360	6	360	6	360	6	360
9	USB 16 GB	1,500.00	4	pcs	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	TOTAL				**150,440.00**								
Oral Health Program													
1	Bond paper (long)	300.00	4	reams	1,200.00	2	600	-	-	2	600	-	-
2	Brown envelope (long)	6.00	400	pcs	2,400.00	400	2,400	-	-	-	-	-	-
3	Certificate holder	400.00	20	pcs	8,000.00	20	8,000	-	-	-	-	-	-
4	Ink- HP 680 Blk	1,100.00	2	pcs	2,200.00	1	1,100	-	-	1	1,100	-	-
5	Ink- HP 680 Colored	1,500.00	2	pcs	3,000.00	1	1,500	-	-	1	1,500	-	-
6	Special paper (for certificate)	24.00	500	pcs	12,000.00	500	12,000	-	-	-	-	-	-
7	Articulating Paper	110.00	2	packs	220.00	-	-	2	220	-	-	-	-
	TOTAL				**29,020.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies - Nutrition Program "Buntis Congress")

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount				Page ____5____of___16_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Canon Ink Cl-811 colored	2,200.00	8	pcs	17,600.00	-	-	4	8,800	-	-	4	8,800
2	Canon Ink Cl-810 black	1,700.00	8	pcs	13,600.00	-	-	4	6,800	-	-	4	6,800
3	Cartoline	10.00	50	pcs	500.00	-	-	50	500	-	-	-	-
4	Conqueror Paper	1,600.00	1	box	1,600.00	1	1,600	-	-	-	-	-	-
5	Ribbon	10.00	30	yards	300.00	-	-	30	300	-	-	-	-
6	USB 16 GB	1,500.00	2	pcs	3,000.00	-	-	2	3,000	-	-	-	-
7	Crown	600.00	3	pcs	1,800.00	-	-	3	1,800	-	-	-	-
8	Ribbon Sash	20.00	10	pcs	200.00	-	-	10	200	-	-	-	-
9	Bond Paper Long	290.00	5	reams	1,450.00	-	-	5	1,450	-	-	-	-
10	Bond Paper Short	280.00	5	reams	1,400.00	-	-	5	1,400	-	-	-	-
11	Double Tape	60.00	20	pcs	1,200.00	-	-	20	1,200	-	-	-	-
12	Folder Long	10.00	500	pcs	5,000.00	-	-	500	5,000	-	-	-	-
13	Gliters Assorted colors	50.00	10	packs	500.00	-	-	10	500	-	-	-	-
14	Glue Stick	15.00	10	pcs	150.00	-	-	10	150	-	-	-	-
15	Pentel Pen Permanent	75.00	30	pcs	2,250.00	-	-	30	2,250.00	-	-	-	-
16	Safety pin small	50.00	5	packs	250.00	-	-	5	250.00	-	-	-	-
17	Specialty Paper	5.00	100	pcs	500.00	-	-	100	500.00	-	-	-	-
18	White Glue	10.00	5	pcs	50.00	-	-	5	50.00	-	-	-	-
19	USB 16 GB	1,500.00	2	pcs	3,000.00	-	-	2	3,000.00	-	-	-	-
20	Trophies	1,500.00	3	pcs	4,500.00	-	-	3	4,500.00	-	-	-	-
	TOTAL				**58,850.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Dental Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____6____of___16_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Antiseptic solution & disinfectant	1,500.00	8	gals	12,000.00	4	6,000	-	-	4	6,000	-	-
2	Bactidol oral wash	600.00	8	btls	4,800.00	2	1,200	2	1,200	2	1,200	2	1,200
3	Bathroom tissue	320.00	20	packs	6,400.00	5	1,600	5	1,600	5	1,600	5	1,600
4	Chisel	250.00	2	pcs	500.00	2	500	-	-	-	-	-	-
5	Cotton balls (500g)	300.00	20	packs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
6	Cotton rolls (400g)	400.00	10		4,000.00	3	1,200	2	800	3	1,200	2	800
7	Diamond burs (round)	550.00	2	pcs	1,100.00	2	1,100	-	-	-	-	-	-
8	Diamond burs (straight)	550.00	2	pcs	1,100.00	2	1,100	-	-	-	-	-	-
9	Disposable cups	300.00	10	packs	3,000.00	5	1,500		-	5	1,500		-
10	Disposable gloves (w/powder & non-powdeer)	550.00	40	bxs	22,000.00	10	5,500	10	5,500	10	5,500	10	5,500
11	Eugenol	150.00	2	pcs	300.00	2	300	-	-	-	-	-	-
12	Face mask	525.00	10	bxs	5,250.00	3	1,575	3	1,575	2	1,050	2	1,050
13	Gingival Gel	4,000.00	4	bxs	16,000.00	2	8,000	-	-	2	8,000	-	-
14	Gum separator	240.00	4	pcs	960.00	4	960	-	-	-	-	-	-
15	Isoprophyl alcohol 70%	300.00	15	btls	4,500.00	5	1,500	5	1,500	5	1,500	-	-
16	Kamilosan spray solution	720.00	6	pcs	4,320.00	2	1,440	2	1,440	1	720	1	720
17	Lydocaine Anesthesia	2,000.00	70	bxs	140,000.00	20	40,000	20	40,000	15	30,000	15	30,000
18	Lysol spray	560.00	8	pcs	4,480.00	2	1,120	2	1,120	2	1,120	2	1,120
19	Mouth mirror w/handle	500.00	6	pcs	3,000.00	6	3,000	-	-	-	-	-	-
20	Mouth mirror	500.00	3	bxs	1,500.00	2	1,000	-	-	1	500	-	-
21	Patient's bib	400.00	10	packs	4,000.00	3	1,200	3	1,200	2	800	2	800
22	Periosteal elevator	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
23	Record book	400.00	8	pcs	3,200.00	8	3,200	-	-	-	-	-	-
24	Root tip elevator	600.00	2	pcs	1,200.00	2	1,200	-	-	-	-	-	-
25	Solcoseryl dental paste	1,000.00	10	pcs	10,000.00	3	3,000	3	3,000	2	2,000	2	2,000
	Sub-total				260,110.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Dental Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____7____of___16_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Straight elevators	2,000.00	2	pcs	4,000.00	2	4,000	-	-	-	-	-	-
27	Surgical bur (straight)	450.00	2	pcs	900.00	2	900	-	-	-	-	-	-
28	Surgical bur (round)	600.00	2	pcs	1,200.00	2	1,200	-	-	-	-	-	-
29	Surgical Silk size 3-0	100.00	3	pcs	300.00	3	300	-	-	-	-	-	-
30	Suturing needle	750.00	2	dozens	1,500.00	2	1,500	-	-	-	-	-	-
31	Terumo needle small g. 27	1,150.00	35	bxs	40,250.00	10	11,500	10	11,500	10	11,500	5	5,750
32	Topical anesthesia	720.00	8	pcs	5,760.00	2	1,440	2	1,440	2	1,440	2	1,440
33	Zonrox	200.00	4	gals	800.00	2	400		-	2	400		-
	Sub-Total				54,710.00								
(Office Supplies - Oral Health Program)													
1	Adult toothbrushes	50.00	400	pcs	20,000.00	200	10,000	-	-	200	10,000	-	-
2	Applicator brush/Micro applicator	580.00	40	packs	23,200.00	-	-	20	11,600	20	11,600	-	-
3	Finishing Burs (shofu)	200.00	2	pcs	400.00	-	-	2	400	-	-	-	-
4	Finishing Strips	750.00	2	packs	1,500.00	-	-	2	1,500	-	-	-	-
5	Fluoride pasteDuraphat varnish	4,800.00	15	pcs	72,000.00	-	-	8	38,400	7	33,600	-	-
6	Kiddie toothbrushes	25.00	4000	pcs	100,000.00	-	-	1,000	25,000	3,000	75,000	-	-
7	Pollypaste	600.00	56	pcs	33,600.00	-	-	56	33,600	-	-	-	-
8	Resto Base (Cavliner)	4,000.00	2	pcs	8,000.00	-	-	2	8,000	-	-	-	-
9	Toothpaste (small)	100.00	400	pcs	40,000.00	200	20,000	-	-	200	20,000	-	-
	Sub-Total				298,700.00								
	TOTAL				**613,520.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Laboratory Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount				Page ____8____of___16_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acid fast stain	6,600.00	20	bxs	132,000.00	5	33,000	5	33,000	5	33,000	5	33,000
2	Alcohol 70%	150.00	60	btls	9,000.00	15	2,250	15	2,250	15	2,250	15	2,250
3	Alcohol lamp	100.00	3	pcs	300.00	2	200	-	-	1	100	-	-
4	Applicator stick 1000's/box	580.00	10	bxs	5,800.00	3	1,740	3	1,740	2	1,160	2	1,160
5	Blood lancet	480.00	16	bxs	7,680.00	4	1,920	4	1,920	4	1,920	4	1,920
6	Blood urine acid reagent set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
7	Capillary tubes 100's/box	575.00	40	pcs	23,000.00	10	5,750	10	5,750	10	5,750	10	5,750
8	Cargille oil	3,000.00	12	btls	36,000.00	6	18,000	-	-	6	18,000	-	-
9	Cholesterol set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
10	Cotton (400g)	300.00	8	pcs	2,400.00	2	600	2	600	2	600	2	600
11	Cotton swab	300.00	12	bxs	3,600.00	6	1,800	-	-	6	1,800	-	-
12	Denatured alcohol	150.00	30	btls	4,500.00	8	1,200	8	1,200	8	1,200	6	900
13	Dipstick urine reagent strip 4 parameters	660.00	25	tubes	16,500.00	7	4,620	7	4,620	7	4,620	4	2,640
14	Disposable face mask (earloop)	525.00	60	bxs	31,500.00	20	10,500	20	10,500	15	7,875	5	2,625
15	Disposable gloves	450.00	60	pcs	27,000.00	15	6,750	15	6,750	15	6,750	15	6,750
16	Disposable syringe w/needle (3ml.g 23)	1,750.00	8	bxs	14,000.00	4	7,000	-	-	4	7,000	-	-
17	Disposable syringe w/needle (5ml.g 21)	1,200.00	4	bxs	4,800.00	2	2,400	-	-	2	2,400	-	-
18	Electrical tape (big) blue	120.00	20	pcs	2,400.00	10	1,200	-	-	10	1,200	-	-
19	Electrical tape (big) green	120.00	20	pcs	2,400.00	10	1,200	-	-	10	1,200	-	-
20	Electrical tape (big) red	120.00	20	pcs	2,400.00	10	1,200	-	-	10	1,200	-	-
21	Giemsa stain set	4,000.00	2	bxs	8,000.00	1	4,000	-	-	1	4,000	-	-
22	Glass slides (regular)	400.00	100	bxs	40,000.00	25	10,000	25	10,000	25	10,000	25	10,000
23	Glass slides w/frosted end	300.00	20	bxs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
24	Gram stain set	3,500.00	5	bxs	17,500.00	2	7,000	1	3,500	1	3,500	1	3,500
25	Lens paper	600.00	5	pcs	3,000.00	3	1,800	-	-	2	1,200	-	-
	Sub-total				408,380.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Laboratory Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**				Planned Amount				Page ____9____of___16_____ pages					
				Regular	Contingency		Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
26	Lysol spray (big)	360.00	50	pcs	18,000.00	15	5,400	15	5,400	10	3,600	10	3,600
27	Methanol (500 ml)	700.00	2	btls	1,400.00	1	700	-	-	1	700	-	-
28	NSS (550 ml)	800.00	2	btls	1,600.00	1	800		-	1	800		-
29	Osram photo optic lamp 6v 20w	3,000.00	4	pcs	12,000.00	2	6,000	-	-	2	6,000	-	-
30	O-tuluidine set (glucose)	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
31	Pipette tips (blue)	3.00	1000	pcs	3,000.00	500	1,500	-	-	500	1,500	-	-
32	Pipette tips (yellow)	2.00	1000	pcs	2,000.00	500	1,000	-	-	500	1,000	-	-
33	Safeguard Soap (Big)	150.00	40	pcs	6,000.00	10	1,500	10	1,500	10	1,500	10	1,500
34	Sealer	400.00	7	pcs	2,800.00	2	800	2	800	2	800	1	400
35	Slide box	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
36	Slide rack	2,000.00	2	pcs	4,000.00	1	2,000	1	2,000	-	-	-	-
37	Test tubes (pyrex 12x75)	150.00	50	pcs	7,500.00	13	1,950	13	1,950	12	1,800	12	1,800
38	Triglycorides reagent set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
39	WBC diluting fluid (500 ml)	600.00	3	btls	1,800.00	2	1,200	-	-	1	600	-	-
40	Zonrox (chlorox) /gal	300.00	24	gals	7,200.00	12	3,600	-	-	12	3,600	-	-
	Sub-total				77,100.00								
(Lab.Supplies-Nutrition Program "Buntis Congress")													
1	Disposable specimen bottle	7.00	300	pcs	2,100.00	-	-	300	2,100	-	-	-	-
2	Createnine reagent set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
3	EDTA tube (100/tray)	1,600.00	6	pcs	9,600.00	2	3,200	2	3,200	2	3,200	-	-
4	HbS Ag (SD Brand) 30/box	2,500.00	30	bxs	75,000.00	10	25,000	10	25,000	10	25,000	-	-
5	HemaQuick Stain Set (Medic Brand)	6,540.00	3	bxs	19,620.00	-	-	1	6,540	1	6,540	1	6,540
6	Interfolded paper Towel	200.00	30	pcs	6,000.00	10	2,000	10	2,000	10	2,000	-	-
7	Joy ultra 200ml sachet	120.00	40	pcs	4,800.00	10	1,200	10	1,200	10	1,200	10	1,200
8	Micropore (1/2 in x10 yard)	200.00	4	bxs	800.00	1	200	1	200	1	200	1	200
9	Red Top Tube (5ml) 100 tray	1,600.00	6	trays	9,600.00	2	3,200	2	3,200	2	3,200	-	-
10	Scotch Brite	120.00	9	pcs	1,080.00	3	360	3	360	3	360	-	-
11	Test Tube Brush Small	150.00	9	pcs	1,350.00	3	450	3	450	3	450	-	-
12	Test Tube Rack 90 holes	1,500.00	3	pcs	4,500.00	-	-	3	4,500	-	-	-	-
13	Typing Sera w/RH Factor	3,200.00	3	sets	9,600.00	-	-	3	9,600	-	-	-	-
	Sub-total				**148,350.00**								
	TOTAL				**633,830.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medical /Medicines Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____10____of___16_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Alcohol 70% Green Cross	150.00	120	btls	18,000.00	30	4,500	30	4,500	30	4,500	30	4,500
2	Amonia 30 ml	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
3	BP apparatus (Baxtel) sphygmomanometer w/stetoscope	4,000.00	8	sets	32,000.00	2	8,000	2	8,000	2	8,000	2	8,000
4	BP apparatus (Baxtel)	14,500.00	5	pcs	72,500.00	1	14,500	1	14,500	1	14,500	2	29,000
5	Cidex disinfectant solution	3,200.00	16	gals	51,200.00	4	12,800	4	12,800	4	12,800	4	12,800
6	Complete first aid kit	6,500.00	4	pcs	26,000.00	1	6,500	1	6,500	1	6,500	1	6,500
7	Cotton (400g)	300.00	40	rolls	12,000.00	10	3,000	10	3,000	10	3,000	10	3,000
8	Digital Thermometer	200.00	60	pcs	12,000.00	15	3,000	15	3,000	15	3,000	15	3,000
9	Drug Testing Kit	300.00	1000	kits	300,000.00	250	75,000	250	75,000	250	75,000	250	75,000
10	Face Mask Disposable	525.00	80	bxs	42,000.00	20	10,500	20	10,500	20	10,500	20	10,500
11	Forcep & Bandage Scissor Set	2,000.00	8	sets	16,000.00	2	4,000	2	4,000	2	4,000	2	4,000
12	Gloves Disposable	500.00	120	pcs	60,000.00	30	15,000	30	15,000	30	15,000	30	15,000
13	Hydrogen peroxide (120ml)	100.00	60	pcs	6,000.00	15	1,500	15	1,500	15	1,500	15	1,500
14	Hydrogen peroxide (Gals)	1,400.00	16	gals	22,400.00	4	5,600	4	5,600	4	5,600	4	5,600
15	Insulin syringe w/needle Terumo 1/2 cc	2,000.00	120	bxs	240,000.00	30	60,000	30	60,000	30	60,000	30	60,000
16	Lysol spray (yellow & white)	500.00	40	pcs	20,000.00	10	5,000	10	5,000	10	5,000	10	5,000
17	Micropore tape (1/2x10 VD)	200.00	120	bxs	24,000.00	30	6,000	30	6,000	30	6,000	30	6,000
18	Nebulizer devibliss	10,000.00	4	pcs	40,000.00	1	10,000	1	10,000	1	10,000	1	10,000
19	Plastic Bandage	100.00	60	pcs	6,000.00	15	1,500	15	1,500	15	1,500	15	1,500
20	Povidone iodine (Gal)	1,400.00	16	gals	22,400.00	4	5,600	4	5,600	4	5,600	4	5,600
21	Povidone iodine (120 ml)	100.00	60	pcs	6,000.00	15	1,500	15	1,500	15	1,500	15	1,500
22	Sanitizer/ per liter	300.00	432	btls	129,600.00	108	32,400	108	32,400	108	32,400	108	32,400
23	Sputum cup	14.00	12000	pcs	168,000.00	3,000	42,000	3,000	42,000	3,000	42,000	3,000	42,000
24	Sterile gauze (4x4)	525.00	20	bxs	10,500.00	5	2,625	5	2,625	5	2,625	5	2,625
25	Sterile gloves (size 7)	1,000.00	120	bxs	120,000.00	30	30,000	30	30,000	30	30,000	30	30,000
26	Sterile water 50ml. (per injection)	100.00	60	btls	6,000.00	15	1,500	15	1,500	15	1,500	15	1,500
27	Syringe 10cc (100's) w/ needle Terumo	1,800.00	40	bxs	72,000.00	10	18,000	10	18,000	10	18,000	10	18,000
28	Syringe w/needle (3 cc) Terumo	1,800.00	80	bxs	144,000.00	20	36,000	20	36,000	20	36,000	20	36,000
29	Syringe w/needle (5 cc) Terumo	1,800.00	40	bxs	72,000.00	10	18,000	10	18,000	10	18,000	10	18,000
30	Tissue paper	25.00	80	rolls	2,000.00	20	500	20	500	20	500	20	500
31	Tuberculin syringe w/needle (Terumo)	1,800.00	80	pcs	144,000.00	20	36,000	20	36,000	20	36,000	20	36,000
32	Zonrox	400.00	8	gals	3,200.00	2	800	2	800	2	800	2	800
	TOTAL				**1,901,800.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medical Supplies /Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____11____of___16_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	CONTROL OF HIV/STI PROGRAM					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acyclovir (400mg)	360.00	10	bxs	3,600.00	10	3,600	-	-	-	-	-	-
2	Azithromycin (1 g)	190.00	30	pcs	5,700.00	30	5,700	-	-	-	-	-	-
3	Benzathione penicillin G vial	330.00	10	bxs	3,300.00	10	3,300	-	-	-	-	-	-
4	Cefixime (400mg)	350.00	10	bxs	3,500.00	10	3,500	-	-	-	-	-	-
5	Ceftriazone (250mg) vials	200.00	10	bxs	2,000.00	10	2,000	-	-	-	-	-	-
6	Clean gloves	450.00	3	bxs	1,350.00	3	1,350	-	-	-	-	-	-
7	Clotrimazole (500mg) vaginal suppository	900.00	15	bxs	13,500.00	15	13,500	-	-	-	-	-	-
8	Doxycycline (500mg)	300.00	5	bxs	1,500.00	5	1,500	-	-	-	-	-	-
9	HIV testing kit	700.00	40	kits	28,000.00	40	28,000	-	-	-	-	-	-
10	Metronidazole (500mg)	180.00	5	bxs	900.00	5	900	-	-	-	-	-	-
11	Michanazole (400mg)	900.00	10	bxs	9,000.00	10	9,000	-	-	-	-	-	-
12	Syringe 2cc	580.00	5	bxs	2,900.00	5	2,900	-	-	-	-	-	-
	Sub total				75,250.00								
	OPERATION TULI for 300 Youngster												
1	Tuli Kit Pack P500/Per Kit	500.00	350	kits	175,000.00	350	175,000	-	-	-	-	-	-
2	Alcohol 70%	150.00	5	btls	750.00	5	750	-	-	-	-	-	-
3	Ammonia 15ml	30.00	4	btls	120.00	4	120	-	-	-	-	-	-
4	Betadine	1,100.00	3	gals	3,300.00	3	3,300	-	-	-	-	-	-
5	Cotton 400grms	300.00	4	rolls	1,200.00	4	1,200.00	-	-	-	-	-	-
6	Cidex	1,500.00	3	gals	4,500.00	3	4,500	-	-	-	-	-	-
7	Lidocaine (50ml)	300.00	40	btls	12,000.00	40	12,000	-	-	-	-	-	-
8	Micropore (4x4)	640.00	4	bxs	2,560.00	4	2,560	-	-	-	-	-	-
	Sub-total				199,430.00								
	LEPROSY CONTROL PROGRAM												
1	Antibiotic ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
2	Ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
3	Sulfur ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
4	Wheatfield ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
	Sub-total				18,000.00								
	TB PROGRAM												
1	Purchase of Purified Protein derivative TB in children medicines	300.00	50	vials	15,000.00	50	15,000	-	-	-	-	-	-
2	Rifamficin and Isoniazid	300.00	100	btls	30,000.00	50	15,000	50	15,000	-	-	-	-
	Sub-total				45,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medical Supplies /Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount				Page ____12____of___16_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CANCER PREVENTION													
PAPSMEAR/ Visual Inspection Acetic Acid Wash													
1	Cydex	1,500.00	1	gal	1,500.00	1	1,500	-	-	-	-	-	-
2	Ethyl alcohol	500.00	1	gal	500.00	1	500	-	-	-	-	-	-
3	Gynecological examination kit	75.00	150	sets	11,250.00	150	11,250	-	-	-	-	-	-
4	Lysol spray	589.00	2	pcs	1,178.00	2	1,178	-	-	-	-	-	-
5	Zonrox	250.00	1	gal	250.00	1	250	-	-	-	-	-	-
6	Speculum disposable	60.00	400	pcs	24,000.00	60	3,600	-	-	-	-	-	-
7	Disposable Gloves	450.00	9	bxs	4,050.00	9	4,050	-	-	-	-	-	-
	Sub-total				42,728.00								
HEMS (HEALTH EMERGENCY MANAGEMENT													
1	Alcohol 70%	150.00	5	btls	750.00	3	450	2	300	-	-	-	-
2	Betadine	1,400.00	1	btl	1,400.00	1	1,400	-	-	-	-	-	-
3	Clean gloves	450.00	5	bxs	2,250.00	3	1,350	2	900	-	-	-	-
4	Cotrimoxazole (800mg)	300.00	20	bxs	6,000.00	10	3,000	10	3,000	-	-	-	-
5	Cotrimoxazole suspension (400mg)	28.00	30	btls	840.00	15	420	15	420	-	-	-	-
6	Face mask	525.00	3	bxs	1,575.00	2	1,050	1	525	-	-	-	-
7	Hydrogen peroxide	500.00	5	btls	2,500.00	3	1,500	2	1,000	-	-	-	-
8	Micropore (1/2")	750.00	2	bxs	1,500.00	1	750	1	750	-	-	-	-
9	Oral rehydration salts	300.00	30	bxs	9,000.00	15	4,500	15	4,500	-	-	-	-
10	Paracetamol drops	25.00	30	btls	750.00	15	375	15	375	-	-	-	-
11	Paracetamol syrup (125mg)	24.00	30	btls	720.00	15	360	15	360	-	-	-	-
12	Paracetamol syrup (250mg)	25.00	30	btls	750.00	15	375	15	375	-	-	-	-
13	Paracetamol tablet	250.00	5	bxs	1,250.00	3	750	2	500	-	-	-	-
14	Sterile gauge (4x4)	525.00	15	bxs	7,875.00	8	4,200	7	3,675	-	-	-	-
	Sub Total				37,160.00								
CARDIO VASCULAR DISEASE													
1	Cholesterol	2,800.00	10	packs	28,000.00	10	28,000	-	-	-	-	-	-
2	Strips for glucose	1,200.00	15	packs	18,000.00	15	18,000	-	-	-	-	-	-
3	Uric acid	2,250.00	15	packs	33,750.00	15	33,750	-	-	-	-	-	-
	Sub Total				79,750.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medical Supplies /Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____13____of___16_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ANTI RABIES CONTROL PROGRAM												
1	Antirabies vaccine (immunoglobin) category III vic	3,500.00	50	vials	175,000.00	20	70,000	10	35,000	10	35,000	10	35,000
2	Antirabies vaccine (immunoglobin) category II vic	1,300.00	200	vials	260,000.00	50	65,000	50	65,000	50	65,000	50	65,000
	Sub Total				435,000.00								
	FAMILY PLANNING CONTROL PROG												
1	Condom	25.00	120	packs	3,000.00	40	1,000	40	1,000	40	1,000	-	-
2	Lyndavel	75.00	130	bxs	9,750.00	130	9,750	-	-	-	-	-	-
3	Pills	60.00	70	cycle	4,200.00	70	4,200	-	-	-	-	-	-
4	Pregnancy Test kit	50.00	1000	kits	50,000.00	250	12,500	250	12,500	250	12,500	250	12,500
	Sub-total				66,950.00								
	ACTIVITY FOR NUTRITION PROG & NUTRITION MONTH CELEBRATION												
1	Purchase of Vitamin A	12.00	2853	capsules	34,236.00	-	-	2,853	34,236	-	-	-	-
	ACTIVITY FOR NUTRITION PROG (BUNTIS CONGRESS) MED'L SUPPLIES												
2	Capillary tubes (hyparanize)	450.00	4	tubes	1,800.00	-	-	4	1,800	-	-	-	-
3	Disposable specimen bottle	7.00	300	pcs	2,100.00	-	-	300	2,100	-	-	-	-
4	EDTA tube (100's)	1,600.00	3	trays	4,800.00	-	-	3	4,800	-	-	-	-
5	Exatest strip hot 100's	5,800.00	3	bxs	17,400.00	-	-	3	17,400	-	-	-	-
6	Glass slides	400.00	7	bxs	2,800.00	-	-	7	2,800	-	-	-	-
7	Hema quick dip stain set	6,800.00	1	set	6,800.00	-	-	1	6,800	-	-	-	-
8	Plain test tube (pyrex 12x75)	100.00	150	pcs	15,000.00	-	-	150	15,000	-	-	-	-
9	Sealer	400.00	3	pcs	1,200.00	-	-	3	1,200	-	-	-	-
10	Test tube rack (90 holes)	1,500.00	3	pcs	4,500.00	-	-	3	4,500	-	-	-	-
11	Typing sera w/RH Factor	3,200.00	3	sets	9,600.00	-	-	3	9,600	-	-	-	-
12	Urine reagent strip (4 parameters)	660.00	3	tubes	1,980.00	-	-	3	1,980	-	-	-	-
	Sub-total				102,216.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Medical Supplies /Medicines)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount				Page ____14____of___16_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PRIZES:												
1	Baby kit bag	300.00	20	pcs	6,000.00	-	-	20	6,000	-	-	-	-
	(Baby kit bag includes)												
2	Alcohol (150ml)	200.00	20	btls	4,000.00	-	-	20	4,000	-	-	-	-
3	Baby diaper (small)	20.00	20	pcs	400.00	-	-	20	400	-	-	-	-
4	Baby oil (50ml)	100.00	20	pcs	2,000.00	-	-	20	2,000	-	-	-	-
5	Baby powder (250g)	250.00	20	pcs	5,000.00	-	-	20	5,000	-	-	-	-
6	Baby soap (medium)	50.00	20	pcs	1,000.00	-	-	20	1,000	-	-	-	-
7	Baby wipes (large)	50.00	20	pcs	1,000.00	-	-	20	1,000	-	-	-	-
8	Cotton (200g)	50.00	20	pcs	1,000.00	-	-	20	1,000	-	-	-	-
9	Mother kit bag	400.00	15	pcks	6,000.00	-	-	15	6,000	-	-	-	-
	(Mother kit bag includes)												
10	Adult diaper	50.00	3	pcs	150.00	-	-	3	150	-	-	-	-
11	Alcohol (250ml)	100.00	15	btls	1,500.00	-	-	15	1,500	-	-	-	-
12	Betadine feminine wash (50ml)	100.00	15	pcs	1,500.00	-	-	15	1,500	-	-	-	-
13	Powder (250g)	250.00	15	pcs	3,750.00	-	-	15	3,750	-	-	-	-
14	Sanitex	100.00	3	pcks	300.00	-	-	3	300	-	-	-	-
	Sub-total				33,600.00								
	TOTAL				**1,135,084.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(GAD ACTIVITIES - Family Planning Commodities)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount				Page ____15____of___16_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FAMILY PLANNING CONTROL PROG												
1	Condom	20.00	800	pcs	16,000.00	40	800	40	800	40	800	-	-
2	Lyndavel	70.00	3000	pcs	210,000.00	30	2,100	30	2,100	-	-	-	-
3	Pills	48.00	2000	cycle	96,000.00	1,000	48,000	1,000	48,000	-	-	-	-
4	Dapne Pills	78.00	1000	cycle	78,000.00	500	39,000	500	39,000	-	-	-	-
	Sub-total				400,000.00								
1	Provision of Vitamin A	1,000.00	100	bxs	100,000.00	25	25,000	25	25,000	25	25,000	25	25,000
	Provision of Vitamins to Senior												
2	Calcium	12.00	20000	pcs	240,000.00	5,000	1,000	5,000	1,000	5,000	1,000	5,000	1,000
3	Vitamin C	5.00	20000	pcs	100,000.00	5,000	25,000	5,000	25,000	5,000	25,000	5,000	25,000
4	Vitamin B-Complex	5.00	40000	pcs	200,000.00	10,000	50,000	10,000	50,000	10,000	50,000	10,000	50,000
	Sub-total				640,000.00								
	TOTAL				**1,040,000.00**								

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(SANITATION)

Province, City or Municipality : Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____16____of___16____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	A1 form	7.00	10000	pcs	70,000.00	5,000	35,000	5,000	35,000	-	-	-	-
2	Chemicals for Larvae	600.00	200	sachets	120,000.00	100	60,000	-	-	100	60,000	-	-
3	Chemicals for Misting	4,800.00	80	ltrs	384,000.00	40	192,000	-	-	40	192,000	-	-
4	Clorine	16,250.00	8	drums	130,000.00	4	65,000	4	65,000	-	-	-	-
5	Ink Bottle	2,800.00	4	sets	11,200.00	2	5,600	2	5,600	-	-	-	-
6	Mist Blower	95,000.00	1	pc	95,000.00	1	95,000	-	-	-	-	-	-
7	Mosquito Net	800.00	400	nets	320,000.00	-	-	200	160,000	200	160,000	-	-
8	Sample Bottle	50.00	1800	btls	90,000.00	1,800	90,000	-	-	-	-	-	-
9	Spray Can	50,000.00	3	pcs	150,000.00	-	-	3	150,000	-	-	-	-
10	Toilet Bowl	1,000.00	400	bowls	400,000.00	-	-	200	200,000	200	200,000	-	-
	Sub-total				1,770,200.00								
PERSONAL PROTECTIVE EQUIPMENT													
1	Boots	3,000.00	10	pcs	30,000.00	5	15,000	5	15,000	-	-	-	-
2	Face Mask N95	150.00	20	pcs	3,000.00	10	1,500	10	1,500	-	-	-	-
3	Goggles	500.00	20	pcs	10,000.00	10	5,000	10	5,000	-	-	-	-
4	Hand Gloves	300.00	4	bxs	1,200.00	2	600	2	600	-	-	-	-
5	Ovel All Garments	3,000.00	10	pcs	30,000.00	5	15,000	5	15,000	-	-	-	-
	Sub-total				74,200.00								
Traning of Food Handlers / Operators													
1	Ballpen	12.00	2000	pcs	24,000.00	-	-	1,000	12,000	1,000	12,000	-	-
2	Bond paper Long	360.00	8	reams	2,880.00	-	-	4	1,440	4	1,440	-	-
3	ID with Lace	70.00	2000	pcs	140,000.00	-	-	1,000	70,000	1,000	70,000	-	-
4	Pencil Monggol #2	15.00	2000	pcs	30,000.00	-	-	1,000	15,000	1,000	15,000	-	-
5	Brown Envelope long	6.00	2000	pcs	12,000.00	-	-	1,000	6,000	1,000	6,000	-	-
6	Pentel pen (permanent)	90.00	100	pcs	9,000.00	-	-	50	4,500	50	4,500	-	-
7	Food (Lunch / Merienda)	40.00	2000	participants	80,000.00	-	-	1,000	40,000	1,000	40,000	-	-
	Sub-total				297,880.00								
Clean-up Drive Materials													
1	Broom Sstick	30.00	400	pcs	12,000.00	100	3,000	100	3,000	100	3,000	100	3,000
2	Dust pan	250.00	400	pcs	100,000.00	100	25,000	100	25,000	100	25,000	100	25,000
3	Garbage Bag	150.00	100	packs	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
4	Food (Ssnack)	40.00	1200	participants	48,000.00	300	12,000	300	12,000	300	12,000	300	12,000
	Sub-total				175,000.00								
	TOTAL				2,317,280.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

DR. ANGELITO U. DELA CUESTA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon 1.5HP horse power	55,000.00	1	unit	55,000.00	1	60,000	-	-	-	-	-	-
2	Aircon 1HP Condura C/O Psycho/Sanitary	50,000.00	2	units	100,000.00	1	75,000	1	75,000	-	-	-	-
3	Aircon 2.5HP Condura C/O Laboratory Room	65,000.00	1	unit	65,000.00	1	6,000	-	-	-	-	-	-
4	Aircon 2HP Condura C/O Nurse Councelling Room	60,000.00	5	unit	300,000.00	1	7,000	2	14,000	1	7,000	1	7,000
5	Aircon Split type	75,000.00	1	unit	75,000.00	1	9,000	-	-	-	-	-	-
6	Cordless Telechone unit	6,000.00	1	unit	6,000.00	1	6,000	-	-	-	-	-	-
7	Orbit Fan	7,000.00	2	units	14,000.00	1	3,500	1	3,500	-	-	-	-
8	Stand Fan	9,000.00	2	units	18,000.00	1	-	1	-	-	-	-	-
9	Telephone Units	6,000.00	1	unit	6,000.00	1	-	-	-	-	-	-	-
10	Wall Fan	3,500.00	3	units	10,500.00	1	80,000	1	80,000	1	80,000	-	-
	Sub-total				649,500.00								
Info. & Com. Technology Equipment													
1	Desktop Computer Complete Set	80,000.00	2	units	160,000.00	1	80,000	1	80,000	-	-	-	-
2	Digital Camera	80,000.00	1	pc	80,000.00	1	80,000	-	-	-	-	-	-
3	External Hard Drive 500 GB 3.0	15,000.00	1	pc	15,000.00	1	15,000	-	-	-	-	-	-
4	Laptop Core I5	70,000.00	2	units	140,000.00	1	70,000	1	70,000	-	-	-	-
5	Printer Continous 3 in 1 (epson)	25,000.00	2	units	50,000.00	1	25,000	1	25,000	-	-	-	-
6	Projector EPSON EB S31	60,000.00	1	unit	60,000.00	1	60,000	-	-	-	-	-	-
7	UPS/AVR	8,000.00	2	pcs	16,000.00	1	8,000	1	8,000	-	-	-	-
	Sub-total				521,000.00								
Furniture & Fixtures													
1	Benches	5,000.00	4	pcs	20,000.00	2	10,000	2	10,000	-	-	-	-
2	Computer Table	5,000.00	3	pcs	15,000.00	1	5,000	1	5,000	1	5,000	-	-
3	Monoblock Chair (heavy duty)	500.00	200	pcs	100,000.00	50	25,000	50	25,000	50	25,000	50	25,000
4	Office Cabinet	10,000.00	2	pcs	20,000.00	1	10,000	1	10,000	-	-	-	-
5	Office Chair	7,000.00	4	pcs	28,000.00	2	14,000	2	14,000	-	-	-	-
6	Office Table with Top Glass	12,000.00	4	pcs	48,000.00	2	24,000	2	24,000	-	-	-	-
7	Steel Filling Cabinet (4 drawer)	38,000.00	3	pcs	114,000.00	1	38,000	1	38,000	1	38,000	-	-
	Sub-total				345,000.00								
Other Machinery & Equipment													
1	DVD Player	7,000.00	1	unit	7,000.00	1	7,000	-	-	-	-	-	-
2	Megaphone	12,500.00	4	units	50,000.00	2	25,000	1	12,500	1	12,500	-	-
3	Mist Blower	95,000.00	1	unit	95,000.00	1	95,000	-	-	-	-	-	-
4	Spray Can	50,000.00	3	pcs	150,000.00	1	50,000	1	50,000	1	50,000	-	-
	Sub-total				302,000.00								
	TOTAL				**1,817,500.00**								-

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **HEALTH OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
(Medical Equipment)													
1	Baby Infact Weighing Scale	3,000.00	10	pcs	30,000.00	3	9,000	3	9,000	2	6,000	2	6,000
2	Detecto Weighing Scale	6,500.00	4	pcs	26,000.00	1	6,500	1	6,500	1	6,500	1	6,500
3	Diagnostic Set	60,000.00	2	pcs	120,000.00	1	60,000	1	60,000	-	-	-	-
4	ECG Machine	30,000.00	3	pcs	90,000.00	1	30,000	1	30,000	1	30,000	-	-
5	Nebulizer Machine (Devilbiss)	3,500.00	4	pcs	14,000.00	1	3,500	1	3,500	1	3,500	1	3,500
6	Sterilizer	7,000.00	2	pcs	14,000.00	1	7,000	1	7,000	-	-	-	-
7	X-Ray Machine (c/o Development Fund)	700,000.00	1	pc	700,000.00	1	700,000	-	-	-	-	-	-
	Sub-total				994,000.00								
(Dental Equipment)													
1	Autoclave	90,000.00	1	pc	90,000.00	1	90,000	-	-	-	-	-	-
2	BP Appatarus	3,600.00	1	pc	3,600.00	1	3,600	-	-	-	-	-	-
3	Compressor	15,000.00	1	pc	15,000.00	1	15,000	-	-	-	-	-	-
4	Handpiece (high speed)	15,000.00	1	pc	15,000.00	1	15,000	-	-	-	-	-	-
5	Handpiece (low speed)	30,000.00	1	pc	30,000.00	1	30,000	-	-	-	-	-	-
6	Ultrasonic Scaler	40,000.00	1	pc	40,000.00	1	40,000	-	-	-	-	-	-
	Sub-total				193,600.00								
(Laboratory Equipment)													
1	Centrifuge 8 Placer	22,000.00	1	unit	22,000.00	1	22,000	-	-	-	-	-	-
2	Differential Cell Counter (5 keys)	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
3	Easy Touch GCU Meter (glucose,cholesterol & uric acid	40,000.00	1	unit	40,000.00	1	40,000	-	-	-	-	-	-
4	Halogen Lamb Bulb	2,500.00	5	pcs	12,500.00	2	5,000	1	2,500	1	2,500	1	2,500
5	Hema Analyzer (mindray BC-3200 Auto)	750,000.00	1	unit	750,000.00	1	750,000	-	-	-	-	-	-
6	Mocrohematocrit Centrifuge	44,000.00	1	unit	44,000.00	1	44,000	-	-	-	-	-	-
7	Objective Lens (OIO)	15,000.00	4	pcs	60,000.00	1	15,000	1	15,000	1	15,000	1	15,000
	Sub-total				943,500.00								
	TOTAL				**1,937,500.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **HEALTH OFFICE / SANITATION**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
	Sub-total				50,000.00								
Info. & Com. Technology Equipment													
1	Digital Camera	80,000.00	1	pc	80,000.00	1	80,000	-	-	-	-	-	-
2	Laptop	70,000.00	1	unit	70,000.00	1	70,000	-	-	-	-	-	-
	Sub-total				150,000.00								
Furniture & Fixtures													
1	Office Cabinet	10,000.00	1	pc	10,000.00	1	10,000	-	-	-	-	-	-
2	Office Chair	7,000.00	1	pc	7,000.00	1	7,000	-	-	-	-	-	-
3	Office Table with Top Glass	12,000.00	1	pc	12,000.00	1	12,000	-	-	-	-	-	-
	Sub-total				29,000.00								
Other Machinery & Equipment													
1	Megaphone	12,500.00	4	units	50,000.00	2	25,000	1	12,500	1	12,500	-	-
2	Mist Blower	95,000.00	1	unit	95,000.00	1	95,000	-	-	-	-	-	-
3	Spray Can	50,000.00	3	pcs	150,000.00	1	50,000	1	50,000	1	50,000	-	-
	Sub-total				295,000.00								
	TOTAL				**524,000.00**								-

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **DR. ANGELITO U. DELA CUESTA**

(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HUMAN RESOURCE MNGT. OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
2	Ballpen (blue)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
3	Ballpen (red)	12.00	10	pcs	120.00	10	120	-	-	-	-	-	-
4	Battery (AA)	100.00	8	pcs	800.00	4	400	4	400	-	-	-	-
5	Battery (AAA) Rechargeable 1.5v	1,500.00	1	pc	1,500.00	1	1,500	-	-	-	-	-	
6	Board marker	70.00	10	pcs	700.00	5	350	5	350	-	-	-	-
7	Bond paper long	300.00	20	rms	6,000.00	10	3,000	5	1,500	5	1,500	-	-
8	Bond paper short	250.00	20	rms	5,000.00	10	2,500	6	1,500	3	750	1	250
9	Brown envelope (long)	10.00	100	pcs	1,000.00	60	600	30	300	10	100.00	-	-
10	Brown envelope (short)	6.00	70	pcs	420.00	50	300	10	60	10	60	-	-
11	Calculator	500.00	4	pcs	2,000.00	2	1,000	1	500	1	500	-	-
12	Carbon paper	250.00	2	bxs	500.00	1	250	1	250	-	-	-	-
13	Charger Sony Recorder	3,000.00	1	pc	3,000.00	1	3,000	-	-	-	-	-	-
14	Comp printer ribbon Epson 300	300.00	30	pcs	9,000.00	15	4,500	5	1,500	10	3,000	-	-
15	Comp printer ribbon Epson 310	300.00	30	pcs	9,000.00	15	4,500	5	1,500	10	3,000	-	-
16	Computer Ink Black 810	1,500.00	60	pcs	90,000.00	20	30,000	15	22,500	15	22,500	10	15,000
17	Computer Ink Colored 811	1,500.00	40	pcs	60,000.00	15	22,500	12	18,000	8	12,000	5	7,500
18	Computer keyboard	500.00	3	pcs	1,500.00	1	500	1	500	1	500	-	-
19	Computer mouse	300.00	3	pcs	900.00	1	300	1	300	1	300	-	-
20	Cont. form (11x 9 1/2) 1 ply	800.00	20	bxs	16,000.00	8	6,400	7	5,600	2	1,600	3	2,400
21	Cont. form (11x 9 1/2) 2 ply	1,200.00	30	bxs	36,000.00	10	12,000	10	12,000	6	7,200	4	4,800
22	Copy paper (long)	450.00	70	rms	31,500.00	30	13,500	20	9,000	15	6,750	5	2,250
23	Copy paper (short)	350.00	45	rms	15,750.00	20	7,000	12	4,200	10	3,500	3	1,050
24	Epson L360 continous ink black	1,500.00	20	pcs	30,000.00	10	15,000	6	9,000	3	4,500	1	1,500
25	Epson L360 continous ink colored	1,500.00	10	set	15,000.00	5	7,500	3	4,500	1	1,500	1	1,500
	Sub-total				336,650.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HUMAN RESOURCE MNGT. OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Correction tape	60.00	35	pcs	2,100.00	10	600	10	600	10	600	5	300
27	Fastener (plastic)	80.00	20	bxs	1,600.00	10	800	5	400	5	400	-	-
28	Folder (long)	15.00	650	pcs	9,750.00	500	7,500	100	1,500	50	750	-	-
29	Folder (short)	10.00	220	pcs	2,200.00	150	1,500	50	500	20	200	-	-
30	Folder rack (expandable)	500.00	4	pcs	2,000.00	2	1,000	2	1,000	-	-	-	-
31	Index card box	500.00	2	bxs	1,000.00	2	1,000	-	-	-	-	-	-
32	Leave card	70.00	200	pcs	14,000.00	200	14,000	-	-	-	-	-	-
33	Liquid eraser	55.00	3	btls	165.00	2	110	1	55	-	-	-	-
34	Masking tape 1"	60.00	10	rolls	600.00	7	420	3	180	-	-	-	-
35	Mimeo ink	300.00	2	bts	600.00	1	300	1	300	-	-	-	-
36	Mimeo paper (long)	250.00	10	rms	2,500.00	3	750	3	750	2	500	2	500
37	Mimeo paper (short)	200.00	7	rms	1,400.00	3	600	2	400	2	400	-	-
38	Paper clip (jumbo)	55.00	10	bxs	550.00	5	275	3	165	2	110	-	-
39	Paper clip (small)	20.00	10	bxs	200.00	5	100	3	60	2	40	-	-
40	Paste	70.00	3	bts	210.00	2	140	1	70	-	-	-	-
41	Pencil (mongol)	75.00	3	bxs	225.00	1	75	1	75	-	-	1	75
42	Pentel pen	70.00	15	pcs	1,050.00	5	350	5	350	5	350	-	-
43	Plastic cover	50.00	5	yrds	250.00	5	250	-	-	-	-	-	-
44	Puncher	500.00	2	pc	1,000.00	1	500	1	500	-	-	-	-
45	Record book (300 pages)	150.00	3	pcs	450.00	1	150	1	150	1	150	-	-
46	Record of deduction card	70.00	200	pcs	14,000.00	200	14,000	-	-	-	-	-	-
47	Rubber band (big)	120.00	1	box	120.00	1	120	-	-	-	-	-	-
48	Rubber eraser	25.00	2	pcs	50.00	1	25	1	25	-	-	-	-
49	Rubber Stamp	600.00	3	pcs	1,800.00	2	1,200	1	600	-	-	-	-
50	Scissor	300.00	4	pcs	1,200.00	2	600	1	300	1	300	-	-
	Sub-total				59,020.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2019

(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **HUMAN RESOURCE MNGT. OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Scotch tape 1"	50.00	15	rolls	750.00	7	350	4	200	2	100	2	100
52	Service record card	70.00	200	pcs	14,000.00	200	14,000	-	-	-	-	-	-
53	Service record card CSC	70.00	200	pcs	14,000.00	200	14,000	-	-	-	-	-	-
54	Sharpener	500.00	2	pcs	1,000.00	1	500	1	500	-	-	-	-
55	Sign pen Pilot	60.00	15	pcs	900.00	5	300	5	300	2	120	3	180
56	Stabilo (assorted)	50.00	15	pcs	750.00	5	250	5	250	5	250	-	-
57	Stamp pad	150.00	1	pc	150.00	-	-	1	150	-	-	-	-
58	Stamp pad ink	200.00	1	btl	200.00	-	-	1	200	-	-	-	-
59	Staple remover	50.00	5	pcs	250.00	2	100	2	100	1	50	-	-
60	Staple wire	80.00	25	bxs	2,000.00	10	800	10	800	5	400	-	-
61	Stapler	350.00	4	pcs	1,400.00	2	700	1	350	1	350	-	-
62	Toner workcentre PE220	1,500.00	1	pc	1,500.00	1	1,500	-	-	-	-	-	-
63	USB (8GB)	1,000.00	6	pcs	6,000.00	3	3,000	1	1,000	1	1,000	1	1,000
64	White Envelope Long	10.00	500	pcs	5,000.00	300		200		-	-	-	-
65	Yellow pad	40.00	3	pds	120.00	-	-	2	80	1	40	-	-
	Sub-total				48,020.00								
	TOTAL				**443,690.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. ALICIA M. ANORE

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **HUMAN RESOURCE MNGT. OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment							-	-	-	-	-	-	-
1	Scanner (short & long paper)	100,000.00	1	unit	100,000.00	1	100,000	-	-	-	-	-	-
	Sub-total				100,000.00								
Information and Communication Technology Equipment													
1	Computer Set Desktop	100,000.00	1	set	100,000.00	-	-	1	100,000	-	-	-	-
2	Lap top computer	100,000.00	1	unit	100,000.00	1	100,000	-	-	-	-	-	-
3	Printer Canon Pixma E510 (3 in 1)	30,000.00	1	unit	30,000.00	1	30,000		-	-	-	-	-
	Sub-total				230,000.00								
Furnniture and Fixtures													
1	Swivel Chair ordinary	7,000.00	6	pcs.	42,000.00	2	14,000	2	14,000	2	-	-	-
2	Computer Table	10,000.00	2	pcs.	20,000.00	1	10,000	1	10,000	-	-	-	-
3	Filling Cabinet 2 Drawers	20,000.00	2	pcs.	40,000.00	2	40,000	-	-	-	-	-	-
4	Filling Cabinet 4 Drawers	20,000.00	2	pcs.	40,000.00	2	40,000	-	-	-	-	-	-
5	Office Table	10,000.00	3	pcs.	30,000.00	2	20,000	-	-	1	-	-	-
	Sub-total				172,000.00								
1	Books	500.00	4	pcs.	2,000.00	4	2,000	-		-		-	
	TOTAL				**504,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. ALICIA M. ANORE

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LOCAL CIVIL REGISTRY**					Planned Amount			Page ____1____of___2_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	144.00	48	pcs	6,912.00	12	1,728	12	1,728	12	1,728	12	1,728
2	Ballpen (blue)	144.00	12	pcs	1,728.00	3	432	3	432	3	432	3	432
3	Ballpen (red)	144.00	12	pcs	1,728.00	3	432	3	432	3	432	3	432
4	Bond Paper long	300.00	12	reams	3,600.00	3	900	3	900	3	900	3	900
5	Bond Paper short	290.00	12	reams	3,480.00	3	870	3	870	3	870	3	870
6	Brown envelope (long)	6.00	80	pcs	480.00	20	120	20	120	20	120	20	120
7	Brown envelope (short)	5.00	80	pcs	400.00	20	100	20	100	20	100	20	100
8	Carbon paper (long)	1,600.00	12	pcs	19,200.00	3	4,800	3	4,800	3	4,800	3	4,800
9	Computer Ink Epson 120 Black	700.00	12	pcs	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
10	Computer Ink Epson 120 Yellow	700.00	12	pcs	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
11	Computer Ink Epson 120 Magenta	700.00	12	pcs	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
12	Computer Ink Epson 120 Cyan	700.00	12	pcs	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
13	Computer Ink Epson M664 Black	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
14	Computer Ink Epson M664 Yellow	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
15	Computer Ink Epson M664 Magenta	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
16	Computer Ink Epson M664 Cyan	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
17	Comp ink PG40 (black) 810	1,600.00	12	pcs	19,200.00	3	4,800	3	4,800	3	4,800	3	4,800
18	Comp ink PG41 (colored) 811	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
19	Copy paper (long)	340.00	12	rms	4,080.00	3	1,020	3	1,020	3	1,020	3	1,020
20	Copy paper (short)	320.00	12	rms	3,840.00	3	960	3	960	3	960	3	960
21	Correction tape	70.00	100	pcs	7,000.00	25	1,750	25	1,750	25	1,750	25	1,750
22	Dater	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
23	Fastener	70.00	8	pcs	560.00	2	140	2	140	2	140	2	140
24	Folder (long)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
25	Folder (short)	9.00	100	pcs	900.00	25	225	25	225	25	225	25	225
	Sub-total				188,508.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LOCAL CIVIL REGISTRY**					Planned Amount			Page ____2____of___2_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Mail Envelope long	250.00	8	bxs	2,000.00	2	500	2	500	2	500	2	500
27	Masking tape 1"	60.00	12	rolls	720.00	3	180	3	180	3	180	3	180
28	Masking tape 2"	110.00	12	rolls	1,320.00	3	330	3	330	3	330	3	330
29	Numbering machine Big	3,000.00	4	pcs	12,000.00	1	3,000	1	3,000	1	3,000	1	3,000
30	Paste	70.00	8	pcs	560.00	2	140	2	140	2	140	2	140
31	Pencil Mongol #1	15.00	48	pcs	720.00	12	180	12	180	12	180	12	180
32	Paper clip (big)	50.00	8	bxs	400.00	2	100	2	100	2	100	2	100
33	Paper clip (small)	30.00	8	bxs	240.00	2	60	2	60	2	60	2	60
34	Record Book 500 pages	400.00	8	pcs	3,200.00	2	800	2	800	2	800	2	800
35	Scissors	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
36	Scotch tape 1"	40.00	12	rolls	480.00	3	120	3	120	3	120	3	120
37	Scotch tape 2"	80.00	12	rolls	960.00	3	240	3	240	3	240	3	240
38	Sign pen (black)	90.00	96	pcs	8,640.00	24	2,160	24	2,160	24	2,160	24	2,160
39	Sign pen (blue)	90.00	96	pcs	8,640.00	24	2,160	24	2,160	24	2,160	24	2,160
40	Stamp Pad Ink Black	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
41	Stamp Pad Ink Blue	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
42	Staple wire #35	80.00	24	bxs	1,920.00	6	480	6	480	6	480	6	480
43	Stapler	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
44	Typewriter Ribbon (Olympia)	60.00	12	bxs	720.00	3	180	3	180	3	180	3	180
	Sub-total				45,920.00								
Other Supplies													
1	Book Binders / Book Covers	400.00	50	pcs	20,000.00	50	20,000	-	-	-	-	-	-
	Sub-total				20,000.00								
Non -Accountable Forms													
1	Registry Book (Legal Instruments) Mun. Form III	472.00	20	books	9,440.00	20	9,440	-	-	-	-	-	-
2	Registry Book (Application for marriage llicense)	860.00	20	books	17,200.00	20	17,200	-	-	-	-	-	-
3	Registry Book (Death/ Fetal Death) Form #27	460.00	20	books	9,200.00	20	9,200	-	-	-	-	-	-
4	Register of Marriage (Mun. Form #25)	490.00	20	books	9,800.00	20	9,800	-	-	-	-	-	-
	Sub-total				45,640.00								
	TOTAL				**300,068.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

SIXTO A. SIMON

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **LOCAL CIVIL REGISTRY**					Planned Amount			Page ____1____of___1_____ pages					
					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Furnniture and Fixtures													
1	Swivel Chair w/ arm rest and high back	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
2	Executive table with top glass	15,000.00	1	unit	15,000.00	1	15,000	-	-	-		-	
3	Stool Round Monoblock Chair	500.00	20	pcs	10,000.00	20	10,000	-	-	-		-	
	TOTAL				**40,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

SIXTO A. SIMON

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LEGAL OFFICE**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen black	12.00	60	pcs	720.00	15	180	15	180	15	180	15	180
2	Brown Envelope long	6.00	40	pcs	240.00	10	60	10	60	10	60	10	60
3	Brown Envelope short	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
4	Carbon paper	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
5	Computer Ink PG 40 (black)	1700.00	36	pcs	61,200.00	9	15,300	9	15,300	9	15,300	9	15,300
6	Computer Ink PG 41 (colored)	2450.00	32	pcs	78,400.00	8	19,600	8	19,600	8	19,600	8	19,600
7	Copy paper short	330.00	24	rms	7,920.00	6	1,980	6	1,980	6	1,980	6	1,980
8	Copy paper long	340.00	40	rms	13,600.00	10	3,400	10	3,400	10	3,400	10	3,400
9	Correction Tape	70.00	24	pcs	1,680.00	6	420	6	420	6	420	6	420
10	Cutter	150.00	8	pcs	1,200.00	3	450	3	450	1	150	1	150
11	Epson Cartridge Ribbon	300.00	16	pcs	4,800.00	4	1,200	4	1,200	4	1,200	4	1,200
12	Fastener	60.00	16	pcs	960.00	4	240	4	240	4	240	4	240
13	Folder short	9.00	40	rms	360.00	10	90	10	90	10	90	10	90
14	Folder long	12.00	40	rms	480.00	10	120	10	120	10	120	10	120
15	HP Ink CZ283B 685 set	900.00	36	pcs	32,400.00	9	8,100	9	8,100	9	8,100	9	8,100
16	Masking Tape 1 inch	40.00	16	pcs	640.00	4	160	4	160	4	160	4	160
17	Masking Tape 2 inch	90.00	16	pcs	1,440.00	4	360	4	360	4	360	4	360
18	Pencil mongol #1	15.00	20	pcs	300.00	5	75	5	75	5	75	5	75
19	Paper Clip Big	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
20	Paper Clip Small	30.00	20	pcs	600.00	5	150	5	150	5	150	5	150
21	Paper Pin	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
22	Paper Puncher	600.00	2	pcs	1,200.00	1	600	1	600	-	-	-	-
23	Pencil Sharpener	700.00	2	pcs	1,400.00	1	700	1	700	-	-	-	-
24	Pentel Pen Black	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
25	Rubber Band	300.00	3	bxs	900.00	1	300	1	300	1	300	-	-
26	Ruler	150.00	2	pcs	300.00	1	150	1	150	-	-	-	-
27	Scissor Big	150.00	6	pcs	900.00	2	300	2	300	1	150	1	150
28	Scotch Tape 1 inch	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
29	Scotch Tape 2 inch	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
	Sub Total				216,320.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LEGAL OFFICE**					Planned Amount					Page ____2____of__ 2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
30	Sign pen black	90.00	28	pcs	2,520.00	8	720	8	720	6	540	6	540
31	Sign pen blue	90.00	22	pcs	1,980.00	6	540	6	540	5	450	5	450
32	Stabilo	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
33	Stamp Pad	100.00	12	pcs	1,200.00	3	300	3	300	3	300	3	300
34	Stamp pad Ink Black	100.00	24	pcs	2,400.00	6	600	6	600	6	600	6	600
35	Staple Remover	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
36	Staple Wire #35	100.00	14	pcs	1,400.00	4	400	4	400	3	300	3	300
37	Stapler	500.00	6	pcs	3,000.00	2	1,000	2	1,000	1	500	1	500
38	Stick on pad 2x3	80.00	6	pcs	480.00	2	160	2	160	1	80	1	80
39	Typewriter Ribbon	60.00	20	rolls	1,200.00	5	300	5	300	5	300	5	300
40	Water well paste 200g	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
41	White Board Marker	90.00	8	pcs	720.00	3	270	3	270	1	90	1	90
42	White Envelope	500.00	2	pcs	1,000.00	1	500	1	500	-	-	-	-
43	Yellow Pad paper	70.00	12	bxs	840.00	3	210	3	210	3	210	3	210
	Sub Total				18,900.00								
	TOTAL				**235,220.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ATTY. FERDINAND C. PEREZ

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **LEGAL OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													
1	Computer Complete Set	80,000.00	1	unit	80,000.00	1	80,000	-	-	-	-	-	-
2	Printer Cannon Pixma iP1980	20,000.00	1	unit	20,000.00	1	20,000	-	-	-	-	-	-
3	LED Monitor	15,000.00	1	unit	15,000.00	1	15,000	-	-	-	-	-	-
	Sub Total				115,000.00								
Furnniture and Fixtures							-		-				
1	Computer Table	5,000.00	1	unit	5,000.00	1	5,000	-	-	-	-	-	-
	Sub Total				5,000.00								
	TOTAL				**120,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **ATTY. FERDINAND C. PEREZ**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LEGISLATIVE OFFICE**					Planned Amount					Page ____1____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Arrow Page Markers, Sticky Flags, Index Tab	400.00	48	packs	19,200.00	12	4,800	12	4,800	12	4,800	12	4,800
2	Ballpen panda - black	12.00	400	pcs	4,800.00	100	1,200	100	1,200	100	1,200	100	1,200
3	Ballpen panda - blue	12.00	400	pcs	4,800.00	100	1,200	100	1,200	100	1,200	100	1,200
4	Ballpen panda - red	12.00	200	pcs	2,400.00	50	600	50	600	50	600	50	600
5	Binder Clip Different Size	150.00	48	packs	7,200.00	12	1,800	12	1,800	12	1,800	12	1,800
6	Bond paper (long)	300.00	100	rms	30,000.00	25	7,500	25	7,500	25	7,500	25	7,500
7	Bond paper (short)	290.00	100	rms	29,000.00	25	7,250	25	7,250	25	7,250	25	7,250
8	Brown envelop (long)	8.00	500	pcs	4,000.00	250	2,000	-	-	250	2,000	-	-
9	Brown envelop (short)	7.00	500	pcs	3,500.00	250	1,750	-	-	250	1,750	-	-
10	Calculator (12 digits)	900.00	12	pcs	10,800.00	-	-	12	10,800	-	-	-	-
11	Carbon Paper	500.00	2	bxs	1,000.00	1	500	-	-	1	500	-	-
12	Cartolina	10.00	100	pcs	1,000.00	50	500	-	-	50	500	-	-
13	Cassette Tape - Sony C-90	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
14	CD-R	60.00	60	pcs	3,600.00	30	1,800	-	-	30	1,800	-	-
15	CD-RW	70.00	60	pcs	4,200.00	30	2,100	-	-	30	2,100	-	-
16	Clear book	400.00	24	pcs	9,600.00	12	4,800	-	-	12	4,800	-	-
17	Clip Board	300.00	48	pcs	14,400.00	12	3,600	12	3,600	12	3,600	12	3,600
18	Conqueror specialty paper (thin)	2,500.00	2	bxs	5,000.00	1	2,500	-	-	1	2,500	-	-
19	Copy paper (long)	340.00	300	rms	102,000.00	75	25,500	75	25,500	75	25,500	75	25,500
20	Copy paper (short)	320.00	240	rms	76,800.00	60	19,200	60	19,200	60	19,200	60	19,200
21	Correctable ribbon 1030 or 1230	500.00	4	bxs	2,000.00	2	1,000	-	-	2	1,000	-	-
22	Correction tape (self-adhesive)	70.00	200	pcs	14,000.00	50	3,500	50	3,500	50	3,500	50	-
23	Correction tapelift off 3010	300.00	6	bxs	1,800.00	3	900	-	-	3	900	-	-
24	Dater stamps	200.00	16	pcs	3,200.00	12	2,400	-	-	4	800	-	-
25	Desk pad (1/2 size)	50.00	120	pcs	6,000.00	120	6,000	-	-	-	-	-	-
	Sub-total				370,300.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LEGISLATIVE OFFICE**					Planned Amount					Page ____2____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
26	Desk pad (1/4 size)	30.00	120	pcs	3,600.00	120	3,600	-	-	-	-	-	-
27	Double Adhesive Tape	60.00	48	rolls	2,880.00	12	720	12	720	12	720	12	720
28	Dry seal	5,000.00	2	pcs	10,000.00	1	5,000	-	-	1	5,000	-	-
29	Expanded folders	50.00	200	pcs	10,000.00	50	2,500	50	2,500	50	2,500	50	2,500
30	Fastener (plastic)	70.00	24	bxs	1,680.00	12	840	-	-	12	840	-	-
31	Folder (long)	12.00	600	pcs	7,200.00	200	2,400	200	2,400	200	2,400	-	-
32	Folder (short)	10.00	400	pcs	4,000.00	100	1,000	100	1,000	100	1,000	100	1,000
33	Glue Elmers	100.00	24	btls	2,400.00	12	1,200	-	-	12	1,200	-	-
34	Hard bound folders	500.00	200	pcs	100,000.00	50	25,000	50	25,000	50	25,000	50	25,000
35	Hard bound folders(slim box file)	450.00	100	pcs	45,000.00	25	11,250	25	11,250	25	11,250	25	11,250
36	Head set (stereo)	1,500.00	10	pcs	15,000.00	8	12,000	-	-	2	3,000	-	-
37	HUB-4 port USB 2 meter	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
38	HUB-8 port	2,000.00	2	pcs	4,000.00	1	2,000	1	2,000	-	-	-	-
39	In and out tray 3 layers	1,200.00	22	pcs	26,400.00	12	14,400	-	-	10	12,000	-	-
40	Ink- HP 704 (black)	950.00	40	bxs	38,000.00	20	19,000	-	-	20	19,000	-	-
41	Ink- HP 704 (colored)	950.00	40	bxs	38,000.00	20	19,000	-	-	20	19,000	-	-
42	Ink- HP 932 - 4 in1 printer (black)	900.00	40	bxs	36,000.00	20	18,000	-	-	20	18,000	-	-
43	Ink- HP 933 - 4 in1 printer (cyan)	900.00	40	bxs	36,000.00	20	18,000	-	-	20	18,000	-	-
44	Ink- HP 933 - 4 in1 printer (magenta)	900.00	40	bxs	36,000.00	20	18,000	-	-	20	18,000	-	-
45	Ink- HP 933 - 4 in1 printer (yellow)	900.00	40	bxs	36,000.00	20	18,000	-	-	20	18,000	-	-
46	Ink toner - Canon IR2230 - NPG25(copier)	12,000.00	6	pcs	72,000.00	2	24,000	2	24,000	2	24,000	-	-
47	Ink toner - Canon IR2520w - NPG51 (copier)	12,000.00	12	pcs	144,000.00	3	36,000	3	36,000	3	36,000	3	36,000
48	Ink-Canon iP2270 PG-810 black	1,600.00	60	pcs	96,000.00	30	48,000	-	-	30	48,000	-	-
49	Ink-Canon iP2270 PG-811colored	2,000.00	50	pcs	100,000.00	25	50,000	-	-	25	50,000	-	-
50	Linen Board paper (ID's) (thin)	10.00	500	pcs	5,000.00	200	2,000	100	1,000	200	2,000	-	-
	Sub-total				871,160.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LEGISLATIVE OFFICE**					Planned Amount					Page ____3____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Log book Official (500 pages)	400.00	16	pcs	6,400.00	12	4,800	-	-	4	1,600	-	-
52	Magazine Stand	300.00	24	pcs	7,200.00	12	3,600	-	-	12	3,600	-	-
53	Masking tape 1"	60.00	48	pcs	2,880.00	12	720	12	720	12	720	12	720
54	Masking tape 2"	110.00	24	pcs	2,640.00	12	1,320	-	-	12	1,320	-	-
55	Multi Functional Pen Stand Desk Top Organizer	2,000.00	24	pcs	48,000.00	12	24,000	12	24,000				
56	Packaging tape 2"	80.00	48	pcs	3,840.00	24	1,920	-	-	24	1,920	-	-
57	Paper clip Big	50.00	80	bxs	4,000.00	20	1,000	20	1,000	20	1,000	20	1,000
58	Paper clip Small	30.00	80	bxs	2,400.00	20	600	20	600	20	600	20	600
59	Paper Cutter	3,000.00	2	pcs	6,000.00	1	3,000	-	-	1	3,000	-	-
60	Pencil Mongol #1	15.00	200	pcs	3,000.00	50	750	50	750	50	750	50	750
61	Pencil Sharpener (heavy duty)	700.00	12	pcs	8,400.00	-	-	12	8,400	-	-	-	-
62	Pentel pen (black)	90.00	120	pcs	10,800.00	60	5,400	-	-	60	5,400	-	-
63	Pentel pen (Red)	90.00	50	pcs	4,500.00	50	4,500	-	-	-	-	-	-
64	Photo paper Short thin	30.00	60	pcs	1,800.00	30	900	-	-	30	900	-	-
65	Puncher	600.00	24	pcs	14,400.00	-	-	12	7,200	-	-	12	7,200
66	Push pin	70.00	48	bxs	3,360.00	12	840	12	840	12	840	12	840
67	Rubber band (big)	300.00	22	bxs	6,600.00	11	3,300	-	-	11	3,300	-	-
68	Rubber band (small)	300.00	22	bxs	6,600.00	11	3,300	-	-	11	3,300	-	-
69	Rubber Stamp	200.00	22	pcs	4,400.00	12	2,400	-	-	10	2,000	-	-
70	Scissor (big)	150.00	22	pcs	3,300.00	12	1,800	-	-	10	1,500	-	-
71	Scotch tape 1"	40.00	132	pcs	5,280.00	33	1,320	33	1,320	33	1,320	33	1,320
72	Scotch tape 2"	80.00	24	pcs	1,920.00	12	960	-	-	12	960	-	-
73	Scotch tape dispenser	200.00	12	pcs	2,400.00	-	-	12	2,400	-	-	-	-
74	Sign pen (black)	90.00	400	pcs	36,000.00	100	9,000	100	9,000	100	9,000	100	9,000
75	Sign pen (blue)	90.00	400	pcs	36,000.00	100	9,000	100	9,000	100	9,000	100	9,000
	Sub-total				232,120.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **LEGISLATIVE OFFICE**					Planned Amount					Page ____4____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	Signpen-Uniball Gel impact-(black)	180.00	120	pcs	21,600.00	30	5,400	30	5,400	30	5,400	30	5,400
77	Stabilo (assorted)	60.00	120	pcs	7,200.00	30	1,800	30	1,800	30	1,800	30	1,800
78	Stamp pad	100.00	24	pcs	2,400.00	12	1,200	-	-	12	1,200	-	-
79	Stamp pad Ink (black)	100.00	48	btls	4,800.00	12	1,200	12	1,200	12	1,200	12	1,200
80	Stamp pad Ink (blue)	100.00	48	btls	4,800.00	12	1,200	12	1,200	12	1,200	12	1,200
81	Staple wire #35	80.00	48	bxs	3,840.00	12	960	12	960	12	960	12	960
82	Staple wire remover	60.00	48	pcs	2,880.00	12	720	12	720	12	720	12	720
83	Staple Wire small	20.00	48	bxs	960.00	12	240	12	240	12	240	12	240
84	Stapler big	500.00	24	pcs	12,000.00	12	6,000	-	-	12	6,000	-	-
85	Stapler Big Long (Heavy Duty)	3,000.00	2	pcs	6,000.00	1	3,000	-	-	1	3,000	-	-
86	Sticker paper (matte)	25.00	200	pcs	5,000.00	50	1,250	50	1,250	50	1,250	50	1,250
87	Storage File Box (Office)	300.00	80	pcs	24,000.00	20	6,000	20	6,000	20	6,000	20	6,000
88	Trodat stamp	2,000.00	20	pcs	40,000.00	10	20,000	-	-	10	20,000	-	-
89	USB (16GB)	1,200.00	88	pcs	105,600.00	22	26,400	22	26,400	22	26,400	22	26,400
90	USB (8GB)	800.00	88	pcs	70,400.00	22	17,600	22	17,600	22	17,600	22	17,600
91	USB (32GB)	1,500.00	44	pcs	66,000.00	11	16,500	11	16,500	11	16,500	11	16,500
92	White board marker	90.00	48	bxs	4,320.00	12	1,080	12	1,080	12	1,080	12	1,080
93	White envelope (long)	500.00	48	bxs	24,000.00	12	6,000	12	6,000	12	6,000	12	6,000
94	White envelope (short)	300.00	48	bxs	14,400.00	12	3,600	12	3,600	12	3,600	12	3,600
95	Yellow paper	70.00	22	pads	1,540.00	11	770	-	-	11	770	-	-
	Sub-total				421,740.00								
	Total				**1,895,320.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MR. IAN P. CERVO
(Secretary - Sangguniang Bayan)

Approved by: (SGD.)
HON. CECILIO M. YNARES
(Municipal Vice Mayor)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **LEGISLATIVE OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment							-	-	-	-	-	-	-
1	Aircon	120,000.00	2	pcs	240,000.00	-	-	1	120,000	1	120,000	-	-
2	Cassette Tape Recorder/Player	15,000.00	1	pc	15,000.00	-	-	-	-	1	15,000	-	-
3	Canon Copier	200,000.00	1	pc	200,000.00	-	-	1	200,000	-	-	-	-
4	Electric Fan	4,000.00	2	pcs	8,000.00	2	8,000	-	-	-	-	-	-
5	Sony Digital Voice Recorder w/ built in USB	20,000.00	2	units	40,000.00	-	-	2	40,000	-	-	-	-
6	Telephone Unit (cord less)	6,000.00	2	pcs	12,000.00	2	12,000	-	-	-	-	-	-
	Sub-total				515,000.00								
Information and Communication Technology Equipment													
1	Computer Complete Set	80,000.00	3	sets	240,000.00	2	160,000	1	80,000	-	-	-	-
2	Laptop	100,000.00	2	units	200,000.00	2	200,000	-	-	-	-	-	-
3	Multi Functional Scanner/Printer/Fax	20,000.00	2	units	40,000.00	1	20,000	1	20,000	-	-	-	-
4	LCD projector	130,000.00	2	pcs	260,000.00	1	130,000	1	130,000	-	-	-	-
5	Hard Drive - External Haard Drive-2 Tera	15,000.00	3	pcs	45,000.00	2	30,000	-	-	1	15,000	-	-
6	Hard Drive - Internal Haard Drive-1 Tera	10,000.00	3	pcs	30,000.00	2	20,000	-	-	1	10,000	-	-
	Sub-total				815,000.00								
Furnniture and Fixtures													
1	Executive Chair with arm rest	15,000.00	10	pcs	150,000.00	10	150,000	-	-	-	-	-	-
2	Executive Desk	30,000.00	1	pc	30,000.00	1	30,000	-	-	-	-	-	-
3	Monoblock Chairs	1,200.00	50	pcs	60,000.00	-		50	60,000	-	-	-	-
4	Office Tables with Top Glass	15,000.00	10	pcs	150,000.00	10	150,000	-	-	-	-	-	-
5	Steel Filing Cab. w/Voult (4 drawer)	30,000.00	1	pc	30,000.00	1	30,000	-	-	-	-	-	-
6	Steel Filing Cab. (4 drawer)	20,000.00	1	pc	20,000.00	-	-	1	20,000	-	-	-	-
7	Visitor Chair	20,000.00	1	set	20,000.00	-	-	-	-	1	20,000	-	-
	Sub-total				460,000.00								
Other Machineries													
1	Sound System	200,000.00	1	pc	200,000.00	-	-	1	200,000	-	-	-	-
	Sub-total				200,000.00								
Motor Vehicles													
1	Purchase of Vehicle	2,500,000.00	1	unit	2,500,000.00	1	2,500,000	-	-	-	-	-	-
2	Motorcycle	150,000.00	2	units	300,000.00	-	-	-	-	2	300,000	-	-
					2,800,000.00								
	TOTAL				**4,790,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MR. IAN P. CERVO

Approved by: (SGD.)
HON. CECILIO M. YNARES

(Secretary - Sangguniang Bayan)

(Municipal Vice Mayor)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **MUN. PLANNING & DEVELOPMENT OFFICE**					Planned Amount			Page ____1____of___2_____ pages					
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	60	pcs	720.00	20	240	20	240	10	120	10	120
2	Ballpen (red)	12.00	5	pcs	60.00	2	24	1	12	1	12	1	12
3	Bond paper (long)	340.00	75	rms	25,500.00	20	6,800	20	6,800	20	6,800	15	5,100
4	Bond paper (short)	330.00	75	rms	24,750.00	20	6,600	20	6,600	20	6,600	15	4,950
5	Brown envelope (long)	10.00	30	pcs	300.00	10	100	10	100	5	50	5	50
6	Business envelope (long)	1.00	50	pcs	50.00	25	25	-	-	25	25	-	-
7	Canon 810 (black)	2,000.00	120	pcs	240,000.00	40	80,000	30	60,000	25	50,000	25	50,000
8	Canon 811 (colored)	2,000.00	120	pcs	240,000.00	40	80,000	30	60,000	25	50,000	25	50,000
9	Carbon paper (long)	500.00	1	box	500.00	1	500	-	-	-	-	-	-
10	Copy Paper (long)	330.00	75	ream	24,750.00	20	6,600	20	6,600	20	6,600	15	4,950
11	Copy Paper (short)	320.00	75	ream	24,000.00	20	6,400	20	6,400	20	6,400	15	4,800
12	Cork Board	200.00	2	pcs	400.00	2	400	-	-	-	-	-	-
13	Correction tape	75.00	20	pcs	1,500.00	5	375	5	375	5	375	5	375
14	Fastener (plastic)	70.00	3	bxs	210.00	1	70	1	70	1	70	-	-
15	Folder (long)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
16	Linen board/thick (white)	10.00	10000	pcs	100,000.00	5,000	50,000	2,000	20,000	2,000	20,000	1,000	10,000
17	Masking Tape 2"	110.00	5	pcs	550.00	2	220	1	110	1	110	1	110
18	Cutter Blade w/ handle	150.00	2	pcs	300.00	2	300	-	-	-	-	-	-
19	Paper clip (jumbo)	50.00	8	bxs	400.00	2	100	2	100	2	100	2	100
20	Paper clip (small)	30.00	8	bxs	240.00	2	60	2	60	2	60	2	60
21	Paste	30.00	1	pc	30.00	1	30	-	-	-	-	-	-
22	Pencil (mongol)#2	150.00	2	bxs	300.00	1	150	-	-	1	150	-	-
23	Pentel pen (black)	90.00	5	pcs	450.00	2	180	1	90	1	90	1	90
24	Push Pin	60.00	2	bxs	120.00	1	60	-	-	1	60	-	-
25	Record book (500 pages)	400.00	2	pcs	800.00	2	800	-	-	-	-	-	-
	Sub-total				687,130.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **MUN. PLANNING & DEVELOPMENT OFFICE**					Planned Amount			Page ____2____of___2_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Scotch tape 1"	40.00	40	pcs	1,600.00	10	400	10	400	10	400	10	400
27	Sign pen (black)	90.00	30	pcs	2,700.00	10	900	10	900	5	450	5	450
28	Stabilo (assorted)	60.00	5	pcs	300.00	2	120	2	120	1	60	-	-
29	Stamp pad ink (blue)	100.00	2	pcs	200.00	2	200	-	-	-	-	-	-
30	Staple wire #35	80.00	10	bxs	800.00	3	240	2	160	3	240	2	160
31	Tracing paper (long)	650.00	1	roll	650.00	1	650	-	-	-	-	-	-
32	Typewriter ribbon	30.00	2	pcs	60.00	2	60	-	-	-	-	-	-
33	White board marker (black)	90.00	2	pcs	180.00	1	90	-	-	1	90	-	-
34	Yellow paper	70.00	4	pads	280.00	1	70	1	70	1	70	1	70
	Sub-total				6,770.00								
	TOTAL				**693,900.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ENGR. PETRONIO C. TOLENTINO

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **MUN. PLANNING & DEVELOPMENT OFFICE**					Planned Amount			Page ____1____of___1_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment							-	-	-	-	-	-	-
1	Plotter	300,000.00	1	set	300,000.00	-	-	1	300,000	-	-	-	-
	Sub-total				300,000.00								
Information and Communication Technology Equipment													
1	Computer Set	70,000.00	1	set	70,000.00	1	70,000	-	-	-	-	-	-
	Sub-total				70,000.00								
Software													
2	CBMS Data Base	5,000,000.00	1		5,000,000.00	1	5,000,000	-	-	-	-	-	-
	Sub-total				5,000,000.00	2							
Furnniture and Fixtures							-		-				
1	Clerical Table	8,000.00	1	pc	8,000.00	1	8,000	-	-	-	-	-	-
2	Computer Table	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	-
3	Filing Cabinet (plastic)	10,000.00	1	pc	10,000.00	1	10,000	-	-	-	-	-	-
	Sub-total				22,000.00								
Motor Vehicle													
1	Multi Cab	750,000.00	1	unit	750,000.00	1	750,000	-	-	-	-	-	-
	Sub-total				750,000.00								
Other MOOE													
1	Surveying Expenses				500,000.00								
2	Transfer Fee				500,000.00								
	Sub Total				1,000,000.00								
	Total				**7,072,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ENGR. PETRONIO C. TOLENTINO

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	80	pcs	960.00	20	240	20	240	20	240	20	240
2	Ballpen (blue)	12.00	60	pcs	720.00	15	180	15	180	15	180	15	180
3	Ballpen (red)	12.00	80	pcs	960.00	20	240	20	240	20	240	20	240
4	Brown Envelope (long)	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
5	Brown Envelope (short)	5.00	100	pcs	500.00	25	125	25	125	25	125	25	125
6	Calculator	900.00	2	pcs	1,800.00	1	900	-	-	1	900	-	-
7	Carbon Paper (long)	500.00	8	bxs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
8	Cartolina (White & Assorted col.)	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
9	Clear Book	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
10	Columnar Book (12 col. No. 707)	98.00	12	pcs	1,176.00	3	294	3	294	3	294	3	294
11	Columnar Book (22 col.)	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
12	Computer Keyboard	800.00	8	pcs	6,400.00	2	1,600	2	1,600	2	1,600	2	1,600
13	Computer Mouse USB with Pad	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
14	Copy Paper (long)	340.00	70	rms	23,800.00	15	5,100	20	6,800	20	6,800	15	5,100
15	Copy Paper (short)	320.00	80	rms	25,600.00	20	6,400	20	6,400	20	6,400	20	6,400
16	Correction tape	70.00	40	pcs	2,800.00	10	700	10	700	10	700	10	700
17	Cutter w/handle (big)	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
18	Epson L120-T6641 black	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
19	Epson L120-T6642 colored	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
20	Epson L120-T6643 magenta	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
21	Epson L120-T6644 yellow	700.00	8	pcs	5,600.00	2	1,400	2	1,400	2	1,400	2	1,400
22	Expanded Folder	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
23	Fastener (plastic)	70.00	40	box	2,800.00	10	700	10	700	10	700	10	700
24	Filing magazine	300.00	20	pcs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
25	Folder Expanded	50.00	100	pcs	5,000.00	25	1,250	25	1,250	25	1,250	25	1,250
	Sub-total				118,116.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Folder long	12.00	200	pcs	2,400.00	50	600	50	600	50	600	50	600
27	Folder short	9.00	100	pcs	900.00	25	225	25	225	25	225	25	225
28	In and Out tray	500.00	8	pcs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
29	Ink Cannon CL-811 Colored	2,000.00	20	pcs	40,000.00	5	10,000	5	10,000	5	10,000	5	10,000
30	Ink Cannon PG-810 Black	1,600.00	30	pcs	48,000.00	10	16,000	5	8,000	5	8,000	10	16,000
31	Ink HP CN692A - 704 Colored	950.00	30	pcs	28,500.00	10	9,500	5	4,750	5	4,750	10	9,500
32	Ink HP CN693A - 704 Black	950.00	20	pcs	19,000.00	5	4,750	5	4,750	5	4,750	5	4,750
33	Logbook (250 pages)	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
34	Logbook (500 pages)	400.00	8	pcs	3,200.00	2	800	2	800	2	800	2	800
35	Masking tape 1"	40.00	10	pcs	400.00	2	80	2	80	3	120	3	120
36	Mimeo Paper (long)	340.00	60	rms	20,400.00	20	6,800	20	6,800	10	3,400	10	3,400
37	Mimeo Paper (short)	320.00	60	rms	19,200.00	20	6,400	20	6,400	10	3,200	10	3,200
38	Packing Tape "2	80.00	10	pcs	800.00	3	240	2	160	2	160	3	240
39	Paper clip (big)	50.00	20	bxs	1,000.00	5	250	5	250	5	250	5	250
40	Paper clip (small)	30.00	20	bxs	600.00	5	150	5	150	5	150	5	150
41	Paper Cutter Wooden Long	4,000.00	2	pcs	8,000.00	1	4,000	-	-	1	4,000	-	-
42	Paste (bottle)	60.00	40	pcs	2,400.00	10	600	10	600	10	600	10	600
43	Pencil Mongol #2	15.00	48	pcs	720.00	12	180	12	180	12	180	12	180
44	Pentel Pen (black)	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
45	Pentel Pen (blue)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
46	Pilot Sign Pen	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
47	Plastic Cover	30.00	20	yrds	600.00	5	150	5	150	5	150	5	150
48	Puncher Big (heavy duty)	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
49	Ribbon Cartridge Epson LX-300+II	320.00	20	pcs	6,400.00	5	1,600	5	1,600	5	1,600	5	1,600
50	Ribbon Cartridge Epson LX-310	320.00	40	pcs	12,800.00	10	3,200	10	3,200	10	3,200	10	3,200
51	Ribbon for Manual Typewriter	60.00	30	pcs	1,800.00	10	600	5	300	5	300	10	600
	Sub-total				233,320.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
52	Ribbon for Electrical Typewriter	200.00	10	pcs	2,000.00	3	600	2	400	2	400	3	600
53	Rubber Bond (big)	200.00	10	bxs	2,000.00	2	400	3	600	3	600	2	400
54	Rubber Bond (small)	300.00	10	bxs	3,000.00	3	900	2	600	2	600	3	900
55	Ruler 12"	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
56	Ruler 18"	180.00	4	pcs	720.00	1	180	1	180	1	180	1	180
57	Scissors	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
58	Scotch Tape Dispenser	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
59	Scotch tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
60	Scotch tape 2"	80.00	8	pcs	640.00	2	160	2	160	2	160	2	160
61	Sharpener	700.00	2	pcs	1,400.00	1	700	-	-	-	-	1	700
62	Stabilo	60.00	40	pcs	2,400.00	10	600	10	600	10	600	10	600
63	Stamp pad	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
64	Stamp pad ink	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
65	Staple wire #35	80.00	40	pcs	3,200.00	10	800	10	800	10	800	10	800
66	Stapler/big (max 35)heavy duty	600.00	8	pcs	4,800.00	2	1,200	2	1,200	2	1,200	2	1,200
67	Touch and Go	70.00	20	pcs	1,400.00	5	350	5	350	5	350	5	350
68	Typewriter Ribbon	70.00	40	pcs	2,800.00	10	700	10	700	10	700	10	700
69	USB (4gb)	400.00	8	pcs	3,200.00	2	800	2	800	2	800	2	800
70	USB (8gb)	800.00	4	pcs	3,200.00	1	800	1	800	1	800	1	800
71	White Board Marker (Black)	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
72	White Letter Envelope (long)	500.00	20	pcs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
73	Yellow Pad	70.00	4	pads	280.00	1	70	1	70	1	70	1	70
	Sub-total				***55,060.00***								
Other Supplies													
1	Flourecent lamp x20	500.00	10	pcs	5,000.00	2	1,000	2	1,000	2	1,000	4	2,000
2	Flourecent lamp x40	500.00	10	pcs	5,000.00	3	1,500	3	1,500	3	1,500	1	500
3	Day Light	150.00	5	pcs	750.00	2	300	1	150	1	150	1	150
	Sub-total				10,750.00								
	TOTAL				**417,246.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **RESIDENTIAL CARE FACILITY BINANGONAN HALFWAY CARING HOME /MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____1____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
2	Ballpen (blue)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
3	Ballpen (red)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
4	Brown Envelope (long)	6.00	50	pcs	300.00	25	150	-	-	25	150	-	-
5	Brown Envelope (short)	5.00	25	pcs	125.00	25	125	-	-	-	-	-	-
6	Calculator	900.00	2	pcs	1,800.00	1	900	-	-	-	-	1	900
7	Carbon Paper (long)	500.00	4	bxs	2,000.00	1	500	1	500	1	500	1	500
8	Cartolina (White & Assorted col.)	10.00	30	pcs	300.00	10	100	10	100	-	-	10	100
10	Columnar Book (12 col. No. 707)	98.00	6	pcs	588.00	3	294	-	-	-	-	3	294
12	Computer Keyboard	800.00	4	pcs	3,200.00	1	800	1	800	1	800	1	800
13	Computer Mouse USB with Pad	700.00	2	pcs	1,400.00	1	700	-	-	-	-	1	700
14	Copy Paper (long)	340.00	10	rms	3,400.00	5	1,700	-	-	-	-	5	1,700
15	Copy Paper (short)	320.00	10	rms	3,200.00	5	1,600	-	-	-	-	5	1,600
16	Correction tape	70.00	10	pcs	700.00	5	350	-	-	-	-	5	350
17	Cutter w/handle (big)	200.00	2	pcs	400.00	1	200	-	-	-	-	1	200
23	Fastener (plastic)	70.00	10	bxs	700.00	5	350	5	350	-	-	-	-
24	Filing magazine	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
25	Folder Expanded	50.00	10	pcs	500.00	5	250	-	-	-	-	5	250
	Sub-total				21,253.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **RESIDENTIAL CARE FACILITY BINANGONAN HALFWAY CARING HOME /MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____2____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Folder long	12.00	50	pcs	600.00	25	300	-	-	-	-	25	300
27	In and Out tray	500.00	4	pcs	2,000.00	1	500	1	500	1	500	1	500
28	Ink HP CN692A - 704 Colored	950.00	10	pcs	9,500.00	5	4,750	-	-	-	-	5	4,750
29	Ink HP CN693A - 704 Black	950.00	10	pcs	9,500.00	5	4,750	-	-	-	-	5	4,750
30	Logbook (250 pages)	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
31	Logbook (500 pages)	400.00	4	pcs	1,600.00	1	400	1	400	1	400	1	400
32	Masking tape 1"	40.00	4	pcs	160.00	1	40	1	40	1	40	1	40
33	Mimeo Paper (long)	340.00	10	rms	3,400.00	5	1,700	-	-	-	-	5	1,700
34	Mimeo Paper (short)	320.00	10	rms	3,200.00	5	1,600	-	-	-	-	5	1,600
35	Packing Tape "2	80.00	4	pcs	320.00	1	80	1	80	1	80	1	80
36	Paper clip (big)	50.00	8	bxs	400.00	2	100	2	100	2	100	2	100
37	Paper clip (small)	30.00	8	bxs	240.00	2	60	2	60	2	60	2	60
38	Paste (bottle)	60.00	8	pcs	480.00	2	120	2	120	2	120	2	120
39	Pencil Mongol #2	15.00	24	pcs	360.00	12	180	-	-	-	-	12	180
40	Pentel Pen (black)	90.00	10	pcs	900.00	5	450	5	450	-	-	-	-
41	Pentel Pen (blue)	90.00	10	pcs	900.00	5	450	5	450	-	-	-	-
42	Pilot Sign Pen	90.00	8	pcs	720.00	4	360	-	-	4	360	-	-
43	Plastic Cover	30.00	8	yrds	240.00	8	240	-	-	-	-	-	-
44	Puncher Big (heavy duty)	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
45	Ribbon for Manual Typewriter	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
46	Ribbon for Electrical Typewriter	200.00	10	pcs	2,000.00	5	1,000	-	-	-	-	5	1,000
47	Rubber Bond (big)	200.00	4	bxs	800.00	1	200	1	200	1	200	1	200
48	Rubber Bond (small)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
49	Ruler 12"	150.00	2	pcs	300.00	1	150	-	-	-	-	1	150
50	Ruler 18"	180.00	2	pcs	360.00	1	180	-	-	-	-	1	180
	Sub-total				42,580.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **RESIDENTIAL CARE FACILITY BINANGONAN HALFWAY CARING HOME /MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____3____of___3_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Scissors	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
52	Scotch tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
53	Scotch tape 2"	80.00	8	pcs	640.00	2	160	2	160	2	160	2	160
54	Sharpener	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
55	Stabilo	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
56	Stamp pad	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
57	Stamp pad ink	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
58	Staple wire #35	80.00	10	bxs	800.00	4	320	4	320	1	80	1	80
59	Stapler/big (max 35)heavy duty	600.00	2	pcs	1,200.00	1	600	-	-	-	-	1	600
60	Touch and Go	70.00	10	pcs	700.00	5	350	-	-	-	-	5	350
61	Typewriter Ribbon	70.00	20	pcs	1,400.00	5	350	5	350	5	350	5	350
62	USB (8gb)	800.00	4	pcs	3,200.00	1	800	1	800	1	800	1	800
63	White Board Marker (Black)	90.00	10	pcs	900.00	5	450	-	-	-	-	5	450
64	White Letter Envelope (long)	500.00	2	bxs	1,000.00	1	500	-	-	-	-	1	500
65	Yellow Pad	70.00	4	pads	280.00	1	70	1	70	1	70	1	70
	Sub-total				14,140.00								
	TOTAL				**77,973.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **NATIONAL CHILD DEVELOPMENT CENTER /** **MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Padlock with Keys	500.00	10	pcs	5,000.00	5	2,500	-	-	5	2,500	-	-
2	Pillows	300.00	40	pcs	12,000.00	10	3,000	10	3,000	10	3,000	10	3,000
3	Curtains	500.00	40	pcs	20,000.00	10	5,000	10	5,000	10	5,000	10	5,000
4	Bed Sheets, Pillow Cases	800.00	40	pcs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
	Kitchen Utensils												
5	Plate	110.00	100	pc	11,000.00	25	2,750	25	2,750	25	2,750	25	2,750
6	Spoon	20.00	100	pc	2,000.00	25	500	25	500	25	500	25	500
7	Fork	20.00	100	pc	2,000.00	25	500	25	500	25	500	25	500
8	Bowl	150.00	100	pc	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
9	Drinking Cups	80.00	100	pcs	8,000.00	25	2,000	25	2,000	25	2,000	25	2,000
10	Water Containers (Jerry Cans)	320.00	4	pcs	1,280.00	1	320	1	320	1	320	1	320
11	Thermos	700.00	4	pcs	2,800.00	1	700	1	700	1	700	1	700
12	Kettle	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
	Lavoratory												
13	Basin	640.00	4	rms	2,560.00	1	640	1	640	1	640	1	640
14	Pail	350.00	4	rms	1,400.00	1	350	1	350	1	350	1	350
15	Dipper	80.00	4	pcs	320.00	1	80	1	80	1	80	1	80
	Cleaning Materials												
16	Floor Mops	500.00	4	bxs	2,000.00	1	500	1	500	1	500	1	500
17	Brushes	100.00	10	pcs	1,000.00	4	400	2	200	2	200	2	200
	Toiletries												
18	Bath Soap	60.00	150	box	9,000.00	38	2,280	37	2,220	38	2,280	37	2,220
19	Tooth Brush	25.00	100	pcs	2,500.00	25	625	25	625	25	625	25	625
20	Toothpaste	100.00	100	pcs	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
21	Shampoo	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
22	Cloth Hangers per dozen	450.00	8	pcs	3,600.00	2	900	2	900	2	900	2	900
23	LED Flourescent Lamp x40	500.00	40	pcs	20,000.00	10	5,000	10	5,000	10	5,000	10	5,000
	TOTAL				**165,860.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MARYJANE C. ARAN
NCDC - TEACHER

Prepared by:

MS. MA. JENNIFER T. DILAG
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **PANTAWID PAMILYANG PILIPINO PROGRAM / MUN. SOCIAL WELFARE & DEVELOPMENT**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	80	pcs	960.00	20	240	20	240	20	240	20	240
2	Brown Envelope (Long)	6.00	50	pcs	300.00	20	120	10	60	10	60	10	60
3	Cartolina (White & Assorted Color)	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
4	Calculator	900.00	1	pc	900.00	1	900	-	-	-	-	-	-
5	Computer Keyboard	800.00	2	pcs	1,600.00	2	1,600	-	-	-	-	-	-
6	Computer Mouse USB with /Pad	700.00	2	pcs	1,400.00	1	700	1	700	-	-	-	-
7	Canon ink PG-810 (black)	1,600.00	40	pcs	64,000.00	10	16,000	10	16,000	10	16,000	10	16,000
8	Canon ink PG-811 (colored)	2,000.00	20	pcs	40,000.00	5	10,000	5	10,000	5	10,000	5	10,000
9	Copy paper (long)	340.00	100	rms	34,000.00	25	8,500	25	8,500	25	8,500	25	8,500
10	Copy paper (short)	320.00	100	rms	32,000.00	25	8,000	25	8,000	25	8,000	25	8,000
11	Correction tape	70.00	40	pcs	2,800.00	10	700	10	700	10	700	10	700
12	Fastener (plastic)	70.00	40	box	2,800.00	10	700	10	700	10	700	10	700
13	Filling Magazine	300.00	20	pcs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
14	Folder (Long)	12.00	200	pcs	2,400.00	50	600	50	600	50	600	50	600
15	Folder Expanded	50.00	100	pcs	5,000.00	25	1,250	25	1,250	25	1,250	25	1,250
16	In and Out Tray	500.00	8	pcs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
17	Logbook (250 pages)	250.00	2	pcs	500.00	2	500	-	-	-	-	-	-
18	Logbook (500 pages)	400.00	2	pcs	800.00	2	800	-	-	-	-	-	-
19	Manila Paper	10.00	500	pcs	5,000.00	125	1,250	125	1,250	125	1,250	125	1,250
20	Packing Tape 2"	80.00	10	bxs	800.00	3	240	2	160	3	240	2	160
21	Paper clip (big)	50.00	10	bxs	500.00	3	150	2	100	3	150	2	100
22	Paper clip (small)	30.00	10	box	300.00	3	90	2	60	3	90	2	60
23	Paper Cutter Wooden long	4,000.00	1	pc	4,000.00	1	4,000	-	-	-	-	-	-
24	Paste (bottle)	60.00	4	pcs	240.00	1	60	1	60	1	60	1	60
25	Pencil Monggol #2	15.00	24	bxs	360.00	12	180	-	-	12	180	-	-
26	Pentel Pen Black	90.00	9	pcs	810.00	3	270	3	270	3	270	-	-
27	Pilot Sign Pen Black	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
28	Plastic Cover	20.00	20	yrds	400.00	5	100	5	100	5	100	5	100
29	Puncher Big (Heavy Duty)	600.00	1	pcs	600.00	1	600	-	-	-	-	-	-
30	Ruler 12"	150.00	2	pcs	300.00	1	150	1	150	-	-	-	-
31	Ruler 18"	180.00	2	pcs	360.00	1	180	1	180	-	-	-	-
32	Scissor	150.00	7	pcs	1,050.00	2	300	2	300	2	300	1	150
33	Scotch tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
34	Scotch tape 2"`	80.00	8	pcs	640.00	2	160	2	160	2	160	2	160
35	Scoth tape Dispenser	150.00	2	pcs	300.00	1	150	1	150	-	-	-	-
36	Stabilo	60.00	40	bxs	2,400.00	10	600	10	600	10	600	10	600
37	Stamp pad	100.00	6	pcs	600.00	2	200	2	200	2	200	-	-
38	Stamp pad ink	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
39	Staple wire #35	80.00	40	pcs	3,200.00	10	800	10	800	10	800	10	800
40	Stapler/big (max 35)heavy duty	600.00	8	pcs	4,800.00	2	1,200	2	1,200	2	1,200	2	1,200
41	Tough and Go (Liquid eraser)	70.00	20	pcs	1,400.00	5	350	5	350	5	350	5	350
42	USB (8gb)	800.00	4	pcs	3,200.00	1	800	1	800	1	800	1	800
43	White Board Marker (black)	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
	Sub-total				242,640.00								
OTHER SUPPLIES													
1	Daylight	150.00	5	pcs	750.00	2	300	1	150	1	150	1	150
	Sub-total				750.00								
	TOTAL				**243,390.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment							-	-	-	-	-	-	-
1	Aircon	45,000.00	2	units	90,000.00	1	45,000	-	-	-		1	45,000
2	Cannon Scanner	8,000.00	1	unit	8,000.00	-	-	-	-	1	8,000	-	-
3	Ceiling Fan	5,000.00	2	units	10,000.00	1	5,000	-	-	1	5,000	-	-
4	Electric Typewriter small font	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
5	Typwriter Manual	45,000.00	1	unit	45,000.00	1	45,000	-	-	-	-	-	-
					203,000.00								
Information and Communication Technology Equipment													
1	AVR	700.00	2	units	1,400.00	1	700	-	-	1	700	-	-
2	Battery Back UPS	11,000.00	1	unit	11,000.00	-	-	-	-	1	11,000	-	-
3	Computer Set	60,000.00	3	units	180,000.00	1	60,000	1	60,000	-	-	1	60,000
4	External Hard Disc 2TB Seagate	10,000.00	1	unit	10,000.00	-	-	1	10,000	-	-	-	-
5	HP Deskjet Ink Advantage 2010	4,200.00	2	units	8,400.00	1	4,200	-	-	1	4,200	-	-
6	HP Deskjet Ink Advantage 3635 all in one	11,190.00	1	unit	11,190.00	-	-	1	11,190	-	-	-	-
7	Laptop	150,000.00	1	unit	150,000.00	1	150,000	-		-		-	
8	Printer Dot matrix	18,000.00	2	units	36,000.00	1	18,000	-	-	1	18,000	-	-
	Sub-total				407,990.00								
Furnniture and Fixtures							-		-				
1	Computer Table	4,000.00	4	pcs	16,000.00	2	8,000	-	-	-	-	2	8,000
2	Mono Block Chair	800.00	40	pcs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
3	Office Chairs (Swiveling chairs)	7,500.00	10	pcs	75,000.00	7	52,500	1	7,500	1	7,500	1	7,500
4	Steel Filing Cabinet	35,000.00	2	pcs	70,000.00	1	35,000	1	35,000	-	-	-	-
	Sub-total				193,000.00								
	TOTAL				**803,990.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MARYJANE C. ARAN
NCDC - TEACHER

Prepared by:

MS. MA. JENNIFER T. DILAG
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **RESIDENTIAL CARE FACILITY BINANGONAN HALFWAY CARING HOME /MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Communication Technology Equipment													
1	AVR	700.00	2	units	1,400.00	1	700	-	-	1	700	-	-
2	CCTV	1,975.00	10	units	19,750.00	5	9,875	-	-	5	9,875	-	-
3	Computer Set	60,000.00	2	sets	120,000.00	1	60,000	-	-	1	60,000	-	-
4	External Hard Disc 2TB Seagate	10,000.00	2	units	20,000.00	1	10,000	-	-	-	-	1	10,000
5	HP Deskjet Ink Advantage 3635 all in one	11,190.00	1	unit	11,190.00	-	-	1	11,190	-	-	-	-
6	Internet Connection 2 Way Radio	24,000.00	1	unit	24,000.00	1	24,000	-	-	-	-	-	-
7	Mulitimedia Projector Epson EB-S41 Business	56,997.00	1	unit	56,997.00	-	-	1	56,997	-	-	-	-
8	Printer Dot matrix	18,000.00	2	units	36,000.00	1	18,000	-	-	1	18,000	-	-
9	Projector Screen 50 inch 4:3 pull up pull down	7,197.00	1	unit	7,197.00	-	-	1	7,197	-	-	-	-
	Sub-total				296,534.00								
Furnniture and Fixtures							-		-				
1	Computer Tables	4,000.00	2	units	8,000.00	1	4,000	-	-	1	4,000	-	-
2	Double Deck Beds	17,000.00	20	units	340,000.00	10	170,000	5	85,000	-	-	5	85,000
3	Durabox Cabinet with 5 Drawers	4,000.00	10	pcs	40,000.00	4	16,000	2	8,000	2	8,000	2	8,000
4	Folding Table for dinning study	6,000.00	4	pcs	24,000.00	2	12,000	-	-	2	12,000	-	-
5	Mono Block Chair Roundw/Backrest Uratex	800.00	20	units	16,000.00	5	4,000	5	4,000	5	4,000	5	4,000
6	Mono Block Chairs	800.00	20	pcs	16,000.00	5	4,000	5	4,000	5	4,000	5	4,000
7	Office Chairs (Swiveling chairs)	7,500.00	5	units	37,500.00	2	15,000	1	7,500	1	7,500	1	7,500
8	Sala Sets	20,000.00	4	pcs	80,000.00	2	40,000	-	-	2	40,000	-	-
9	Steel Filing Cabinet	35,000.00	2	units	70,000.00	1	35,000	-	-	1	35,000	-	-
	Sub-total				631,500.00								
Motor Vehicle													
	Motor vehicle	625,000.00	1	unit	625,000.00	1	625,000	-	-	-	-	-	-
	Sub-total				625,000.00								
	TOTAL				**1,553,034.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **PANTAWID PAMILYANG PILIPINO PROGRAM / MUN. SOCIAL WELFARE & DEVELOPMENT**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment							-	-	-	-	-	-	-
1	Aircondition	45,000.00	1	unit	45,000.00	1	45,000	-	-	-	-	-	-
2	Ceiling Fan	5,000.00	2	units	10,000.00	1	5,000	-	-	1	5,000	-	-
3	Cannon Scanner	8,000.00	1	pc	8,000.00	-	-	-	-	1	8,000	-	-
	Sub-total				63,000.00								
Information and Communication Technology Equipment													
1	Computer Set	60,000.00	1	set	60,000.00	1	60,000	-	-	-	-	-	-
2	External Hard Disk @ TB (Seagate)	10,000.00	1	unit	10,000.00	-	-	1	10,000	-	-	-	-
3	HP DeskJet Ink Advantage 3635 (all in one)	11,190.00	1	unit	11,190.00	-	-	1	11,190	-	-	-	-
	Sub-total				81,190.00								
	TOTAL				**144,190.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **NATIONAL CHILD DEVELOPMENT CENTER / MUN. SOCIAL WELFARE & DEVELOPMENT**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment							-	-	-	-	-	-	-
1	Aircondition	45,000.00	1	unit	45,000.00	1	45,000	-	-	-	-	-	-
2	Ceiling Fan	7,000.00	2	units	14,000.00	1	7,000	1	7,000	-	-	-	-
3	Stand Fan	5,000.00	8	units	40,000.00	2	10,000	2	10,000	2	10,000	2	10,000
	Sub-total				99,000.00								
Information and Communication Technology Equipment													
1	AVR	700.00	2	units	1,400.00	1	700	-	-	-	-	1	700
2	Cannon Printer	18,000.00	1	unit	18,000.00	1	18,000	-	-	-	-	-	-
3	Computer Set with Printer	80,000.00	1	set	80,000.00	1	80,000	-	-	-	-	-	-
4	Laptop	120,000.00	1	unit	120,000.00	1	120,000	-	-	-	-	-	-
	Sub-total				219,400.00								
Furniture & Fixtures													
1	Kiddie Chair	690.00	60	pcs	41,400.00	30	20,700	-	-	30	20,700	-	-
2	Monoblock Chair (heavy duty)	800.00	30	pcs	24,000.00	10	8,000	5	4,000	10	8,000	5	4,000
3	Office Chair (Swiveling Chair)	12,000.00	1	pc	12,000.00	1	12,000	-	-	-	-	-	-
	Sub-total				77,400.00								
	TOTAL				**395,800.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ROSSALIE SAMSON
NCDC - TEACHER

Prepared by:

MS. MA. JENNIFER T. DILAG
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **PDAO OFFICE**					Planned Amount				Page ____1____of___2____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen/panda (black)	12.00	24	pcs	288.00	6	72	6	72	6	72	6	72
2	Ballpen/panda (blue)	12.00	24	pcs	288.00	6	72	6	72	6	72	6	72
3	Ballpen/panda (red)	12.00	24	pcs	288.00	6	72	6	72	6	72	6	72
4	Bond Paper long	300.00	8	reams	2,400.00	2	600	2	600	2	600	2	600
5	Bond Paper short	250.00	8	reams	2,000.00	2	500	2	500	2	500	2	500
6	Brown envelope (long)	10.00	20	pcs	200.00	10	100	5	50	5	50	-	-
7	Brown envelope (short)	6.00	20	pcs	120.00	10	60	5	30	5	30	-	-
8	Calculator (12 digits)	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
9	Copy paper long	450.00	8	reams	3,600.00	2	900	2	900	2	900	2	900
10	Copy paper short	350.00	8	reams	2,800.00	2	700	2	700	2	700	2	700
11	Correction tape (re-write)	60.00	3	pcs	180.00	1	60	1	60	1	60	-	-
12	Fastener (plastic)	80.00	3	bxs	240.00	1	80	1	80	1	80	-	-
13	Folder Rock Expandable	500.00	4	pcs	2,000.00	2	1,000	2	1,000	-	-	-	-
14	Folder (long)	15.00	650	pcs	9,750.00	500	7,500	100	1,500	50	750	-	-
15	Folder (short)	10.00	220	pcs	2,200.00	150	1,500	50	500	20	200	-	-
16	Masking tape 1"	60.00	2	rolls	120.00	1	60	1	60	-	-	-	-
17	Paste	70.00	2	btls	140.00	1	70	1	70	-	-	-	-
18	Paper clip (big)	55.00	4	bxs	220.00	2	110	2	110	-	-	-	-
19	Paper clip (small)	20.00	4	bxs	80.00	2	40	2	40	-	-	-	-
20	Pencil-mongol #2	75.00	1	box	75.00	1	75	-	-	-	-	-	-
21	Pentel pen (black)	70.00	4	pcs	280.00	2	140	-	-	2	140	-	-
22	Puncher (heavy duty)	500.00	2	pcs	1,000.00	1	500	1	500	-	-	-	-
23	Record Book	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
24	Scissor/stainless (big)	300.00	1	pc	300.00	1	300	-	-	-	-	-	-
25	Scotch tape 1"	50.00	2	rolls	100.00	1	50	1	50	-	-	-	-
	Sub-total				29,469.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **PDAO OFFICE**					Planned Amount				Page ____2____of___2_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Scotch tape dispenser (big)	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
27	Stabilo	50.00	15	pcs	750.00	5	250	5	250	5	250	-	-
28	Stamp pad	150.00	1	pc	150.00	-	-	1	150	-	-	-	-
29	Stamp pad ink (black)	200.00	1	btl	200.00	-	-	1	200	-	-	-	-
30	Staple wire #35 (big)	80.00	5	bxs	400.00	2	160	2	160	1	80	-	-
31	Staple wire remover	50.00	2	pcs	100.00	1	50	-	-	1	50	-	-
32	Stapler	350.00	1	pc	350.00	-	-	1	350	-	-	-	-
33	USB - 8 GB	1,000.00	1	pc	1,000.00	1	1,000	-	-	-	-	-	-
	Sub-total				3,450.00								
	TOTAL				**32,919.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

JENNIFER T. DILAG

(Municipal Mayor)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **PDAO OFFICE**					Planned Amount			Page ____1____of___1_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Electric Fan	5,000.00	1	pc	5,000.00	1	5,000	-	-	-	-	-	-
	Sub-total				5,000.00								
Information and Communication Technology Equipment													
1	Computer Set Desktop	120,000.00	1	set	120,000.00	1	120,000	-	-	-	-	-	-
2	Printer EPSON L360 3 in 1	20,000.00	1	set	20,000.00	1	20,000	-	-	-	-	-	-
	Sub-total				140,000.00								
Furnniture and Fixtures													
1	Swivel Chair Ordinary	7,000.00	2	pcs	14,000.00	2	14,000	-	-	-	-	-	-
2	Bench for waiting area	10,000.00	2	pcs	20,000.00	1	10,000	1	10,000	-	-	-	-
3	Chairs	1,000.00	6	pcs	6,000.00	6	6,000	-	-	-	-	-	-
4	Computer Table	10,000.00	1	set	10,000.00	1	10,000	-	-	-	-	-	-
5	Filing cabinet w/ 2 drawers	20,000.00	2	pcs	40,000.00	2	40,000	-	-	-	-	-	-
6	Office Table	10,000.00	2	pcs	20,000.00	2	20,000	-	-	-	-	-	-
	Sub-total				110,000.00								
	TOTAL				**255,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Approved by: (SGD.)

JENNIFER T. DILAG

(Municipal Mayor)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **SANGGUNIANG BAYAN**					Planned Amount					Page ____1____of___4____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Arrow Page markers (sticky flags, index tab)	400.00	16	packs	6,400.00	4	1,600	4	1,600	4	1,600	4	1,600
2	Anti Radiation Screen Protective Guard Film for 17" - 20	3,000.00	4	pcs	12,000.00	1	3,000	1	3,000	1	3,000	1	3,000
3	Ballpen/panda (black)	12.00	400	pcs	4,800.00	100	1,200	100	1,200	100	1,200	100	1,200
4	Ballpen/panda (blue)	12.00	400	pcs	4,800.00	100	1,200	100	1,200	100	1,200	100	1,200
5	Batteries (AA)/rechargeable w/ charger	1,500.00	3	pcs	4,500.00	1	1,500	-	-	2	3,000	-	-
6	Batteries (AAA)/rechargeable w/ charger	1,500.00	3	pcs	4,500.00	1	1,500	-	-	2	3,000	-	-
7	Battery (AA)	30.00	12	pcs	360.00	3	90	3	90	3	90	3	90
8	Battery (AAA)	40.00	96	pcs	3,840.00	24	960	24	960	24	960	24	960
9	Binder Clip (different sizes)	150.00	24	pcs	3,600.00	12	1,800	12	1,800	-	-	-	-
10	Board eraser	50.00	4	pcs	200.00	2	100	-	-	2	100	-	-
11	Bond paper/copy paper (long)	340.00	100	rms	34,000.00	25	8,500	25	8,500	25	8,500	25	8,500
12	Bond paper/copy paper (short)	320.00	100	rms	32,000.00	25	8,000	25	8,000	25	8,000	25	8,000
13	Brown envelope (long)	6.00	400	pcs	2,400.00	100	600	100	600	100	600	100	600
14	Brown envelope (short)	5.00	400	pcs	2,000.00	100	500	100	500	100	500	100	500
15	Bulletin board pin (push pin)	70.00	8	bxs	560.00	2	140	2	140	2	140	2	140
16	Calculator (12 digits)	900.00	8	pcs	7,200.00	2	1,800	2	1,800	2	1,800	2	1,800
17	Carbon paper	500.00	1	box	500.00	1	500	-	-	-	-	-	-
18	Cartolina	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
19	Casette tape (sony-c90)	100.00	50	pcs	5,000.00	-	-	25	2,500	25	2,500	-	-
20	CD-R	60.00	20	pcs	1,200.00	-	-	10	600	-	-	10	600
21	CD-RW	70.00	20	pcs	1,400.00	-	-	10	700	-	-	10	700
22	Clear book	400.00	4	pcs	1,600.00	1	400	1	400	1	400	1	400
23	Clip board	300.00	16	pcs	4,800.00	8	2,400	-	-	8	2,400	-	-
24	Conqueror paper/cream/thin	2,500.00	1	box	2,500.00	1	2,500	-	-	-	-	-	-
25	Correctable film ribbon 1030	500.00	6	pcs	3,000.00	2	1,000	2	1,000	2	1,000	-	-
26	Correction tape (self adhesive re write)	70.00	80	pcs	5,600.00	20	1,400	20	1,400	20	1,400	20	1,400
27	Correction tape (lift-off) 3010	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
28	Dater stamps	200.00	8	pcs	1,600.00	2	400	2	400	2	400	2	400
	Sub-total				151,960.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **SANGGUNIANG BAYAN**					Planned Amount					Page ____2____of___4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	Desk pad (1/4 size)	50.00	12	pcs	600.00	-	-	12	600	-	-	-	-
30	Double adhesive tape	60.00	12	rolls	720.00	3	180	3	180	3	180	3	180
31	DVD-R	30.00	20	pcs	600.00	10	300	-	-	10	300	-	-
32	Fastener (plastic)	70.00	32	bxs	2,240.00	8	560	8	560	8	560	8	560
33	Fax paper	150.00	8	pcs	1,200.00	4	600	-	-	4	600	-	-
34	Folder (long)	12.00	400	pcs	4,800.00	100	1,200	100	1,200	100	1,200	100	1,200
35	Folder (short)	10.00	400	pcs	4,000.00	100	1,000	100	1,000	100	1,000	100	1,000
36	Glue (elmer's)	100.00	48	btls	4,800.00	12	1,200	12	1,200	12	1,200	12	1,200
37	Hard Bound Folders (slim box file)	450.00	60	pcs	27,000.00	15	6,750	15	6,750	15	6,750	15	6,750
38	Heavy Duty Stapler (big large long)	3,000.00	1	pc	3,000.00	1	3,000	-	-	-	-	-	-
39	In and out tray 3 layered	800.00	8	pcs	6,400.00	8	6,400	-	-	-	-	-	-
40	Ink-Canon IP2770-PG811 (col)	2,000.00	25	pcs	50,000.00	10	20,000	10	20,000	5	10,000	-	-
41	Ink-Canon IP2770-PG810 (black)	1,600.00	25	pcs	40,000.00	10	16,000	10	16,000	5	8,000	-	-
42	Ink-HP932- 4 in 1 printer (black)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
43	Ink-HP933- 4 in 1 printer (cyan)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
44	Ink-HP933- 4 in 1 printer (magenta)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
45	Ink-HP933- 4 in 1 printer (yellow)	700.00	20	pcs	14,000.00	5	3,500	5	3,500	5	3,500	5	3,500
46	Ink-HP704 (black)	950.00	25	bxs	23,750.00	10	9,500	10	9,500	5	4,750	-	-
47	Ink-HP704 (colored)	950.00	25	bxs	23,750.00	10	9,500	10	9,500	5	4,750	-	-
48	Ink-toner Canon IR2230 NPG 25	12,000.00	2	pcs	24,000.00	1	12,000	-	-	1	12,000	-	-
49	Ink-toner Canon IR2520W NPG 51	12,000.00	6	pcs	72,000.00	2	24,000	2	24,000	2	24,000	-	-
50	Linen board paper (ID's) - thin	10.00	600	pcs	6,000.00	200	2,000	200	2,000	200	2,000	-	-
51	Log book - official (500 pages)	400.00	6	pcs	2,400.00	2	800	-	-	2	800	2	800
	Sub-total				353,260.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **SANGGUNIANG BAYAN**					Planned Amount				Page ____3____of___4_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
52	Log book - official (300 pages)	250.00	6	pcs	1,500.00	2	500	-	-	2	500	2	500
53	Magazine stand	300.00	12	pcs	3,600.00	12	3,600	-	-	-	-	-	-
54	Masking tape 1"	40.00	24	rolls	960.00	6	240	6	240	6	240	6	240
55	Masking tape 2"	75.00	6	rolls	450.00	2	150	2	150	1	75	1	75
56	Multi Function Pen Stand Desk Top Organizer	2,000.00	8	pcs	16,000.00	2	4,000	2	4,000	2	4,000	2	4,000
57	Packaging tape 2"	75.00	6	rolls	450.00	2	150	2	150	2	150	-	-
58	Paper Cutter	3,000.00	1	pc	3,000.00	1	3,000	-	-	-	-	-	-
59	Paper clip (big)	50.00	24	bxs	1,200.00	6	300	6	300	6	300	6	300
60	Paper clip (small)	30.00	24	bxs	720.00	6	180	6	180	6	180	6	180
61	Pencil sharpener (heavy duty-manual)	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
62	Pencil-mongol #2	15.00	48	pcs	720.00	12	180	12	180	12	180	12	180
63	Pentel pen (black)	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
64	Pentel pen (red)	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
65	Photo paper/thin (short)	20.00	20	pcs	400.00	10	200	-	-	10	200	-	-
66	Post it pads (1/4)	60.00	24	pads	1,440.00	12	720	-	-	12	720	-	-
67	Puncher	600.00	10	pcs	6,000.00	5	3,000	5	3,000	-	-	-	-
68	Rubber band (big)	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
69	Rubber band (small)	300.00	8	bxs	2,400.00	2	600	2	600	2	600	2	600
70	Rubber stamp	200.00	4	pcs	800.00	4	800	-	-	-	-	-	-
71	Ruler	100.00	6	pcs	600.00	-	-	6	600	-	-	-	-
72	Scissor/stainless (big)	150.00	12	pcs	1,800.00	12	1,800	-	-	-	-	-	-
73	Scotch tape 1"	40.00	48	rolls	1,920.00	12	480	12	480	12	480	12	480
74	Scotch tape 2"	75.00	4	rolls	300.00	1	75	1	75	1	75	1	75
	Sub-total				54,060.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **SANGGUNIANG BAYAN**					Planned Amount					Page ____4____of__4_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
75	Scotch tape dispenser (big)	150.00	10	pcs	1,500.00	5	750	5	750	-	-	-	-
76	Sign pen/pilot (black)	90.00	120	pcs	10,800.00	60	5,400	-	-	60	5,400	-	-
77	Sign pen/pilot (blue)	90.00	120	pcs	10,800.00	60	5,400	-	-	60	5,400	-	-
78	Sign pen/pilot (red)	90.00	60	pcs	5,400.00	30	2,700	-	-	30	2,700	-	-
79	Sign pen - Uniball Gel impact 1.0 blue	180.00	40	pcs	7,200.00	10	1,800	10	1,800	10	1,800	10	1,800
80	Stabilo	50.00	24	pcs	1,200.00	12	600	-	-	12	600	-	-
81	Stamp pad	100.00	12	pcs	1,200.00	6	600	-	-	6	600	-	-
82	Stamp pad ink (black)	100.00	12	btls	1,200.00	6	600	-	-	6	600	-	-
83	Stamp pad ink (violet)	100.00	12	btls	1,200.00	6	600	-	-	6	600	-	-
84	Staple wire #35 (big)	60.00	12	bxs	720.00	6	360	-	-	6	360	-	-
85	Staple wire (small)	20.00	12	bxs	240.00	6	120	-	-	6	120	-	-
86	Staple wire remover	50.00	12	pcs	600.00	6	300	-	-	6	300	-	-
87	Stapler (big)	500.00	12	pcs	6,000.00	12	6,000	-	-	-	-	-	-
88	Stapler (small)	200.00	6	pcs	1,200.00	2	400	2	400	2	400	-	-
89	Stereo headset	1,000.00	4	pcs	4,000.00	2	2,000	-	-	2	2,000	-	-
90	Sticker paper (matte)	20.00	120	pcs	2,400.00	30	600	30	600	30	600	30	600
91	Storage File Box (office)	300.00	40	pcs	12,000.00	10	3,000	10	3,000	10	3,000	10	3,000
92	Trodat - self inking Stamp	2,000.00	4	pcs	8,000.00	2	4,000	2	4,000	-	-	-	-
93	USB - 16GB	1,500.00	24	pcs	36,000.00	12	18,000	-	-	12	18,000	-	-
94	USB - 8GB	1,200.00	24	pcs	28,800.00	12	14,400	-	-	12	14,400	-	-
95	White board marker	90.00	40	pcs	3,600.00	10	900	10	900	10	900	10	900
96	White letter envelope (long)	500.00	12	bxs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
97	White letter envelope (short)	300.00	12	bxs	3,600.00	3	900	3	900	3	900	3	900
98	Yellow pad	70.00	4	pads	280.00	1	70	1	70	1	70	1	70
	Sub-total				153,940.00								
	Total				**713,220.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MS. LIZZETE O. APRUEBO
(Admin Officer I)

Submitted by: (SGD.)
MR. IAN P. CERVO
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality : Binangonan

Department/ Office: **SANGGUNIANG BAYAN**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	60,000.00	1	pc	60,000.00	-	-	1	60,000	-	-	-	-
2	Canon Digital Camera	80,000.00	1	unit	80,000.00	1		-		-		-	
3	Cassette Recorder/Player	15,000.00	1	pc	15,000.00	1	15,000	-	-	-	-	-	-
4	Cordless Telephone	6,000.00	1	pc	6,000.00	1	6,000	-	-	-	-	-	-
5	Paper Shredder - heavy duty	50,000.00	1	set	50,000.00	1	50,000	-	-	-	-	-	-
6	Scanner	30,000.00	1	unit	30,000.00	-	-	1	30,000	-	-	-	-
7	Sony Digital Voice Recorder w/ built in USB	20,000.00	2	units	40,000.00	1	20,000	-	-	1	20,000	-	-
8	Stand Fan	5,000.00	1	pc	5,000.00	1	5,000	-	-	-	-	-	-
	Sub-total				286,000.00								
Information and Communication Technology Equipment													
1	Computer Accessories	15,000.00	1	set	15,000.00	1	15,000	-	-	-	-	-	-
2	Computer Complete Set	80,000.00	2	sets	160,000.00	1	80,000	1	80,000	-	-	-	-
3	Hard Drive External 2 Tera	15,000.00	2	pcs	30,000.00	-	-	2	30,000	-	-	-	-
4	Hard Driveinternal 1 Tera	10,000.00	2	pcs	20,000.00	-	-	2	20,000	-	-	-	-
5	Laptop	100,000.00	1	pc	100,000.00	-	-	1	100,000	-	-	-	-
6	Printer Multi Functional	30,000.00	2	pcs	60,000.00	1	30,000	-	-	1	30,000	-	-
	Sub-total				385,000.00								
Furnniture and Fixtures							-		-				
1	Bookshelves	100,000.00	2	pcs	200,000.00	1	100,000	1	100,000	-	-	-	-
2	Computer Chair	6,000.00	5	pcs	30,000.00	3	18,000	-	-	2	12,000	-	-
3	Executive Chair with arm rest	15,000.00	1	pc	15,000.00	1	15,000	-	-	-	-	-	-
4	Steel Filing Cab. w/Voult (2 drawer)	20,000.00	1	pc	20,000.00	-	-	1	20,000	-	-	-	-
5	Tables with Top Glass	12,000.00	2	sets	24,000.00	1	12,000	1	12,000	-	-	-	-
	Sub-total				289,000.00								
	TOTAL				**960,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MS. LIZZETE O. APRUEBO
(Admin Officer I)

Submitted by: (SGD.)
MR. IAN P. CERVO
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **SPORTS OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	72	pcs	864.00	18	216	18	216	18	216	18	216
2	**B**attery AAA	40.00	50	pcs	2,000.00	40	1,600	10	400	-	-	-	-
3	Bond paper (long)	300.00	24	rms	7,200.00	6	1,800	6	1,800	6	1,800	6	1,800
4	Bond paper (short)	290.00	24	rms	6,960.00	6	1,740	6	1,740	6	1,740	6	1,740
5	Brown envelope (long)	7.00	120	pcs	840.00	30	210	30	210	30	210	30	210
6	Brown envelope (short)	6.00	120	pcs	720.00	30	180	30	180	30	180	30	180
7	Computer ink 4 colors	2,800.00	8	pcs	22,400.00	2	5,600	2	5,600	2	5,600	2	5,600
8	Correction tape	70.00	24	pcs	1,680.00	6	420	6	420	6	420	6	420
9	Fastener (plastic)	70.00	3	box	210.00	1	70	1	70	1	70	-	-
10	Folder (long)	10.00	120	pcs	1,200.00	30	300	30	300	30	300	30	300
11	Folder (short)	9.00	120	pcs	1,080.00	30	270	30	270	30	270	30	270
12	Magazine Holder	150.00	2	pcs	300.00	2	300	-	-	-	-	-	-
13	Masking tape 2"	90.00	3	pcs	270.00	1	90	1	90	1	90	-	-
14	Paper clip (small)	30.00	3	bxs	90.00	1	30	1	30	1	30	-	-
15	Paper clip (big)	50.00	3	bxs	150.00	1	50	1	50	1	50	-	-
16	Pencil #2 mongol	15.00	10	box	150.00	4	60	3	45	3	45	-	-
17	Scotch tape 1"	40.00	4	pcs	160.00	1	40	1	40	1	40	1	40
18	Stabilo Assorted	60.00	24	pcs	1,440.00	6	360	6	360	6	360	6	360
19	Staple wire #35	100.00	4	bxs	400.00	1	100	1	100	1	100	1	100
20	Stapler	250.00	1	pc	250.00	1	250	-	-	-	-	-	-
21	White board marker	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
22	Yellow paper	70.00	4	pads	280.00	1	70	1	70	1	70	1	70
	TOTAL				**49,364.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **SPORTS / YNARES PLAZA**					Planned Amount				Page ____1____of___2_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Albatros	48.00	480	pcs	23,040.00	120	5,760	120	5,760	120	5,760	120	5,760
2	Basahan (bilog)	80.00	20	kilos	1,600.00	5	400	5	400	5	400	5	400
3	Doormat	100.00	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
4	Dust pan	125.00	10	pcs	1,250.00	3	375	3	375	2	250	2	250
5	Garbage bag (big)	12.70	200	pcs	2,540.00	50	635	50	635	50	635	50	635
6	Garbage bag (small) sando bag	155.00	96	pcs	14,880.00	24	3,720	24	3,720	24	3,720	24	3,720
7	Glass Cleaner	185.00	24	pouchs	4,440.00	6	1,110	6	1,110	6	1,110	6	1,110
8	Gloves	120.00	48	pairs	5,760.00	12	1,440	12	1,440	12	1,440	12	1,440
9	Hand Soap	560.00	24	gals	13,440.00	6	3,360	6	3,360	6	3,360	6	3,360
10	Mop set	455.00	8	sets	3,640.00	2	910	2	910	2	910	2	910
11	Map head	180.00	24	pcs	4,320.00	6	1,080	6	1,080	6	1,080	6	1,080
12	Muriatic acid	97.00	48	btls	4,656.00	12	1,164	12	1,164	12	1,164	12	1,164
13	Quatlin	9,470.00	4	cont.	37,880.00	1	9,470	1	9,470	1	9,470	1	9,470
14	Powder soap	98.00	96	pouchs	9,408.00	24	2,352	24	2,352	24	2,352	24	2,352
15	Scoth brite	74.00	60	pcs	4,440.00	15	1,110	15	1,110	15	1,110	15	1,110
16	Toilet bowl cleaner (blue)	385.00	48	gals	18,480.00	12	4,620	12	4,620	12	4,620	12	4,620
17	Toilet bowl Brush	180.00	12	pcs	2,160.00	3	540	3	540	3	540	3	540
18	Walis Tambo	250.00	24	pcs	6,000.00	6	1,500	6	1,500	6	1,500	6	1,500
19	Walis Ting-ting	25.00	60	pcs	1,500.00	15	375	15	375	15	375	15	375
20	Walis Ting-ing with handle	86.00	8	pcs	688.00	2	172	2	172	2	172	2	172
21	Waste can	290.00	14	pcs	4,060.00	7	2,030	-	-	7	2,030	-	-
22	Sub-total	60.00	24	btls	1,440.00	6	360	6	360	6	360	6	360
	TOTAL				**169,622.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies)

Province, City or Municipality :Binangonan

Department/ Office: **SPORTS OFFICE**					Planned Amount			Page ____1____of___1_____ pages
					Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Volleyball Net	6,000.00	1	pc	6,000.00	1	6,000	-	-	-	-	-	-
2	Basketball Net	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
3	Volleyball Ball	6,000.00	2	pcs	12,000.00	2	12,000	-	-	-	-	-	-
4	Basketball Ball	4,375.00	2	pcs	8,750.00	2	8,750	-	-	-	-	-	-
5	Baseball Bat	4,600.00	2	pcs	9,200.00	2	9,200	-	-	-	-	-	-
6	Baseball Ball	1,680.00	10	set	16,800.00	10	16,800	-	-	-	-	-	-
7	Baseball Gloves	4,180.00	4	pcs	16,720.00	4	16,720	-	-	-	-	-	-
	Sub-total				71,470.00								
	For Brangay Request												
1	Trophy 3 legged 12"	570.00	800	pcs	456,000.00	800	456,000	-	-	-	-	-	-
2	Trophy 3 legged 16"	670.00	400	pcs	268,000.00	400	268,000	-	-	-	-	-	-
3	Trophy 3 legged 18"	780.00	300	pcs	234,000.00	300	234,000	-	-	-	-	-	-
4	Trophy 3 legged 24"	1,100.00	200	pcs	220,000.00	200	220,000	-	-	-	-	-	-
5	Medals	165.00	3500	pcs	577,500.00	3,500	577,500	-	-	-	-	-	-
6	Pingpong Ball	500.00	40	bxs	20,000.00	40	20,000	-	-	-	-	-	-
7	Tisa	300.00	20	pcs	6,000.00	20	6,000	-	-	-	-	-	-
8	Basketball Rubber	1,350.00	400	pcs	540,000.00	400	540,000	-	-	-	-	-	-
9	Volleyball Rubber	1,350.00	400	pcs	540,000.00	400	540,000	-	-	-	-	-	-
10	Volleyball Net ordinary	600.00	200	pcs	120,000.00	200	120,000	-	-	-	-	-	-
11	Official Basketball Ball	4,375.00	150	pcs	656,250.00	150	656,250	-	-	-	-	-	-
12	Official Volleyball Ball	6,000.00	150	pcs	900,000.00	150	900,000	-	-	-	-	-	-
13	Official Shuttle cock	2,200.00	75	tubes	165,000.00	75	165,000	-	-	-	-	-	-
14	Official Basketball Ring Net	900.00	400	pcs	360,000.00	400	360,000	-	-	-	-	-	-
15	Chess Board Sets	500.00	150	sets	75,000.00	150	75,000	-	-	-	-	-	-
	Sub-total				5,137,750.00								
	TOTAL				**5,378,842.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR.TAGUMPAY CERTEZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **SPORTS OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Stand Fan	5,000.00	2	units	10,000.00	2	10,000	-	-	-	-	-	-
	Sub-total				10,000.00								
Information and Communication Technology Equipment													
1	Computer Set	80,000.00	1	set	80,000.00	1	80,000	-	-	-	-	-	-
	Sub-total				80,000.00								
Furniture and Fixtures													
1	Office Table with Glass	15,000.00	3	pcs	45,000.00	3	45,000	-	-	-	-	-	-
2	Office Chair	3,500.00	2	pcs	7,000.00	2	7,000	-	-	-	-	-	-
	Sub-total				52,000.00								
	TOTAL				**142,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR.TAGUMPAY CERTEZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **SLAUGHTERHOUSE**

Planned Amount			Page ____1____of___2_____ pages
Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Adding Machine Tape	60.00	4	pcs	240.00	1	60	1	60	1	60	1	60
2	Ballpen (black)	12.00	60	pcs	720.00	15	180	15	180	15	180	15	180
3	Battery AA	50.00	8	pcs	400.00	8	400	-	-	-	-	-	-
4	Bond paper (long)	340.00	8	rms	2,720.00	2	680	2	680	2	680	2	680
5	Brown envelope (long)	6.00	10	pcs	60.00	5	30	-	-	5	30	-	-
6	Brown envelope (short)	5.00	10	pcs	50.00	5	25	-	-	5	25	-	-
7	Calculator 12 Digis	900.00	2	pcs	1,800.00	2	1,800	-	-	-	-	-	-
8	Continous PaperCarbon paper (long)	1,800.00	4	boxs	7,200.00	1	1,800	1	1,800	1	1,800	1	1,800
9	Correction tape	60.00	4	pcs	240.00	1	60	1	60	1	60	1	60
10	Folder (long)	12.00	20	pcs	240.00	5	60	5	60	5	60	5	60
11	Printer Ribbon LX 310	320.00	24	pcs	7,680.00	6	1,920	6	1,920	6	1,920	6	1,920
12	Mimeo pad Long	340.00	4	rms	1,360.00	1	340	1	340	1	340	1	340
13	Paper clip (big)	50.00	4	bxs	200.00	1	50	1	50	1	50	1	50
14	Paper cutter	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
15	Pentel Pen Black	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
16	Puncher	700.00	2	pcs	1,400.00	2	1,400	-	-	-	-	-	-
17	Record book (500 pages)	400.00	8	pcs	3,200.00	2	800	2	800	2	800	2	800
18	Rubber bond small	300.00	4	bxs	1,200.00	1	300	1	300	1	300	1	300
19	Scotch tape 2"	40.00	2	pcs	80.00	1	40	-	-	1	40	-	-
20	Stabilo	60.00	4	pcs	240.00	1	60	1	60	1	60	1	60
21	Stamp pad	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
22	Stamp pad ink (purple)	100.00	120	pcs	12,000.00	30	3,000	30	3,000	30	3,000	30	3,000
23	Stapler	500.00	4	pcs	2,000.00	4	2,000	-	-	-	-	-	-
24	Staple wire #35	80.00	2	bxs	160.00	1	80	-	-	1	80	-	-
25	USB (8GB)	800.00	1	pc	800.00	1	800	-	-	-	-	-	-
26	White board marker (black)	60.00	4	pcs	240.00	1	60	1	60	1	60	1	60
	TOTAL				**46,010.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Other Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **SLAUGHTERHOUSE**	Planned Amount			Page ____2____of___2_____ pages
	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Albatros	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
2	Broom	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
3	Broomstick	30.00	248	pcs	7,440.00	62	1,860	62	1,860	62	1,860	62	1,860
4	Brush w/handle	180.00	4	pcs	720.00	1	180	1	180	1	180	1	180
5	CFL (70 watts)	700.00	4	pcs	2,800.00	1	700	1	700	1	700	1	700
6	Chlorine Granules	9,500.00	1	cont.	9,500.00	1	9,500	-	-	-	-	-	-
7	Doormat	50.00	32	pcs	1,600.00	8	400	8	400	8	400	8	400
8	Dust pan	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
9	Glass cleaner	180.00	4	ltrs	720.00	1	180	1	180	1	180	1	180
10	Mop head w/handle	250.00	2	pcs	500.00	1	250	-	-	1	250	-	-
11	Muriatic acid	60.00	8	btls	480.00	2	120	2	120	2	120	2	120
12	Quatlene	9,500.00	4	cont.	38,000.00	1	9,500	1	9,500	1	9,500	1	9,500
13	Powder soap	180.00	16	kilos	2,880.00	4	720	4	720	4	720	4	720
14	Rugs	100.00	2	kilos	200.00	1	100	-	-	1	100	-	-
15	Waste can	250.00	2	pcs	500.00	1	250	-	-	1	250	-	-
16	Zonrox (big)	60.00	4	btls	240.00	1	60	1	60	1	60	1	60
	TOTAL				**69,100.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. NARCISO S. SANTOS

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **SLAUGHTERHOUSE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Aircon	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
2	Stand Fan	17,000.00	1	unit	17,000.00	1	17,000	-	-	-	-	-	-
3	Emergency Light	20,000.00	3	units	60,000.00	3	60,000	-	-	-	-	-	-
	Sub-total				127,000.00								
Information and Communication Technology Equipment													
1	Computer complete set	80,000.00	1	unit	80,000.00	1	80,000	-	-	-	-	-	-
2	Computer printer Cannon	20,000.00	1	pcs	20,000.00	1	20,000	-	-	-	-	-	-
	Sub-Total				100,000.00								
Furnniture and Fixtures													
1	Office Table Big	12,000.00	1	pc	12,000.00	1	12,000	-	-	-	-	-	-
2	Steel Filing Cabinet 4 Drawers	35,000.00	1	pc	35,000.00	1	35,000	-	-	-	-	-	-
	Sub-Total				47,000.00								
Other Machineries & Equipments													
1	Black Kettle	25,000.00	1	set	25,000.00	1	25,000	-	-	-	-	-	-
	Sub-Total				25,000.00								
	TOTAL				**299,000.00**						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MR. NARCISO S. SANTOS**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL TREASURER'S OFFICE**					Planned Amount				Page ____1____of___5____ pages				
					Regular	Contingency		Total	.				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Arrow Rubber Band (Big)	300.00	24	bxs	7,200.00	5	1,500	5	1,500	5	1,500	9	2,700
2	Arrow Rubber Band (Small)	300.00	24	bxs	7,200.00	5	1,500	5	1,500	5	1,500	9	2,700
3	Ballpen (black)	12.00	356	pcs	4,272.00	89	1,068	89	1,068	89	1,068	89	1,068
4	Ballpen (blue)	12.00	100	pcs	1,200.00	25	300	25	300	25	300	25	300
5	Ballpen (red)	12.00	20	pcs	240.00	5	60	5	60	5	60	5	60
6	Bond paper (long)	300.00	50	rms	15,000.00	15	4,500	15	4,500	10	3,000	10	3,000
7	Bond paper (small)	290.00	60	rms	17,400.00	15	4,350	15	4,350	15	4,350	15	4,350
8	Brown envelope (long)	6.00	320	pcs	1,920.00	80	480	80	480	80	480	80	480
9	Brown envelope (small)	5.00	320	pcs	1,600.00	80	400	80	400	80	400	80	400
10	Business Envelope (Long)	500.00	20	bxs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
11	Business Envelope (Short)	300.00	10	bxs	3,000.00	4	1,200	2	600	2	600	2	600
12	Canon ink CL-811 (colored)	1,600.00	20	pcs	32,000.00	5	8,000	5	8,000	5	8,000	5	8,000
13	Canon ink PG-810 (black)	2,000.00	24	pcs	48,000.00	10	20,000	5	10,000	5	10,000	4	8,000
14	Carbon paper (long)	500.00	12	bxs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
15	Carbon paper (short)	450.00	4	bxs	1,800.00	2	900	1	450	1	450	-	-
16	Casio Calculator (12 digits)	900.00	3	sets	2,700.00	2	1,800	1	900	-	-	-	-
	Cash Book	300.00	60	pcs	18,000.00	60	18,000	-	-	-	-	-	-
17	Computer keyboard	700.00	4	sets	2,800.00	1	700	1	700	1	700	1	700
18	Computer mouse	600.00	4	units	2,400.00	1	600	1	600	1	600	1	600
19	Columnar book - 12 columns	120.00	12	pcs	1,440.00	3	360	3	360	3	360	3	360
20	Cont. forms (11x14x7/8) 2 ply	2,500.00	4	bxs	10,000.00	1	2,500	1	2,500	1	2,500	1	2,500
	Sub-total				194,172.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL TREASURER'S OFFICE**					Planned Amount				Page ____2____of___5_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	Cont. forms (11x9 1/2) 1 ply	1,600.00	26	bxs	41,600.00	7	11,200	7	11,200	7	11,200	5	8,000
22	Cont. forms (11x9 1/2) 2 ply	1,800.00	144	bxs	259,200.00	36	64,800	36	64,800	36	64,800	36	64,800
23	Cont. forms (11x9 1/2) 3 ply	2,000.00	80	bxs	160,000.00	20	40,000	20	40,000	20	40,000	20	40,000
24	Dater stamps	150.00	2	pcs	300.00	2	300	-	-	-	-	-	-
25	Desk pad (1/2 size)	300.00	2	pcs	600.00	2	600	-	-	-	-	-	-
26	Desk pad (1/4 size)	250.00	2	pcs	500.00	2	500	-	-	-	-	-	-
27	Epson ribbon cart for LQ-310	320.00	40	pcs	12,800.00	10	3,200	10	3,200	10	3,200	10	3,200
28	Epson ribbon cart # 8750	320.00	52	pcs	16,640.00	20	6,400	12	3,840	10	3,200	10	3,200
29	Epson ribbon cart # S015140	1,800.00	8	pcs	14,400.00	2	3,600	2	3,600	2	3,600	2	3,600
30	Epson ribbon cart # S015632	320.00	152	pcs	48,640.00	50	16,000	50	16,000	30	9,600	22	7,040
31	File Organizer	300.00	32	pcs	9,600.00	12	3,600	6	1,800	8	2,400	6	1,800
32	Folder (long)	10.00	520	pcs	5,200.00	130	1,300	130	1,300	130	1,300	130	1,300
33	Folder (short)	9.00	320	pcs	2,880.00	80	720	80	720	80	720	80	720
34	Glue (elmer)	100.00	4	pcs	400.00	2	200	2	200	-	-	-	-
35	Hp Ink (CN692A Black)	1,000.00	12	pcs	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
36	Hp Ink (CN693A Color)	1,000.00	12	pcs	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
37	In & out tray (2 layers)	600.00	3	pcs	1,800.00	3	1,800	-	-	-	-	-	-
38	Masking tape 1"	45.00	12	pcs	540.00	3	135	3	135	3	135	3	135
39	Mimeo white (long)	330.00	60	pcs	19,800.00	20	6,600	20	6,600	10	3,300	10	3,300
40	Mimeo white (short)	320.00	70	pcs	22,400.00	30	9,600	30	9,600	5	1,600	5	1,600
41	Mongol Pencil #1	150.00	13	bxs	1,950.00	4	600	3	450	3	450	3	450
42	Orion Ruler 12"	150.00	10	pcs	1,500.00	4	600	2	300	2	300	2	300
43	Packaging tape 2"	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
44	Paper clip (big)	50.00	32	bxs	1,600.00	8	400	8	400	8	400	8	400
45	Paper clip (small)	30.00	32	bxs	960.00	8	240	8	240	8	240	8	240
46	Paste	60.00	16	btls	960.00	4	240	4	240	4	240	4	240
	Sub-total				649,350.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL TREASURER'S OFFICE**					Planned Amount					Page ____3____of___5_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Pencil Sharpener	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
48	Pilot Board marker (black)	90.00	4	pcs	360.00	1	90	1	90	1	90	1	90
49	Pilot Pentel pen (black/blue)	90.00	34	pcs	3,060.00	9	810	9	810	8	720	8	720
50	Pilot sign pen (black/blue)	90.00	16	pcs	1,440.00	6	540	4	360	3	270	3	270
51	Post it pad (1/4 size)	60.00	8	pad	480.00	4	240	2	120	2	120		-
52	Fastener (plastic)	70.00	28	bxs	1,960.00	10	700	10	700	4	280	4	280
53	Puncher (heavy duty)	600.00	4	units	2,400.00	2	1,200	-	-	2	1,200	-	-
54	Record book (500 pages)	400.00	22	pcs	8,800.00	8	3,200	8	3,200	3	1,200	3	1,200
55	Re-write Correction Tape	60.00	100	pcs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
56	RPTAR index card	30.00	1000	pcs	30,000.00	50	1,500	50	1,500	-	-	-	-
57	Scissor	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
58	Scotch tape 1"	45.00	16	pcs	720.00	4	180	4	180	4	180	4	180
59	Scotch tape 2"	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
60	Stabilo Boss (green/yellow)	70.00	28	pcs	1,960.00	7	490	7	490	7	490	7	490
61	Stampad Ink (black/violet)	100.00	15	pcs	1,500.00	10	1,000	3	300	2	200	-	-
62	Staple wire #35	90.00	70	bxs	6,300.00	20	1,800	20	1,800	20	1,800	10	900
63	Staple remover	60.00	10	pcs	600.00	3	180	3	180	2	120	2	120
64	Stapler (max 35)	500.00	4	units	2,000.00	1	500	1	500	1	500	1	500
65	Storage File Box	300.00	20	bxs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
66	Typewriter ribbon	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
67	USB (4GB)	800.00	2	pcs	1,600.00	1	800	1	800	-	-	-	-
68	USB (16GB)	1,200.00	7	pcs	8,400.00	2	2,400	2	2,400	2	2,400	1	1,200
69	Yellow paper	70.00	8	pad	560.00	2	140	2	140	2	140	2	140
70	T6641 (Black)	700.00	12	btls	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
71	T6642 (Cyan)	700.00	12	btls	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
72	T6643 (Magenta)	700.00	12	btls	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
73	T6644 (Yellow)	700.00	12	btls	8,400.00	3	2,100	3	2,100	3	2,100	3	2,100
	Sub-total				121,920.00								
	TOTAL				**965,442.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL TREASURER'S OFFICE**					Planned Amount					Page ____4____of___5_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
74	Sticker	30.00	1500	pc	45,000.00	1,500	45,000	-	-	-	-	-	-
75	Construction Straw	200.00	10	pcs	2,000.00	10	2,000	-	-	-	-	-	-
76	Plastic Bag	20.00	1000	pcs	20,000.00	1,000	20,000	-	-	-	-	-	-
77	Paper Clip Jumbo	50.00	50	pcs	2,500.00	50	2,500	-	-	-	-	-	-
78	Bond Paper long S-20	300.00	30	pad	9,000.00	30	9,000	-	-	-	-	-	-
79	Folder Long US	10.00	480	bxs	4,800.00	480	4,800	-	-	-	-	-	-
80	Ballpen Balck	12.00	200	units	2,400.00	200	2,400	-	-	-	-	-	-
81	Pilot Pentel pen (black/blue)	90.00	20	pcs	1,800.00	20	1,800	-	-	-	-	-	-
82	Stapler (max 35)	500.00	8	pcs	4,000.00	8	4,000	-	-	-	-	-	-
83	Cont. Form Size 11x9 1/2 3 Ply	2,000.00	2	pcs	4,000.00	2	4,000	-	-	-	-	-	-
84	Staple wire #35	90.00	50	pcs	4,500.00	50	4,500	-	-	-	-	-	-
	Sub-total				100,000.00								
	TOTAL				**1,065,442.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Accountable Forms)

Province, City or Municipality : Binangonan

Department/ Office: **MUNICIPAL TREASURER'S OFFICE**					Planned Amount				Page ____5____of___5_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Accountable Form 51 (Carbonless)	100.00	4000	bxs	400,000.00	1,000	100,000	1,000	100,000	1,000	100,000	1,000	100,000
2	Accountable Form 56 (Carbonless)	160.00	1500	bxs	240,000.00	1,000	160,000	-	-	500	80,000	-	-
3	Accountable Form 54	123.00	20	bxs	2,460.00	20	2,460	-	-	-	-	-	-
4	Community TAX Certificate (BF 0016)	60.85	2000	pcs	121,700.00	1,000	60,850	-	-	-	-	1,000	60,850
5	Community TAX Certificate (BF 0017)	105.00	20	pcs	2,100.00	20	2,100	-	-	-	-	-	-
	TOTAL				**766,260.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

DINDO P. GADIANO
Admin Aide

Approved by:

MS. OLIVIA A. ATIENZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **MUNICIPAL TREASURER'S OFFICE**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Adding Machine (Casio FR-2650T)	9,000.00	3	units	27,000.00	3	27,000	-	-	-	-	-	-
2	Aircondition Split type Inverter	50,000.00	2	units	100,000.00	2	100,000	-	-	-	-	-	-
3	Counterfeit Money Detector	1,800.00	2	units	3,600.00	1	1,800	1	1,800	-	-	-	-
4	Stand Fan	2,500.00	2	units	5,000.00	2	5,000	-	-	-	-	-	-
	Sub-total				135,600.00								
Information and Communication Technology Equipment													
1	Computer (Back UPS)	11,000.00	2	sets	22,000.00	2	22,000	-	-	-	-	-	-
2	Computer Set	75,000.00	3	units	225,000.00	3	225,000	-	-	-	-	-	-
3	Printer 4 in one	32,000.00	2	units	64,000.00	2	64,000						
4	Printer 3 in one	23,900.00	1	unit	23,900.00								
5	Epson LX-310 Printer	20,000.00	3	unit	60,000.00	2	40,000	1	20,000	-	-	-	-
6	Led Monitor 18.5	10,000.00	1	unit	10,000.00	-	-	1	10,000	-	-	-	-
7	CPU	20,000.00	1	unit	20,000.00	-	-	1	20,000	-	-	-	-
	Sub-total				424,900.00								
Furniture and Fixtures													
1	Computer Chair	6,000.00	2	sets	12,000.00	-	-	2	12,000	-	-	-	-
2	Computer Table	4,000.00	2	sets	8,000.00	2	8,000	-	-	-	-	-	-
3	Steel Cabinet w/ Vault	50,000.00	1	pc	50,000.00	1	50,000	-	-	-	-	-	-
4	Swivel Chair	5,000.00	4	sets	20,000.00	-	-	4	20,000	-	-	-	-
5	Vault	78,000.00	1	pc	78,000.00	1	78,000	-	-	-	-	-	-
6	Metal Cash Box	1,700.00	5	set	8,500.00	5	8,500		-	-	-	-	-
	Sub-total				176,500.00								
Other Machinery & Equipment													
1	Container Van (40 ft. Standard)	125,000.00	2	units	250,000.00	2	250,000	-	-	-	-	-	-
	Sub-total				250,000.00								
	TOTAL				**987,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

DINDO P. GADIANO
Admin Aide

Approved by:

MS. OLIVIA A. ATIENZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality :_Binangonan

Department/ Office: **WHARF Section Office**					Planned Amount					Page ____1____of___2_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2-ply continuous paper (short)	2,000.00	6	bxs	12,000.00	2	4,000	1	2,000	2	4,000	1	2,000
2	3-ply continuous paper (carbonless)	2,400.00	10	bxs	24,000.00	3	7,200	2	4,800	3	7,200	2	4,800
3	Ballpen (black)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
4	Ballpen (red)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
5	Bond paper (long)	340.00	10	rms	3,400.00	3	1,020	2	680	3	1,020	2	680
6	Bond paper (short)	330.00	10	rms	3,300.00	3	990	2	660	3	990	2	660
7	Brown envelopes (long)	6.00	40	pcs	240.00	10	60	10	60	10	60	10	60
8	Brown envelopes (short)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
9	Calculator (12 digits)	900.00	2	pc	1,800.00	2	1,800	-	-	-	-	-	-
10	Carbon paper (black)	500.00	1	ream	500.00	1	500	-	-	-	-	-	-
11	Comp ink-canon 2700 (black)	1,600.00	10	pcs	16,000.00	3	4,800	2	3,200	3	4,800	2	3,200
12	Comp ink-canon 2700 (colored)	2,000.00	6	pcs	12,000.00	2	4,000	1	2,000	2	4,000	1	2,000
13	Correction tape	75.00	10	pcs	750.00	3	225	2	150	3	225	2	150
14	Cutter	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
15	Documentary tray (2 layer)	600.00	2	pc	1,200.00	2	1,200	-	-	-	-	-	-
16	Epson LX-310 (printer ribbons)	320.00	4	pcs	1,280.00	1	320	1	320	1	320	1	320
17	Fastener (plastic)	60.00	4	bxs	240.00	1	60	1	60	1	60	1	60
18	Folder (long)	12.00	40	pcs	480.00	10	120	10	120	10	120	10	120
19	Folder (short)	9.00	40	pcs	360.00	10	90	10	90	10	90	10	90
20	Pencil (mongol) #2	15.00	40	pcs	600.00	10	150	10	150	10	150	10	150
21	Permanent marker (black)	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
22	Puncher	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
23	Record books (300 pages)	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
24	Record books (500 pages)	400.00	10	bxs	4,000.00	3	1,200	2	800	3	1,200	2	800
25	Rubber bands (big)	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
	Sub-total				87,080.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Office Supplies)

Province, City or Municipality : Binangonan

Department/ Office: **WHARF Section Office**					Planned Amount				Page ____2____of___2_____ pages				
					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Scissor	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
27	Scotch tapes 2"	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
28	Sign pens (black)	90.00	10	pcs	900.00	3	270	2	180	3	270	2	180
29	Staple remover	50.00	1	pc	50.00	1	50		-		-		-
30	Staple wires #35	80.00	8	bxs	640.00	2	160	2	160	2	160	2	160
31	Stapler	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
32	Tape dispenser	200.00	1	pc	200.00	1	200	-	-	-	-	-	-
33	White board marker (black)	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
34	White board marker (red)	90.00	12	pcs	1,080.00	3	270	3	270	3	270	3	270
35	Yellow paper	60.00	4	pads	240.00	1	60	1	60	1	60	1	60
	Sub-total				5,560.00								
	TOTAL				**92,640.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

Prepared by: **ENGR. FERNANDO D. GONDRANEOS**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019
(Property, Plant & Equipment)

Province, City or Municipality :Binangonan

Department/ Office: **WHARF Section Office**					Planned Amount					Page ____1____of___1_____ pages			
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Equipment													
1	Casio adding machine	4,500.00	1	pc	4,500.00	1	4,500	-	-	-	-	-	-
2	Stand Fan	4,600.00	1	pc	4,600.00	1	4,600	-	-	-	-	-	-
3	Electric Fan(standard stand fan)	7,500.00	1	pc	7,500.00	1	7,500	-	-	-	-	-	-
	Sub-total				16,600.00								
Information and Communication Technology Equipment													
1	3 in 1 Printer (CISS) scanner copier	25,000.00	1	pc	25,000.00	1	25,000	-	-	-	-	-	-
2	Computer set	85,000.00	1	set	85,000.00	1	85,000	-	-	-	-	-	-
	Sub-Total				110,000.00								
Furnniture and Fixtures													
1	Mono Block Chair (white)	800.00	20	pcs	16,000.00	20	16,000	-	-	-	-	-	-
2	Filling cabinet with vault	4,600.00	1	pc	4,600.00	1	4,600	-	-	-	-	-	-
3	Clerical Table with 3 drawers	12,000.00	2	pcs	24,000.00	2	24,000	-	-	-	-	-	-
4	Swivel chair with arm	7,000.00	3	pcs	21,000.00	3	21,000	-	-	-	-	-	-
	Sub-Total				65,600.00								
Other Machineries & Equipments													
1	CCTV monitoring system	300,000.00	1	set	300,000.00	1	300,000	-	-	-	-	-	-
	Sub-Total				300,000.00								
	TOTAL				**492,200.00**						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ENGR. FERNANDO D. GONDRANEOS

(Head of Department/Office)

ANNUAL PROCUREMENT PLAN - 2019

OFFICE SUPPLY SUMMARY (FDP FORM 4A)

BREAKDOWN

Dept's/Office	*Supplies*						*Property, Plant & Equipment*							
Name	***1***	***2***	***3***	***4***	**Other Supplies**	**Sub Total**	**Office Equipment**	**Info. and Comm. Tech. Equip.**	**Furnniture and Fixtures**	**Other MOOE**	**Softwares**	**Vehicles**	**Sub Total**	**Total**
MAYOR'S	155,630.00	332,150.00	314,300.00	73,800.00		875,880.00	282,000.00	310,000.00	293,000.00	25,000.00			910,000.00	**1,785,880.00**
MAYOR'S GAD	203,700.00	219,880.00	212,540.00			636,120.00		180,000.00	118,000.00	13,000.00			311,000.00	**947,120.00**
PESO	199,270.00	37,040.00				236,310.00	100,000.00		165,000.00				265,000.00	**501,310.00**
AUDIT	77,440.00	13,070.00	526,843.00			617,353.00		247,000.00	59,000.00				306,000.00	**923,353.00**
TOURISM	158,610.00	47,080.00			28,260.00	233,950.00	52,000.00	374,000.00	169,000.00				595,000.00	**828,950.00**
SOLID WASTE	88,140.00	11,570.00				99,710.00	45,000.00	130,000.00	56,000.00	2,085,000.00		10,000,000.00	12,316,000.00	**12,415,710.00**
MIS	120,970.00	141,470.00				262,440.00		6,419,850.00	97,000.00	4,405,000.00	550,000.00		11,471,850.00	**11,734,290.00**
PHARMACY	92,388.00					92,388.00	16,500.00	140,000.00	31,000.00	300,000.00			487,500.00	**579,888.00**
MDRRMO	140,400.00	97,560.00				237,960.00	30,500.00	563,180.50	128,000.00	65,000.00		3,550,000.00	4,336,680.50	**4,574,640.50**
PDAO	29,469.00					29,469.00	5,000.00	3,450.00	110,000.00				118,450.00	**147,919.00**
ADMIN	123,400.00	68,260.00	5,900.00		2,440.00	200,000.00		158,000.00	76,000.00				234,000.00	**434,000.00**
ACCOUNTING	737,540.00	126,744.00	82,020.00			946,304.00	150,000.00	349,000.00	68,500.00				567,500.00	**1,513,804.00**
AGRICULTURE	90,220.00	42,370.00	28,020.00		1,710,080.00	1,870,690.00	95,000.00	142,000.00	208,000.00	50,000.00			495,000.00	**2,365,690.00**
ASSESSOR	443,010.00	13,970.00	252,580.00		38,660.00	748,220.00	260,000.00	165,000.00	220,000.00				645,000.00	**1,393,220.00**
BPLO	193,996.00	103,192.00	1,742,500.00			2,039,688.00		379,200.00	3,000.00				382,200.00	**2,421,888.00**
BPM	74,552.00	10,820.00			145,524.00	230,896.00	57,000.00		40,000.00	308,000.00			405,000.00	**635,896.00**
TPM	21,112.00	6,540.00			96,872.00	124,524.00	57,000.00	153,000.00	52,000.00	28,000.00			290,000.00	**414,524.00**
BMCH	186,630.00	35,150.00	887,480.00		113,170.00	1,222,430.00	200,000.00	196,000.00	291,500.00				687,500.00	**1,909,930.00**
BRCC	333,960.00	344,040.00	165,450.00		3,633,940.00	4,477,390.00		169,200.00	12,000.00	2,005,000.00			2,186,200.00	**6,663,590.00**
BRCC WATER PARK	339,060.00				3,685,700.00	4,024,760.00		128,000.00	290,000.00	151,200.00			569,200.00	**4,593,960.00**
BUDGET	256,500.00	22,530.00	17,660.00			296,690.00			296,000.00		200,000.00		496,000.00	**792,690.00**
ENGINEERING	299,920.00	44,676.00	435,000.00			779,596.00	310,000.00	165,000.00	30,000.00	1,200,000.00		2,000,000.00	3,705,000.00	**4,484,596.00**
GSO	1,158,900.00	863,500.00	254,300.00	185,450.00		2,462,150.00	590,000.00	210,000.00	1,098,000.00	4,049,000.00			5,947,000.00	**8,409,150.00**
HEALTH	257,100.00	178,820.00	63,120.00	179,460.00		678,500.00	649,500.00	521,000.00	345,000.00	302,000.00			1,817,500.00	**2,496,000.00**
DENTAL	260,110.00	54,710.00	298,700.00			613,520.00				193,600.00			193,600.00	**807,120.00**
MEDICAL/MEDICINES	1,901,800.00	1,135,084.00				3,036,884.00				994,000.00			994,000.00	**4,030,884.00**
LABORATORY	408,380.00	77,100.00	148,350.00			633,830.00				943,500.00			943,500.00	**1,577,330.00**
GAD/SANITATION	1,040,000.00	2,317,280.00				3,357,280.00	50,000.00	150,000.00	29,000.00	295,000.00			524,000.00	**3,881,280.00**

ANNUAL PROCUREMENT PLAN - 2019

OFFICE SUPPLY SUMMARY (FDP FORM 4A)

BREAKDOWN

Dept's/Office	*Supplies*						*Property, Plant & Equipment*							
Name	***1***	***2***	***3***	***4***	**Other Supplies**	**Sub Total**	**Office Equipment**	**Info. and Comm. Tech. Equip.**	**Furnniture and Fixtures**	**Other MOOE**	**Softwares**	**Vehicles**	**Sub Total**	**Total**
HRMO	336,650.00	48,020.00				384,670.00	100,000.00	230,000.00	172,000.00	2,000.00			504,000.00	**888,670.00**
LCR	188,508.00	45,920.00	45,640.00		20,000.00	300,068.00			40,000.00				40,000.00	**340,068.00**
LEGAL	216,320.00	18,900.00				235,220.00		115,000.00	5,000.00				120,000.00	**355,220.00**
LEGISLATIVE	370,300.00	871,160.00	232,120.00	421,740.00		1,895,320.00	515,000.00	815,000.00	460,000.00	200,000.00		2,800,000.00	4,790,000.00	**6,685,320.00**
MPDO	687,130.00	6,770.00				693,900.00	300,000.00	70,000.00	22,000.00	1,000,000.00	5,000,000.00	750,000.00	7,142,000.00	**7,835,900.00**
MSWD	118,116.00	233,320.00	55,060.00		10,750.00	417,246.00	203,000.00	407,990.00	193,000.00				803,990.00	**1,221,236.00**
RESIDENTIAL CARE FACILITY BIN. HALFWAY CARING HOME	21,253.00	42,580.00	14,140.00			77,973.00		296,534.00	631,500.00			625,000.00	1,553,034.00	**1,631,007.00**
NATIONAL CHILD DEVELOPMENT CENTER					165,860.00	165,860.00	99,000.00	219,400.00	77,400.00				395,800.00	**561,660.00**
PANTAWID PAMILYANG PILIPINO PROGRAM	242,640.00				750.00	243,390.00	63,000.00	81,190.00					144,190.00	**387,580.00**
SANGGUNIANG BAYAN	151,960.00	353,260.00	54,060.00	153,940.00		713,220.00	286,000.00	385,000.00	289,000.00				960,000.00	**1,673,220.00**
SLAUGHTER	46,010.00				69,100.00	115,110.00	127,000.00	100,000.00	47,000.00	25,000.00			299,000.00	**414,110.00**
TREASURER	194,172.00	649,350.00	121,920.00	100,000.00	766,260.00	1,831,702.00	135,600.00	424,900.00	176,500.00	250,000.00			987,000.00	**2,818,702.00**
SPORTS	49,364.00				5,378,842.00	5,428,206.00	10,000.00	80,000.00	52,000.00				142,000.00	**5,570,206.00**
WHARF	87,080.00	5,560.00				92,640.00	16,600.00	110,000.00	65,600.00	300,000.00			492,200.00	**584,840.00**
TOTAL						**43,659,457**							**70,572,894.50**	**114,232,351.50**