FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17	Planned Amount			Page ____1____of___6____ pages
Department/ Office: MAYOR'S (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen/panda (black)	650	pcs	6,500.00	170	1,700	160	1,600	160	1,600	160	1,600
2	Ballpen/panda (blue)	330	pcs	3,300.00	90	900	80	800	80	800	80	800
3	Ballpen/panda (red)	203	pcs	2,030.00	53	530	50	500	50	500	50	500
4	Ballpen/uniball gel impact 1.0	170	pcs	30,600.00	50	9,000	40	7,200	40	7,200	40	7,200
5	Batteries (AA)/rechargeable	8	pcs	2,176.00	2	544	2	544	2	544	2	544
6	Batteries (AAA)/rechargeable	8	pcs	2,176.00	2	544	2	544	2	544	2	544
7	Batteries (size C) rechargeable	50	pcs	13,600.00	20	5,440	10	2,720	10	2,720	10	2,720
8	Battery (AA)	24	pcs	720.00	6	180	6	180	6	180	6	180
9	Battery (AAA)	24	pcs	960.00	6	240	6	240	6	240	6	240
10	Board eraser	10	pcs	500.00	3	150	3	150	3	150	1	50
11	Bond paper/copy paper (long)	281	rms	92,730.00	71	23,430	70	23,100	70	23,100	70	23,100
12	Bond paper/copy paper (short)	273	rms	87,360.00	70	22,400	70	22,400	70	22,400	63	20,160
13	Brown envelope (long)	1100	pcs	5,500.00	275	1,375	275	1,375	275	1,375	275	1,375
14	Brown envelope (short)	1010	pcs	4,040.00	250	1,000	250	1,000	250	1,000	260	1,040
15	Bulletin board pin (push pin)	14	bxs	840.00	4	240	4	240	4	240	2	120
16	Calculator (12 digits)	12	pcs	9,600.00	3	2,400	3	2,400	3	2,400	3	2,400
17	Carbon paper	6	bxs	2,400.00	2	800	2	800	2	800	-	-
18	Card reader (all in one)	5	pcs	2,500.00	2	1,000	1	500	1	500	1	500
19	Cartolina	650	pcs	5,200.00	150	1,200	200	1,600	150	1,200	150	1,200
20	Casette tape (sony-c90)	32	pcs	3,200.00	5	500	10	1,000	10	1,000	7	700
21	CD-R	112	pcs	4,480.00	28	1,120	28	1,120	28	1,120	28	1,120
22	CD-RW	162	pcs	8,100.00	42	2,100	40	2,000	40	2,000	40	2,000
23	Clear book	14	pcs	5,600.00	3	1,200	4	1,600	4	1,600	3	1,200
24	Clip board	39	pcs	7,800.00	9	1,800	10	2,000	10	2,000	10	2,000
	Sub-total			301,912.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17				Planned Amount					Page ____2____of___6_____ pages			
Department/ Office: MAYOR'S (Office Supplies)				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Computer keyboard	7	pcs	1,260.00	2	360	2	360	2	360	1	180
26	Computer mouse	9	pcs	2,655.00	3	885	3	885	3	885	-	-
27	Conqueror paper/cream/thin	5	bxs	12,500.00	2	5,000	2	5,000	1	2,500		-
28	Cork board (3x5)	2	bxs	5,000.00	1	2,500	1	2,500	-	-	-	-
29	Correctable film ribbon 1030	8	pcs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
30	Correction tape (adhesive)	207	pcs	15,525.00	50	3,750	50	3,750	50	3,750	57	4,275
31	Correction tape (lift-off) 3010	8	pcs	2,400.00	2	600	2	600	2	600	2	600
32	Dater stamps	6	pcs	1,200.00	2	400	2	400	2	400	-	-
33	Desk pad (1/4 size)	50	pcs	2,500.00	-	-	50	2,500	-	-	-	-
34	Double adhesive tape	42	rolls	2,520.00	12	720	10	600	10	600	10	600
35	DVD-R	412	pcs	12,360.00	100	3,000	112	3,360	100	3,000	100	3,000
36	Fastener (plastic)	90	bxs	5,400.00	30	1,800	20	1,200	20	1,200	20	1,200
37	Fax paper	24	pcs	3,600.00	10	1,500	-	-	10	1,500	4	600
38	File organizer	18	pcs	18,000.00	4	4,000	6	6,000	4	4,000	4	4,000
39	Folder (long)	1400	pcs	12,600.00	350	3,150	350	3,150	350	3,150	350	3,150
40	Folder (short)	1020	pcs	8,160.00	255	2,040	255	2,040	255	2,040	255	2,040
41	Glue (elmer's)	26	btls	1,300.00	8	400	6	300	6	300	6	300
42	Hard drive (4T)	5	pads	40,000.00	1	8,000	1	8,000	2	16,000	1	8,000
43	Hard drive external memory - 1 tera	3	pcs	24,000.00	1	8,000	1	8,000	1	8,000	-	-
44	Hard drive external memory - 2 tera	4	pcs	40,000.00	1	10,000	2	20,000	1	10,000	-	-
45	HUB - 24 port	4	pcs	12,400.00	1	3,100	1	3,100	1	3,100	1	3,100
46	HUB - 4 port USB 2.0 mini hub (2m)	2	pcs	1,600.00	1	800	-	-	1	800	-	-
47	Illustration board	52	pcs	7,800.00	12	1,800	12	1,800	16	2,400	12	1,800
48	In and out tray	13	pcs	5,200.00	4	1,600	4	1,600	3	1,200	2	800
	Sub-total			241,980.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17				Planned Amount					Page ____3____of___6_____ pages			
Department/ Office: MAYOR'S (Office Supplies)				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	Index card (1/2 size)	1100	pcs	8,800.00	275	2,200	275	2,200	275	2,200	275	2,200
50	Index card (1/4 size)	240	pcs	1,920.00	60	480	60	480	60	480	60	480
51	Ink-Canon #40 (colored)	12	pcs	21,600.00	3	5,400	3	5,400	3	5,400	3	5,400
52	Ink- Canon #42 (black)	12	pcs	21,600.00	3	5,400	3	5,400	3	5,400	3	5,400
53	Ink-Canon IP1980 CL41 (col)	38	pcs	66,880.00	14	24,640	8	14,080	8	14,080	8	14,080
54	Ink-Canon IP1980 PG40 (black)	38	pcs	57,000.00	14	21,000	8	12,000	8	12,000	8	12,000
55	Ink-Canon IP2770-PG811 (col)	72	pcs	115,200.00	27	43,200	15	24,000	15	24,000	15	24,000
56	Ink-Canon IP2770-PG810 (black)	72	pcs	82,800.00	27	31,050	15	17,250	15	17,250	15	17,250
57	Ink-EPSON L110-T6641 (black)	48	pcs	21,120.00	10	4,400	10	4,400	18	7,920	10	4,400
58	Ink-EPSON L110-T6642 (cyan)	48	pcs	21,120.00	10	4,400	10	4,400	18	7,920	10	4,400
59	Ink-EPSON L110-T6643 (magenta)	48	pcs	21,120.00	10	4,400	10	4,400	18	7,920	10	4,400
60	Ink-EPSON L110-T6644 (yellow)	48	pcs	21,120.00	10	4,400	10	4,400	18	7,920	10	4,400
61	Ink-Gestetner DX3440 (mimeo machine)	24	pcs	40,320.00	6	10,080	6	10,080	6	10,080	6	10,080
62	Ink-HP Deskjest D2660 #60-CC639 (blk)	68	pcs	74,800.00	17	18,700	17	18,700	17	18,700	17	18,700
63	Ink-HP Deskjest D2660 #60-CC642 (col)	68	pcs	88,400.00	17	22,100	17	22,100	17	22,100	17	22,100
64	Ink-HP685- 4 in 1 printer (black)	12	pcs	9,600.00	4	3,200	4	3,200	2	1,600	2	1,600
65	Ink-HP685- 4 in 1 printer (blue)	12	pcs	9,600.00	4	3,200	4	3,200	2	1,600	2	1,600
66	Ink-HP685- 4 in 1 printer (magenta)	12	pcs	9,600.00	4	3,200	4	3,200	2	1,600	2	1,600
67	Ink-HP685- 4 in 1 printer (yellow)	12	pcs	9,600.00	4	3,200	4	3,200	2	1,600	2	1,600
68	Ink-HP703 Deskjet ink adv. (black)	12	pcs	9,600.00	4	3,200	4	3,200	2	1,600	2	1,600
69	Ink-HP703 Deskjet ink adv. (colored)	12	pcs	9,600.00	4	3,200	4	3,200	2	1,600	2	1,600
70	Ink-HP704 (black)	28	bxs	22,400.00	7	5,600	7	5,600	7	5,600	7	5,600
71	Ink-HP704 (colored)	28	bxs	22,400.00	7	5,600	7	5,600	7	5,600	7	5,600
72	Ink-HP901 all in 1 printer CC653A (black)	12	pcs	18,000.00	3	4,500	3	4,500	3	4,500	3	4,500
	Sub-total			784,200.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17				Planned Amount					Page ____4____of___6_____ pages			
Department/ Office: MAYOR'S (Office Supplies)				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
73	Ink-HP901 all in 1 printer CC655 (colored)	12	pcs	20,400.00	3	5,100	3	5,100	3	5,100	3	5,100
74	Ink-toner Canon NPG51 copier	24	pcs	238,080.00	6	59,520	6	59,520	6	59,520	6	59,520
75	Lazer Pointer	2	pcs	1,572.00	1	786	1	786	-	-	-	-
76	Lever arch box file (ring binder/legal)	24	pcs	9,600.00	6	2,400	6	2,400	6	2,400	6	2,400
77	Linen board paper (ID's) - thin	1960	pcs	13,720.00	500	3,500	500	3,500	500	3,500	460	3,220
78	Linen board paper (scholars certificate)	400	pcs	2,800.00	100	700	100	700	100	700	100	700
79	Log book - official (500 pages)	71	pcs	17,750.00	20	5,000	17	4,250	17	4,250	17	4,250
80	Log book (300 pages)	50	pcs	7,500.00	20	3,000	10	1,500	10	1,500	10	1,500
81	Magazine stand	44	pcs	6,600.00	11	1,650	11	1,650	11	1,650	11	1,650
82	Manila paper	660	pcs	6,600.00	160	1,600	170	1,700	170	1,700	160	1,600
83	Masking tape 1"	117	rolls	4,680.00	30	1,200	30	1,200	30	1,200	27	1,080
84	Masking tape 2"	69	rolls	5,175.00	20	1,500	20	20	20	1,500	9	675
85	Mimeographing paper (long)	20	rms	5,400.00	5	1,350	5	1,350	5	1,350	5	1,350
86	Mimeographing paper (short)	20	rms	5,400.00	5	1,350	5	1,350	5	1,350	5	1,350
87	Mini DVD-RW	32	bxs	960.00	8	240	8	240	8	240	8	240
88	Packaging tape 2"	113	rolls	8,475.00	25	1,875	38	2,850	25	1,875	25	1,875
89	Paper clip (big)	76	bxs	3,800.00	16	800	20	1,000	20	1,000	20	1,000
90	Paper clip (small)	59	bxs	1,770.00	15	450	15	450	15	450	14	420
91	Paste	18	btls	1,080.00	5	300	5	300	5	300	3	180
92	Pencil sharpener (heavy duty-manual)	5	pcs	3,500.00	1	700	2	1,400	1	700	1	700
93	Pencil-mongol #2	73	bxs	8,760.00	13	1,560	20	2,400	20	2,400	20	2,400
94	Pentel pen (black)	243	pcs	18,225.00	60	4,500	60	4,500	63	4,725	60	4,500
95	Pentel pen (blue)	147	pcs	11,025.00	40	3,000	40	3,000	40	3,000	27	2,025
96	Pentel pen (red)	47	pcs	3,525.00	12	900	12	900	12	900	11	825
	Sub-total			406,397.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17				Planned Amount					Page ____5____of___6_____ pages			
Department/ Office: MAYOR'S (Office Supplies)				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
97	Photo paper/thin (short)	190	pcs	3,800.00	45	900	55	1,100	45	900	45	900
98	Plastic cover	6	yrds	120.00	2	40	2	40	1	20	1	20
99	Pledge (blue)	24	pcs	9,600.00	6	2,400	6	2,400	6	2,400	6	2,400
100	Post it pads (1/4)	12	pads	600.00	3	150	3	150	3	150	3	150
101	Puncher	9	pcs	5,400.00	3	1,800	2	1,200	2	1,200	2	1,200
102	Puncher -PVC ID card (single hole)	1	pc	1,200.00	1	1,200	-	-	-	-	-	-
103	Quatlene	12	pcs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
104	Ribbon -R3011 Evolis YMCKO (ID Printer)	6	pcs	22,800.00	2	7,600	2	7,600	1	3,800	1	3,800
105	Riso Master - mimeo machine	12	pcs	16,800.00	3	4,200	3	4,200	3	4,200	3	4,200
106	RJ45 for LAN	200	pcs	1,000.00	50	250	50	250	50	250	50	250
107	Rubber band (big)	15	bxs	3,000.00	4	800	4	800	4	800	3	600
108	Rubber band (small)	35	bxs	5,250.00	8	1,200	11	1,650	8	1,200	8	1,200
109	Rubber stamp	32	pcs	6,400.00	12	2,400	12	2,400	4	800	4	800
110	Rubber stamp w/ink	22	pcs	5,500.00	10	2,500	10	2,500	2	500	-	-
111	Ruler	40	pcs	4,000.00	10	1,000	10	1,000	10	1,000	10	1,000
112	Scissor/stainless (big)	43	pcs	6,450.00	13	1,950	10	1,500	10	1,500	10	1,500
113	Scotch tape 1"	203	rolls	8,120.00	50	2,000	53	2,120	50	2,000	50	2,000
114	Scotch tape 2"	80	rolls	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
115	Scotch tape dispenser (big)	12	pcs	1,800.00	5	750	5	750	2	300	-	-
116	SD Card for camera (8GB)	8	pcs	9,600.00	2	2,400	2	2,400	2	2,400	2	2,400
117	Sign pen/pilot (black)	271	pcs	18,970.00	65	4,550	76	5,320	65	4,550	65	4,550
118	Sign pen/pilot (blue)	60	pcs	4,200.00	15	1,050	15	1,050	15	1,050	15	1,050
119	Sign pen/pilot (red)	38	pcs	2,660.00	10	700	10	700	10	700	8	560
120	Stabilo	170	pcs	8,500.00	40	2,000	50	2,500	40	2,000	40	2,000
	Sub-total			157,770.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17				Planned Amount					Page ____6____of___6_____ pages			
Department/ Office: MAYOR'S (Office Supplies)				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
121	Stamp pad	31	pcs	3,100.00	10	1,000	10	1,000	10	1,000	1	100
122	Stamp pad ink (black)	12	pcs	1,200.00	3	300	3	300	3	300	3	300
123	Stamp pad ink (blue)	31	pcs	3,100.00	10	1,000	7	700	7	700	7	700
124	Staple wire #35 (big)	57	bxs	3,420.00	27	1,620	10	600	10	600	10	600
125	Staple wire (small)	36	bxs	720.00	10	200	10	200	10	200	6	120
126	Staple wire remover	36	pcs	1,800.00	9	450	9	450	9	450	9	450
127	Stapler	34	pcs	10,880.00	8	2,560	10	3,200	8	2,560	8	2,560
128	Sticker paper (matte)	250	pcs	5,000.00	100	2,000	100	2,000	25	500	25	500
129	Tacker	2	pcs	3,200.00	2	3,200	-	-	-	-	-	-
130	Touch & go (liquid eraser)	15	btls	1,125.00	5	375	5	375	5	375	-	-
131	UPS 1500 (for server)	4	pcs	86,000.00	1	21,500	1	21,500	1	21,500	1	21,500
132	USB - 16GB	24	pcs	36,000.00	7	10,500	7	10,500	5	7,500	5	7,500
133	USB - 4GB	16	pcs	15,680.00	4	3,920	4	3,920	4	3,920	4	3,920
134	USB - 8GB	29	pcs	34,800.00	8	9,600	8	9,600	7	8,400	6	7,200
135	UTP Cable - (blue)	2	bxs	7,600.00	1	3,800	-	-	1	3,800	-	-
136	Vellum paper (assorted color)	400	bxs	2,000.00	100	500	100	500	100	500	100	500
137	White board marker	132	pcs	9,900.00	30	2,250	42	3,150	30	2,250	30	2,250
138	White letter envelope (long)	33	bxs	16,500.00	9	4,500	8	4,000	8	4,000	8	4,000
139	White letter envelope (short)	54	bxs	16,200.00	18	5,400	12	3,600	12	3,600	12	3,600
140	WIFI - USB (receiver)	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
141	Yellow pad	43	pads	3,010.00	10	700	13	910	10	700	10	700
	Sub-total			263,235.00								
	TOTAL			**2,155,494.00**								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-17				Planned Amount					Page ____1____of___1_____ pages			
Department/ Office: MAYOR'S (Other Supplies)				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Boots	56	pairs	28,000.00	-	-	-	-	56	28,000	-	-
2	Enzyme Deodorant	500	liters	2,500,000.00	-	-	200	1,000,000	200	1,000,000	100	500,000
3	Hand Gloves	100	pairs	40,000.00	-	-	50	20,000	50	20,000	-	-
4	Insecticides	200	liters	1,000,000.00	-	-	100	500,000	100	500,000	-	-
5	Moulds for tile Manufacturer	10	sets	25,000.00	10	25,000	-	-	-	-	-	-
6	Plastic Container	4	pcs	6,000.00	4	6,000	-	-	-	-	-	-
7	Rain Coat	70	pcs	42,000.00	-	-	-	-	70	42,000	-	-
8	Eco-8x11	100	pcs	30,000.00	25	7,500	25	7,500	25	7,500	25	7,500
9	Eco-Bag (small)	120	packs	5,400.00	30	1,350	30	1,350	30	1,350	30	1,350
10	Furniture Polish	40	pcs	14,000.00	10	3,500	10	3,500	10	3,500	10	3,500
11	Glaide-Air Freshener	70	pcs	24,500.00	10	3,500	20	7,000	20	7,000	20	7,000
12	Waste Can Big	14	pcs	4,900.00	3	1,050	5	1,750	3	1,050	3	1,050
	5,875,294.00											
										-		-
	TOTAL			**3,719,800.00**						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MR. RODEL C. CERRERO
(Excecutive Assistant IV)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-1	Planned Amount			Page ____1____of___3_____ pages
Department/ Office: ACCOUNTING (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	240	pcs	2,400.00	60	600	60	600	60	600	60	600
2	Batterry (AA)	30.00	12	pcs	360.00	3	90	3	90	3	90	3	90
3	Bond paper (long)	300.00	12	rms	3,600.00	3	900	3	900	3	900	3	900
4	Bond paper (short)	275.00	120	rms	33,000.00	30	8,250	30	8,250	30	8,250	30	8,250
5	Brown envelope (long)	6.00	60	pcs	360.00	15	90	15	90	15	90	15	90
6	Brown envelope (short)	5.00	120	pcs	600.00	30	150	30	150	30	150	30	150
7	Calculator (12 digits)	800.00	4	pcs	3,200.00	2	1,600	-	-	2	1,600	-	-
8	Canon 705 (black)	800.00	36	pcs	28,800.00	9	7,200	9	7,200	9	7,200	9	7,200
9	Canon 706 (colored)	1,000.00	16	pcs	16,000.00	4	4,000	4	4,000	4	4,000	4	4,000
10	Canon 810 (black)	1,000.00	56	pcs	56,000.00	14	14,000	14	14,000	14	14,000	14	14,000
11	Canon 811 (colored)	1,200.00	28	pcs	33,600.00	7	8,400	7	8,400	7	8,400	7	8,400
12	Carbon paper (short)	250.00	2	bxs	500.00	1	250	-	-	1	250	-	-
13	Clip paper long vinyl coated	50.00	12	bxs	600.00	3	150	3	150	3	150	3	150
14	Clip paper short vinyl coated	45.00	12	bxs	540.00	3	135	3	135	3	135	3	135
15	Comp ink 704 (black)	800.00	40	pcs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
16	Comp ink 704 (colored)	800.00	36	pcs	28,800.00	9	7,200	9	7,200	9	7,200	9	7,200
17	Comp ink HP 678 (black)	1,000.00	20	pcs	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
18	Comp ink HP 678 (colored)	1,200.00	16	pcs	19,200.00	4	4,800	4	4,800	4	4,800	4	4,800
19	Comp ink HP27 (black)	1,000.00	40	pcs	40,000.00	10	10,000	10	10,000	10	10,000	10	10,000
20	Comp ink HP27 (colored)	1,200.00	36	pcs	43,200.00	9	10,800	9	10,800	9	10,800	9	10,800
21	Comp keyboard	600.00	8	pcs	4,800.00	4	2,400	-	-	4	2,400	-	-
22	Comp mouse USB	600.00	8	pcs	4,800.00	4	2,400	-	-	4	2,400	-	-
23	Computer Ribbon EPSON (LQ 2180)	1,800.00	56	pcs	100,800.00	14	25,200	14	25,200	14	25,200	14	25,200
24	Computer Ribbon EPSON (LX 310)	320.00	20	pcs	6,400.00	5	1,600	5	1,600	5	1,600	5	1,600
	Sub-total				479,560.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-1	Planned Amount			Page ____1____of___3_____ pages
Department/ Office: ACCOUNTING (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Cont forms -(11 x 9 1/2) 1 ply	1,100.00	32	bxs	35,200.00	8	8,800	8	8,800	8	8,800	8	8,800
26	Continous forms carbonize	1,100.00	24	bxs	26,400.00	6	6,600	6	6,600	6	6,600	6	6,600
27	Copy paper (tabloid)	550.00	8	rms	4,400.00	2	1,100	2	1,100	2	1,100	2	1,100
28	Correction tape	75.00	72	pcs	5,400.00	18	1,350	18	1,350	18	1,350	18	1,350
29	Double adhesive tape	60.00	8	pcs	480.00	4	240	-	-	4	240	-	-
30	Eraser (rubber)	12.00	12	pcs	144.00	6	72	-	-	6	72	-	-
31	Fastener (plastic)	60.00	40	bxs	2,400.00	10	600	10	600	10	600	10	600
32	Folder (long)	9.00	200	pcs	1,800.00	50	450	50	450	50	450	50	450
33	Folder (short)	8.00	800	pcs	6,400.00	200	1,600	200	1,600	200	1,600	200	1,600
34	Magazine file	150.00	8	pcs	1,200.00	4	600	-	-	4	600	-	-
35	Masking tape 1"	40.00	20	pcs	800.00	5	200	5	200	5	200	5	200
36	Masking tape 2"	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
37	Masking tape 4"	60.00	24	pcs	1,440.00	6	360	6	360	6	360	6	360
38	Packaging tape 2"	80.00	20	pcs	1,600.00	5	400	5	400	5	400	5	400
39	Packaging tape 4"	100.00	20	pcs	2,000.00	5	500	5	500	5	500	5	500
40	Paper clamp (big)	70.00	8	pcs	560.00	2	140	2	140	2	140	2	140
41	Paper clamp (medium)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
42	Paper clamp (small)	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
43	Paste	50.00	6	btls	300.00	3	150	-	-	3	150	-	-
44	Pencil #2 (mongol)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
45	Pentel pen (black)	75.00	30	pcs	2,250.00	8	600	8	600	7	525	7	525
46	Plastic cover	15.00	20	yds	300.00	-	-	20	300	-	-	-	-
47	Plastic envelope (long)	10.00	12	pcs	120.00	6	60	6	60	-	-	-	-
48	Post it pad (1/4)	50.00	8	pcs	400.00	2	100	2	100	2	100	2	100
	Sub-total				96,914.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-1					Planned Amount					Page ____3____of___3____ pages			
Department/ Office: ACCOUNTING (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
49	Puncher (heavy duty)	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
50	Record Book (500 pages)	250.00	16	pcs	4,000.00	4	1,000	4	1,000	4	1,000	4	1,000
51	Rubber band (big)	200.00	8	bxs	1,600.00	2	400	2	400	2	400	2	400
52	Rubber band (small)	100.00	8	bxs	800.00	2	200	2	200	2	200	2	200
53	Ruler (12")	50.00	6	pcs	300.00	3	150	-	-	3	150	-	-
54	Ruler (18")	75.00	4	pcs	300.00	2	150	-	-	2	150	-	-
55	Scissor	150.00	4	pcs	600.00	4	600	-	-	-	-	-	-
56	Scotch tape 1"	70.00	24	pcs	1,680.00	6	420	6	420	6	420	6	420
57	Scotch tape 2"	75.00	24	pcs	1,800.00	6	450	6	450	6	450	6	450
58	Sharpener (heavy duty)	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
59	Sign pen (pilot black)	70.00	20	pcs	1,400.00	10	700	-	-	10	700	-	-
60	Stabilo assorted	50.00	30	pcs	1,500.00	8	400	8	400	7	350	7	350
61	Stamp ink	100.00	4	btls	400.00	2	200	-	-	-	-	2	200
62	Stamp pad	100.00	2	pcs	200.00	1	100	-	-	-	-	1	100
63	Staple remover	50.00	6	pcs	300.00	4	200	-	-	2	100	-	-
64	Staple wire #35	60.00	24	box	1,440.00	6	360	6	360	6	360	6	360
65	Stapler (max 35)	300.00	4	pcs	1,200.00	2	600	-	-	2	600	-	-
66	Tack wire	100.00	2	bxs	200.00	1	100	-	-	1	100	-	-
67	Tacker	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
68	Typewriter ribbon	50.00	6	pcs	300.00	3	150	-	-	3	150	-	-
69	USB (16GB)	1,400.00	2	pcs	2,800.00	2	2,800	-	-	-	-	-	-
70	USB (8GB)	1,200.00	8	pcs	9,600.00	2	2,400	2	2,400	2	2,400	2	2,400
71	White board marker (black)	75.00	4	pcs	300.00	-	-	2	150	-	-	2	150
72	Yellow paper	70.00	4	pads	280.00	2	140	-	-	2	140	-	-
	Sub-total				34,100.00								
	TOTAL				**610,574.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MS. MA. FELIZA C. JERUSALEM**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-02					Planned Amount				Page ____1____of___2_____ pages			
Department/ Office: ADMIN (Office Supplies)					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
2	Ballpen (red)	10.00	14	pcs	140.00	4	40	4	40	4	40	2	20
3	Brown envelope (long)	6.00	95	pcs	570.00	25	150	25	150	23	138	22	132
4	Brown envelope (short)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
5	Clear book	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
6	Clip board (long)	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
7	Comp ink 73N (black)	850.00	40	cart	34,000.00	10	8,500	10	8,500	10	8,500	10	8,500
8	Comp ink 73N (cyan)	850.00	16	cart	13,600.00	4	3,400	4	3,400	4	3,400	4	3,400
9	Comp ink 73N (magenta)	850.00	16	cart	13,600.00	4	3,400	4	3,400	4	3,400	4	3,400
10	Comp ink 73N (yellow)	850.00	16	cart	13,600.00	4	3,400	4	3,400	4	3,400	4	3,400
11	Copy paper (long)	340.00	6	rms	2,040.00	3	1,020	-	-	3	1,020	-	-
12	Copy paper (short)	330.00	6	rms	1,980.00	3	990	-	-	3	990	-	-
13	Correction tape	75.00	16	pcs	1,200.00	4	300	4	300	4	300	4	300
14	Cutter w/ blade	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
15	Dater stamp	200.00	2	pcs	400.00	2	400	-	-	-	-	-	-
16	Double adhesive tape	40.00	2	pcs	80.00	1	40	-	-	1	40	-	-
17	Expandable folder (long)	50.00	18	pcs	900.00	5	250	5	250	5	250	3	150
18	Fastener (plastic)	60.00	3	bxs	180.00	1	60	1	60	1	60	-	-
19	Folder (long)	10.00	50	pcs	500.00	25	250	25	250	-	-	-	-
20	Folder (short)	9.00	50	pcs	450.00	25	225	25	225	-	-	-	-
21	Glue	50.00	1	pc	50.00	1	50	-	-	-	-	-	-
22	Log book (500 pages)	250.00	8	pcs	2,000.00	4	1,000	-	-	4	1,000	-	-
23	Paper clip (big)	50.00	5	bxs	250.00	2	100	1	50	1	50	1	50
	Sub-total				87,490.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-02	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: ADMIN (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Pencil #2 (mongol)	120.00	1	box	120.00	1	120	-	-	-	-	-	-
25	Pentel pen (black)	75.00	2	pcs	150.00	1	75	-	-	1	75	-	-
26	Post it pad (1/4 size)	50.00	4	pad	200.00	1	50	1	50	1	50	1	50
27	Ruler	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
28	Scissor	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
29	Scotch tape 1"	35.00	6	pcs	210.00	2	70	2	70	2	70	-	-
30	Sign pen/ever gel (black)	70.00	80	pcs	5,600.00	15	1,050	15	1,050	15	1,050	15	1,050
31	Stabilo	50.00	8	pcs	400.00	2	100	2	100	2	100	2	100
32	Stamp pad ink (violet)	100.00	1	btl	100.00	1	100	-	-		-	-	-
33	Staple wire #35	50.00	2	bxs	100.00	1	50	-	-	1	50	-	-
34	USB (4GB)	1,000.00	4	pcs	4,000.00	1	1,000	1	1,000	1	1,000	1	1,000
35	Waste Can (small)	350.00	1	pc	350.00	1	350	-	-	-	-	-	-
36	White Envelope (long)	500.00	1	box	500.00	1	500	-	-	-	-	-	-
37	Yellow paper	70.00	4	pads	280.00	1	70	1	70	1	70	1	70
	Sub-Total				12,510.00								
	TOTAL				**100,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MR. RONNEL B HIPOLITO
(Administrative Aide I)

Noted by: (SGD.)
MR. RUSSEL GUILLER C. YNARES
(Municipal Administrator)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-3					Planned Amount					Page ____1____of___3_____ pages			
Department/ Office: AGRICULTURE (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
2	Battery (AA)	30.00	30	pcs	900.00	10	300	10	300	10	300	-	-
3	Bond paper (long)	280.00	10	rms	2,800.00	4	1,120	2	560	2	560	2	560
4	Bond paper (short)	270.00	10	rms	2,700.00	4	1,080	2	540	2	540	2	540
5	Brown envelope (long)	6.00	120	pcs	720.00	30	180	30	180	30	180	30	180
6	Brown envelope (short)	5.00	120	pcs	600.00	30	150	30	150	30	150	30	150
7	Calculator (12 digits)	800.00	2	units	1,600.00	1	800	-	-	1	800	-	-
8	Carbon paper (long)	450.00	2	bxs	900.00	1	450	-	-	1	450	-	-
9	Card reader (all in one)	500.00	2	pcs	1,000.00	1	500	-	-	1	500	-	-
10	Cartolina (assorted)	10.00	50	pcs	500.00	20	200	10	100	10	100	10	100
11	Cartridge D2660 (black)	1,300.00	24	pcs	31,200.00	6	7,800	6	7,800	6	7,800	6	7,800
12	Cartridge D2660 (colored)	1,100.00	24	pcs	26,400.00	6	6,600	6	6,600	6	6,600	6	6,600
13	Computer keyboard	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
14	Computer mouse	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
15	Computer Speaker	1,000.00	1	pc	1,000.00	1	1,000	-	-	-	-	-	-
16	Copy paper (long)	330.00	10	rms	3,300.00	4	1,320	2	660	2	660	2	660
17	Copy paper (short)	320.00	10	rms	3,200.00	4	1,280	2	640	2	640	2	640
18	Cork board (2x3)	2,500.00	2	pcs	5,000.00	1	2,500	-	-	1	2,500	-	-
19	Cork board (3x5)	3,000.00	2	pcs	6,000.00	1	3,000	-	-	1	3,000	-	-
20	Cork board pin	50.00	4	bxs	200.00	1	50	1	50	1	50	1	50
21	Correction tape	75.00	12	pcs	900.00	3	225	3	225	3	225	3	225
22	Dater stamps	150.00	2	pcs	300.00	2	300	-	-	-	-	-	-
23	Double adhesive tape	60.00	10	pcs	600.00	4	240	2	120	2	120	2	120
24	Epson Ink (for ID Printing)	1,200.00	4	sets	4,800.00	1	1,200	1	1,200	1	1,200	1	1,200
	Sub-total				98,020.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-3					Planned Amount					Page ____2____of___3_____ pages			
Department/ Office: AGRICULTURE (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Fastener (plastic)	60.00	8	bxs	480.00	2	120	2	120	2	120	2	120
26	Field notebook	30.00	30	pcs	900.00	10	300	10	300	10	300	-	-
27	File organizer	150.00	6	pcs	900.00	3	450	-	-	3	450	-	-
28	Folder (long)	12.00	120	pcs	1,440.00	30	360	30	360	30	360	30	360
29	Folder (short)	10.00	120	pcs	1,200.00	30	300	30	300	30	300	30	300
30	Folder/expanded (long)	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
31	Folder/expanded (plastic)	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
32	Glue (elmer)	50.00	10	btls	500.00	4	200	2	100	2	100	2	100
33	Illustration board	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
34	In & out tray	400.00	4	pcs	1,600.00	1	400	1	400	1	400	1	400
35	Index card (5x8)	100.00	4	packs	400.00	1	100	1	100	1	100	1	100
36	Index card box (5x8)	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
37	Lever arch file	400.00	2	pcs	800.00	1	400	-	-	1	400	-	-
38	Mailing envelope (long)	500.00	2	bxs	1,000.00	1	500	-	-	1	500	-	-
39	Manila paper	10.00	50	pcs	500.00	20	200	10	100	10	100	10	100
40	Masking tape 1"	40.00	16	rolls	640.00	4	160	4	160	4	160	4	160
41	Paper Clamp (big)	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
42	Paper clip (small)	30.00	10	bxs	300.00	4	120	2	60	2	60	2	60
43	Paste	50.00	10	btls	500.00	4	200	2	100	2	100	2	100
44	Pencil #2	10.00	50	pcs	500.00	20	200	10	100	10	100	10	100
45	Pentel pen (black)	70.00	20	pcs	1,400.00	10	700	10	700				
46	Pentel pen (blue)	70.00	20	pcs	1,400.00	10	700	10	700	-	-	-	-
47	Plastic cover	30.00	40	yds	1,200.00	10	300	10	300	10	300	10	300
48	Post it pad (1/4)	50.00	12	pads	600.00	3	150	3	150	3	150	3	150
	Sub-total				20,160.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-3					Planned Amount					Page ____3____of___3_____ pages			
Department/ Office: AGRICULTURE (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	Puncher	600.00	1	pc	600.00	1	600	-	-	-	-	-	-
50	Record book (500 pages)	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
51	Rubber band (small)	100.00	4	bxs	400.00	1	100	1	100	1	100	1	100
52	Ruler	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
53	Scissors	150.00	10	pcs	1,500.00	4	600	2	300	2	300	2	300
54	Scotch tape 1"	40.00	20	rolls	800.00	5	200	5	200	5	200	5	200
55	Sharpener (heavy duty)	500.00	2	pcs	1,000.00	1	500	-	-	1	500	-	-
56	Sign pen (black)	75.00	16	pcs	1,200.00	4	300	4	300	4	300	4	300
57	Stabilo (assorted)	60.00	16	pcs	960.00	4	240	4	240	4	240	4	240
58	Stamp pad	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
59	Stamp pad ink	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
60	Staple wire #35	60.00	16	bxs	960.00	4	240	4	240	4	240	4	240
61	Staple wire remover	50.00	4	pcs	200.00	1	50	1	50	1	50	1	50
62	Stapler	320.00	4	pcs	1,280.00	1	320	1	320	1	320	1	320
63	Tape dispenser	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
64	Typewriter ribbon	50.00	8	pcs	400.00	2	100	2	100	2	100	2	100
65	USB (16GB)	1,600.00	2	pcs	3,200.00	1	1,600	-	-	1	1,600	-	-
66	White board (3x5)	3,500.00	2	pcs	7,000.00	1	3,500	-	-	1	3,500	-	-
67	White Board Eraser	50.00	4	pca	200.00	1	50	1	50	1	50	1	50
68	White board marker (black)	75.00	24	pcs	1,800.00	6	450	6	450	6	450	6	450
69	Yellow paper	60.00	16	pads	960.00	4	240	4	240	4	240	4	240
	Sub-total				26,060.00								
	TOTAL				**144,240.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-3					Planned Amount				Page ___1____of___2_____ pages			
Department/ Office: AGRICULTURE (Other Supplies)					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ampalaya (50g/can)	750.00	10	cans	7,500.00	3	2,250	2	1,500	3	2,250	2	1,500
2	Bell pepper (50g)	255.00	5	cans	1,275.00	2	510	2	510	1	255	-	-
3	Broccoli (20g/can)	665.00	5	cans	3,325.00	3	1,995	2	1,330	-	-	-	-
4	Cabbage (50g/can)	980.00	5	cans	4,900.00	2	1,960	1	980	1	980	1	980
5	Cauliflower (50g/can)	600.00	5	cans	3,000.00	3	1,800	2	1,200	-	-	-	-
6	Certified Seeds (Palay)	1,800.00	60	bags	108,000.00	30	54,000	-	-	30	54,000	-	-
7	Corn (1kg/bag)	700.00	50	kgs	35,000.00	20	14,000	10	7,000	10	7,000	10	7,000
8	Cucumber (100g/can)	270.00	10	cans	2,700.00	3	810	2	540	3	810	2	540
9	Eggplant (50g)	825.00	10	cans	8,250.00	3	2,475	2	1,650	3	2,475	2	1,650
10	Fertilizer	1,400.00	60	bags	84,000.00	30	42,000	-	-	30	42,000	-	-
11	Fine net for nursery	3,000.00	2	rolls	6,000.00	2	6,000	-	-	-	-	-	-
12	Honeydew	300.00	5	packs	1,500.00	3	900	2	600	-	-	-	-
13	Kangkong	350.00	4	kgs	1,400.00	1	350	1	350	1	350	1	350
14	Kinchay	1,500.00	2	kgs	3,000.00	1	1,500	-	-	1	1,500	-	-
15	Lettuce (100g/can0	375.00	10	cans	3,750.00	3	1,125	2	750	3	1,125	2	750
16	Melon	310.00	5	packs	1,550.00	3	930	2	620	-	-	-	-
17	Mulching film	2,500.00	2	rolls	5,000.00	1	2,500	-	-	1	2,500	-	-
18	Mustard	410.00	10	kgs	4,100.00	3	1,230	2	820	3	1,230	2	820
19	Okra	815.00	10	kgs	8,150.00	3	2,445	2	1,630	3	2,445	2	1,630
20	Onion (400g/can)	1,175.00	8	cans	9,400.00	2	2,350	2	2,350	2	2,350	2	2,350
21	Papaya (2g/pouch)	1,000.00	24	pouch	24,000.00	6	6,000	6	6,000	6	6,000	6	6,000
22	Patola (100g/can)	245.00	8	cans	1,960.00	2	490	2	490	2	490	2	490
23	Pechay (500g/can)	245.00	10	cans	2,450.00	3	735	2	490	3	735	2	490
	Sub-total				330,210.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-3					Planned Amount					Page ____2____of___2_____ pages			
Department/ Office: AGRICULTURE (Other Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Plant Trimming Cutter	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
25	Radish	400.00	8	kgs	3,200.00	2	800	2	800	2	800	2	800
26	Rodenticide (Zinc Phosphide)	20.00	500	pcs	10,000.00	250	5,000	-	-	250	5,000	-	-
27	Scythe (haras)	600.00	10	pcs	6,000.00	5	3,000	-	-	5	3,000	-	-
28	Seedling bags	5.00	200	pcs	1,000.00	100	500	-	-	100	500	-	-
29	Seedling tray	50.00	50	pcs	2,500.00	25	1,250	-	-	25	1,250	-	-
30	Sigarilyas	750.00	8	kgs	6,000.00	2	1,500	2	1,500	2	1,500	2	1,500
31	Sili panigang (50g/can)	1,060.00	8	cans	8,480.00	2	2,120	2	2,120	2	2,120	2	2,120
32	Siling labuyo	440.00	5	cans	2,200.00	3	1,320	2	880	-	-	-	-
33	Sitao	865.00	16	kgs	13,840.00	4	3,460	4	3,460	4	3,460	4	3,460
34	Sprinkler	150.00	10	pcs	1,500.00	5	750	5	750	-	-	-	-
35	Squash (250g)	550.00	10	cans	5,500.00	3	1,650	2	1,100	3	1,650	2	1,100
36	Tomato (25g/can)	1,200.00	10	cans	12,000.00	3	3,600	2	2,400	3	3,600	2	2,400
37	Upo (50g/can)	190.00	10	cans	1,900.00	3	570	2	380	3	570	2	380
38	Watermelon (400g/can)	875.00	6	cans	5,250.00	2	1,750	2	1,750	2	1,750	-	-
39	Anti-rabies vaccination (Defensor)	350.00	1200	vials	420,000.00	300	105,000	300	105,000	300	105,000	300	105,000
40	Disposable Gloves (rubber)	100.00	4	bxs	400.00	2	200	-	-	2	200	-	-
41	Disposable syringe w/needle 3cc	300.00	20	bxs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
42	Tran kwil	950.00	40	vials	38,000.00	10	9,500	10	9,500	10	9,500	10	9,500
	Sub-total				544,770.00								
	TOTAL				**874,980.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. LYDIA C. LAM

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-4	Planned Amount			Page ____1____of___2_____ pages
Department/ Office: ASSESSOR (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	15.00	100	pcs	1,500.00	50	750	-	-	50	750	-	-
3	Ballpen (red)	15.00	100	pcs	1,500.00	50	750	-	-	50	750	-	-
4	Bond paper (long)	336.00	5	rms	1,680.00	2	672	1	336	1	336	1	336
5	Canon IP2770 (black)	1,180.00	50	pcs	59,000.00	10	11,800	15	17,700	10	11,800	15	17,700
6	Canon IP2770 (colored)	1,360.00	25	pcs	34,000.00	5	6,800	7	9,520	5	6,800	8	10,880
7	Carbon paper (long)	475.00	2	bxs	950.00	-	-	2	950	-	-	-	-
8	Colored paper (short)	300.00	30	rms	9,000.00	10	3,000	10	3,000	5	1,500	5	1,500
9	Columnar books (28 cols.)	150.00	25	pads	3,750.00	10	1,500	10	1,500	5	750	-	-
10	Comp ink Epson -T6641 (black)	108.00	50	btls	5,400.00	10	1,080	20	2,160	10	1,080	10	1,080
11	Comp ink Epson -T6642 (colored)	120.00	5	btls	600.00	1	120	2	240	1	120	1	120
12	Comp ink Epson -T6643 (magenta)	120.00	5	btls	600.00	1	120	2	240	1	120	1	120
13	Comp ink Epson -T6644 (yellow)	120.00	5	btls	600.00	1	120	2	240	1	120	1	120
14	Copy paper (long)	380.00	20	rms	7,600.00	5	1,900	5	1,900	5	1,900	5	1,900
16	Copy paper (short)	325.00	60	rms	19,500.00	15	4,875	15	4,875	15	4,875	15	4,875
17	Correction tape	28.00	40	pcs	1,120.00	10	280	10	280	10	280	10	280
18	Expanded folder (long)	28.00	50	pcs	1,400.00	-	-	25	700	-	-	25	700
19	Fastener (plastic)	45.00	3	bxs	135.00	3	135	-	-	-	-	-	-
20	HP60 (black)	1,105.00	20	pcs	22,100.00	5	5,525	5	5,525	5	5,525	5	5,525
21	HP60 (colored)	1,326.00	10	pcs	13,260.00	2	2,652	2	2,652	2	2,652	4	5,304
22	Masking tape 2"	35.00	10	rolls	350.00	3	105	3	105	2	70	2	70
23	Packaging tape 2 1/2"	45.00	10	rolls	450.00	3	135	2	90	3	135	2	90
24	Paper clip (big)	35.00	5	bxs	175.00	-	-	5	175	-	-	-	-
	Sub-total				184,670.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-4	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: ASSESSOR (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Paste	56.00	2	btls	112.00	-	-	-	-	2	112	-	-
26	Pencil (mongol) #2	50.00	5	bxs	250.00	5	250	-	-	-	-	-	-
27	Pentel pen (black)	75.00	4	pcs	300.00	2	150	-	-	2	150	-	-
28	Record book (500 pages)	210.00	5	pcs	1,050.00	2	420	1	210	1	210	1	210
29	Scotch tape 2"	35.00	10	rolls	350.00	3	105	2	70	3	105	2	70
30	Sign pen (black)	75.00	20	pcs	1,500.00	5	375	5	375	5	375	5	375
31	Slides (#175,14,100,80,60)	4,095.00	1	set	4,095.00	1	4,095	-	-	-	-	-	-
32	Staple Wire #35	45.00	10	bxs	450.00	3	135	2	90	3	135	2	90
33	Tech ink (black)	60.00	2	bxs	120.00	2	120	-	-	-	-	-	-
34	Typewriter ribbon	35.00	3	rolls	105.00	-	-	3	105	-	-	-	-
	Sub-Total				8,332.00								
	TOTAL				**193,002.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-4	Planned Amount			Page ____1____of___1_____ pages
Department/ Office: ASSESSOR (Other Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assessment roll form	5.00	6000	shts	30,000.00	1,500	7,500	1,500	7,500	1,500	7,500	1,500	7,500
2	Book cover (FAAS)	130.00	80	pcs	10,400.00	-	-	-	-	80	10,400	-	-
3	FAAS Form #1A (land)	4.00	6000	shts	24,000.00	1,500	6,000	1,500	6,000	1,500	6,000	1,500	6,000
4	FAAS Form #1B	3.00	1500	shts	4,500.00	500	1,500	500	1,500	500	1,500	-	-
5	Notice of Assessment form	360.00	20	pads	7,200.00	5	1,800	5	1,800	5	1,800	5	1,800
6	Plastic Bag- Biodegrable	5.00	50	pcs	250.00	-	-	-	-	-	-	50	250
7	Sworn statement form	480.00	70	pads	33,600.00	10	4,800	20	9,600	20	9,600	20	9,600
8	Tax map control roll	8.00	250	shts	2,000.00	-	-	-	-	-	-	250	2,000
	TOTAL				**111,950.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. EDNA S. CELONES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-20	Planned Amount			Page ____1____of___2_____ pages
Department/ Office: BPLO (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	12.00	160	pcs	1,920.00	40	480	40	480	40	480	40	480
2	Ballpen (blue)	12.00	20	pcs	240.00	5	60	5	60	5	60	5	60
3	Ballpen (red)	12.00	20	pcs	240.00	5	60	5	60	5	60	5	60
4	Battery (AA)	40.00	4	pcs	160.00	1	40	1	40	1	40	1	40
5	Bond paper (long)	336.00	12	rms	4,032.00	3	1,008	3	1,008	3	1,008	3	1,008
6	Bond paper (short)	324.00	12	rms	3,888.00	3	972	3	972	3	972	3	972
7	Brown envelope (long)	6.00	60	pcs	360.00	15	90	15	90	15	90	15	90
8	Brown envelope (short)	4.80	30	pcs	144.00	10	48	10	48	10	48		-
9	Canon IP2770-PG810	1,150.00	16	pcs	18,400.00	4	4,600	4	4,600	4	4,600	4	4,600
10	Canon IP2770-PG811	1,600.00	12	pcs	19,200.00	3	4,800	3	4,800	3	4,800	3	4,800
11	CD-RW	50.00	8	pcs	400.00	2	100	2	100	2	100	2	100
12	Clip board (long)	180.00	2	pcs	360.00	2	360	-	-	-	-	-	-
13	Columnar book (12 cols)	192.00	8	pcs	1,536.00	4	768	-	-	4	768	-	-
14	Computer keyboard	600.00	1	pc	600.00	-	-	-	-	1	600	-	-
15	Computer mouse	600.00	4	pcs	2,400.00	2	1,200	-	-	2	1,200	-	-
16	Cont. forms (11x9 1/2) 2 ply	1,920.00	30	bxs	57,600.00	8	15,360	8	15,360	8	15,360	6	11,520
17	Copy paper (long)	396.00	8	rms	3,168.00	2	792	2	792	2	792	2	792
18	Copy paper (short)	384.00	15	rms	5,760.00	4	1,536	4	1,536	4	1,536	3	1,152
19	Correction tape	90.00	8	pcs	720.00	2	180	2	180	2	180	2	180
20	Double adhesive tape	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
21	EPSON T6641-T6642-T6643-T6644	600.00	16	pcs	9,600.00	4	2,400	4	2,400	4	2,400	4	2,400
22	Fastener (plastic)	72.00	12	bxs	864.00	3	216	3	216	3	216	3	216
23	File Organizer	150.00	4	pcs	600.00	2	300	-	-	2	300	-	-
24	Folder (long)	10.80	40	pcs	432.00	10	108	10	108	10	108	10	108
	Sub-total				132,824.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-20	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: BPLO (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Folder (short)	9.60	40	pcs	384.00	10	96	10	96	10	96	10	96
26	Linen board	7.00	6000	pcs	42,000.00	6,000	42,000	-	-	-	-	-	-
27	Mimeo paper (long)	270.00	40	rms	10,800.00	20	5,400	10	2,700	10	2,700	-	-
28	Mimeo paper (short)	260.00	10	rms	2,600.00	10	2,600	-	-	-	-	-	-
29	Packaging tape 2"	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
30	Paper clip (big)	60.00	4	bxs	240.00	2	120	-	-	2	120	-	-
31	Paste (bottle)	72.00	4	pcs	288.00	1	72	1	72	1	72	1	72
32	Pencil #2 (mongol)	144.00	8	bxs	1,152.00	2	288	2	288	2	288	2	288
33	Pentel pen (black)	90.00	20	pcs	1,800.00	5	450	5	450	5	450	5	450
34	Ribbon cartridge LX-310	2,160.00	40	pcs	86,400.00	10	21,600	10	21,600	10	21,600	10	21,600
35	Scoth tape (1 inches)	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
36	Scoth tape (2 inches)	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
37	Sign pen/pilot (black)	84.00	12	pcs	1,008.00	3	252	3	252	3	252	3	252
38	Stabilo	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
39	Stamp pad	100.00	1	pc	100.00	1	100	-	-	-	-	-	-
40	Stamp pad ink	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
41	Staple remover	60.00	8	pcs	480.00	2	120	2	120	2	120	2	120
42	Staple wire #35	72.00	30	pcs	2,160.00	15	1,080	5	360	5	360	5	360
43	Stapler (max35)	384.00	4	pcs	1,536.00	1	384	1	384	1	384	1	384
44	USB (4GB)	1,440.00	1	pcs	1,440.00	1	1,440	-	-	-	-	-	-
45	White board marker (black)	75.00	2	pcs	150.00	1	75	-	-	1	75	-	-
46	White envelope (short)	600.00	1	set	600.00	1	600	-	-	-	-	-	-
47	Yellow paper	84.00	2	pads	168.00	2	168	-	-	-	-	-	-
	Sub-total				155,346.00								
	TOTAL				**288,170.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-20					Planned Amount					Page ____1____of___1_____ pages			
Department/ Office: BPLO (Other Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Business plate	175.00	5000	pcs	875,000.00	5,000	875,000	-	-	-	-	-	-
2	Franchise plate	175.00	3000	pcs	525,000.00	1,000	175,000	-	-	-	-	-	-
3	Sticker	40.00	6000	pcs	240,000.00	6,000	240,000	-	-	-	-	-	-
	TOTAL				**1,640,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. MA. ROMINA C. CRUZ

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-6	Planned Amount			Page ____1____of___1_____ pages
Department/ Office: BPM (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Adding machine tape	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
2	Ballpen (black)	10.00	144	pcs	1,440.00	36	360	36	360	36	360	36	360
3	Bond paper (long)	280.00	8	rms	2,240.00	2	560	2	560	2	560	2	560
4	Bond paper (short)	270.00	20	rms	5,400.00	5	1,350	5	1,350	5	1,350	5	1,350
5	Brown envelope (long)	6.00	60	pcs	360.00	15	90	15	90	15	90	15	90
6	Brown envelope (short)	5.00	60	pcs	300.00	15	75	15	75	15	75	15	75
7	Columnar notebook (12 cols)	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
8	Cont forms (11 x 9 1/2) 1 ply	1,600.00	8	bxs	12,800.00	2	3,200	2	3,200	2	3,200	2	3,200
9	Cont forms (11 x 9 1/2) 2 ply	1,800.00	8	bxs	14,400.00	2	3,600	2	3,600	2	3,600	2	3,600
10	Folder (long)	9.00	80	pcs	720.00	20	180	20	180	20	180	20	180
11	Folder (short)	8.00	80	pcs	640.00	20	160	20	160	20	160	20	160
12	Masking tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
13	Masking tape 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
14	Pencil #2	120.00	4	bxs	480.00	1	120	1	120	1	120	1	120
15	Pentel pen (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
16	Printer ribbon Epson LQ300	320.00	24	pcs	7,680.00	6	1,920	6	1,920	6	1,920	6	1,920
17	Record book (300 pages)	250.00	8	pcs	2,000.00	2	500	2	500	2	500	2	500
18	Rubber band (small)	400.00	4	bxs	1,600.00	1	400	1	400	1	400	1	400
19	Scotch tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
20	Scotch tape 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
21	Sign pen (black)	75.00	12	pcs	900.00	3	225	3	225	3	225	3	225
22	Stabilo (yellow)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
23	Staple wire #35	240.00	4	bxs	960.00	1	240	1	240	1	240	1	240
24	Touch & go (correction tape)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
25	White board marker (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
	TOTAL				**57,480.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. BALTAZAR R. AZAGOZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____1____of___2_____ pages			
Department/ Office: BIN. MUN. HOSP (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	100.00	12	bxs	1,200.00	3	300	3	300	3	300	3	300
2	Ballpen (blue & red)	100.00	6	bxs	600.00	2	200	2	200	1	100	1	100
3	Bond paper (long)	250.00	120	rms	30,000.00	30	7,500	30	7,500	30	7,500	30	7,500
4	Bond paper (short)	220.00	160	rms	35,200.00	40	8,800	40	8,800	40	8,800	40	8,800
5	Book Cover Long (8.5x14)	130.00	200	pcs	26,000.00	50	6,500	50	6,500	50	6,500	50	6,500
6	Book Cover Short (8.5x11)	100.00	60	pcs	6,000.00	20	2,000	20	2,000	20	2,000	-	-
7	Brown envelope (long)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
8	Brown envelope (short)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
9	Business envelope (long)	1.00	400	pcs	400.00	100	100	100	100	100	100	100	100
10	Calculator (12 digits)	300.00	2	pcs	600.00	1	300	1	300	-	-	-	-
11	Carbon paper/long (black & blue)	70.00	4	bxs	280.00	1	70	1	70	1	70	1	70
12	CD Writer	25.00	4	pcs	100.00	2	50	2	50	-	-	-	-
13	Chart holder	100.00	18	pcs	1,800.00	9	900	9	900	-	-	-	-
14	Clip board (long)	50.00	8	pcs	400.00	2	100	2	100	2	100	2	100
15	Correction Tape	20.00	40	pcs	800.00	10	200	10	200	10	200	10	200
16	Fastener (plastic)	25.00	6	bxs	150.00	2	50	2	50	1	25	1	25
17	Folder (long)	7.00	80	pcs	560.00	20	140	20	140	20	140	20	140
18	Folder (short)	6.00	60	pcs	360.00	15	90	15	90	15	90	15	90
19	Ink cartridge/canon 40 (black)	1,200.00	6	pcs	7,200.00	2	2,400	2	2,400	1	1,200	1	1,200
20	Ink cartridge/canon 41 (colored)	1,500.00	6	pcs	9,000.00	2	3,000	2	3,000	1	1,500	1	1,500
21	Ink cartridge/canon 810 (black)	1,200.00	6	pcs	7,200.00	2	2,400	2	2,400	1	1,200	1	1,200
22	Ink cartridge/canon 811 (colored)	1,500.00	6	pcs	9,000.00	2	3,000	2	3,000	1	1,500	1	1,500
23	Linen paper	4.00	40	pcs	160.00	10	40	10	40	10	40	10	40
24	Logbook (300 sheets)	150.00	24	pcs	3,600.00	6	900	6	900	6	900	6	900
	Sub-total				141,010.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____2____of___2_____ pages			
Department/ Office: BIN. MUN. HOSP (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Logbook (500 sheets)	200.00	24	pcs	4,800.00	6	1,200	6	1,200	6	1,200	6	1,200
26	Paper clip (big)	15.00	8	bxs	120.00	2	30	2	30	2	30	2	30
27	Paper clip (small)	15.00	12	bxs	180.00	3	45	3	45	3	45	3	45
28	Pencil #2	70.00	12	bxs	840.00	3	210	3	210	3	210	3	210
29	Pentel pen (black)	25.00	40	pcs	1,000.00	10	250	10	250	10	250	10	250
30	Plastic cover	10.00	40	yds	400.00	10	100	10	100	10	100	10	100
31	Plastic envelope (long) Ordinary	5.00	300	pcs	1,500.00	75	375	75	375	75	375	75	375
32	Rubber bond (small)	30.00	4	bxs	120.00	1	30	1	30	1	30	1	30
33	Scotch tape 1"	25.00	40	pcs	1,000.00	10	250	10	250	10	250	10	250
34	Sharp toner AR5618-SN330031592	6,200.00	1	pc	6,200.00	1	6,200	-	-	-	-	-	-
35	Sign pen (black)	70.00	8	pcs	560.00	2	140	2	140	2	140	2	140
36	Staple remover	10.00	7	pcs	70.00	3	30	2	20	2	20	-	-
37	Staple wire #35	50.00	20	bxs	1,000.00	5	250	5	250	5	250	5	250
38	Stapler	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
	Sub-total				18,990.00								
	TOTAL				**160,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

DR. ELVIN H. DISCIMULACION

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____1____of___2_____ pages			
Department/ Office: BIN. MUN. HOSP (Medical Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Alcohol	750.00	50	gals	37,500.00	15	11,250	15	11,250	10	7,500	10	7,500
2	Aluminum tray	300.00	8	pcs	2,400.00	2	600	2	600	2	600	2	600
3	Arm Sling	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
4	Basin	50.00	10	pcs	500.00	5	250	5	250	-	-	-	-
5	Betadine	1,000.00	20	gals	20,000.00	5	5,000	5	5,000	5	5,000	5	5,000
6	BP apparatus w/stand	2,500.00	15	pcs	37,500.00	5	12,500	5	12,500	5	12,500	-	-
7	Chromic cutting needle 2.0	800.00	4	bxs	3,200.00	1	800	1	800	1	800	1	800
8	Chromic cutting needle 3.0	800.00	4	bxs	3,200.00	1	800	1	800	1	800	1	800
9	Cidex	1,800.00	12	gals	21,600.00	3	5,400	3	5,400	3	5,400	3	5,400
10	Clean gloves	450.00	60	bxs	27,000.00	15	6,750	15	6,750	15	6,750	15	6,750
11	Cotton rolls	300.00	100	rolls	30,000.00	25	7,500	25	7,500	25	7,500	25	7,500
12	Digital thermometer	170.00	20	pcs	3,400.00	5	850	5	850	5	850	5	850
13	ECG electrodes (disposable)	40.00	120	pcs	4,800.00	30	1,200	30	1,200	30	1,200	30	1,200
14	Elastic Bandage 2"	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
15	Endotracheal tube	60.00	40	pcs	2,400.00	10	600	10	600	10	600	10	600
16	Face mask	200.00	80	bxs	16,000.00	20	4,000	20	4,000	20	4,000	20	4,000
17	Foley catheter	60.00	40	pcs	2,400.00	10	600	10	600	10	600	10	600
18	Glucometer strip (accu chek SB8)	1,500.00	2	bxs	3,000.00	1	1,500	1	1,500	-	-	-	-
19	Hydrogen peroxide	550.00	12	gals	6,600.00	3	1,650	3	1,650	3	1,650	3	1,650
20	Insyte G22	3,000.00	8	bxs	24,000.00	2	6,000	2	6,000	2	6,000	2	6,000
21	Insyte G24	3,000.00	8	bxs	24,000.00	2	6,000	2	6,000	2	6,000	2	6,000
22	Iris scissor	100.00	12	pcs	1,200.00	3	300	3	300	3	300	3	300
23	Kidney basin	150.00	5	pcs	750.00	5	750	-	-	-	-	-	-
24	KY jelly	500.00	40	bxs	20,000.00	10	5,000	10	5,000	10	5,000	10	5,000
	Sub-total				295,450.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____1____of___2_____ pages			
Department/ Office: BIN. MUN. HOSP (Medical Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Leukoplast Tape	1,400.00	4	bxs	5,600.00	1	1,400	1	1,400	1	1,400	1	1,400
26	Macroset	60.00	200	pcs	12,000.00	50	3,000	50	3,000	50	3,000	50	3,000
27	Mayo scissor	100.00	12	pcs	1,200.00	3	300	3	300	3	300	3	300
28	Micropore 1"	600.00	20	bxs	12,000.00	5	3,000	5	3,000	5	3,000	5	3,000
29	Microset	60.00	200	pcs	12,000.00	50	3,000	50	3,000	50	3,000	50	3,000
30	Mosquito forcep	100.00	10	pcs	1,000.00	3	300	3	300	2	200	2	200
31	Nasogastric tube	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
32	Nebulizing kit	60.00	60	pcs	3,600.00	15	900	15	900	15	900	15	900
33	Oxygen cannula w/mask (adult)	195.00	80	pcs	15,600.00	20	3,900	20	3,900	20	3,900	20	3,900
34	Oxygen cannula w/mask (pedia)	195.00	60	pcs	11,700.00	15	2,925	15	2,925	15	2,925	15	2,925
35	Oxygen gauge	1,700.00	20	pcs	34,000.00	5	8,500	5	8,500	5	8,500	5	8,500
36	Pulse oximeter	750.00	5	pcs	3,750.00	5	3,750	-	-	-	-	-	-
37	Silk w/cutting needle 2.0	800.00	10	bxs	8,000.00	3	2,400	3	2,400	2	1,600	2	1,600
38	Silk w/cutting needle 3.0	800.00	15	bxs	12,000.00	6	4,800	5	4,000	2	1,600	2	1,600
39	Silk w/cutting needle 4.0	800.00	10	bxs	8,000.00	3	2,400	3	2,400	2	1,600	2	1,600
40	Sterile gauze pad	400.00	20	bxs	8,000.00	5	2,000	5	2,000	5	2,000	5	2,000
41	Sterile gloves	900.00	20	bxs	18,000.00	5	4,500	5	4,500	5	4,500	5	4,500
42	Syringe 10cc	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
43	Syringe 1cc	500.00	8	bxs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
44	Syringe 3cc	500.00	20	bxs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
45	Syringe 5cc	500.00	20	bxs	10,000.00	5	2,500	5	2,500	5	2,500	5	2,500
46	Tissue forcep w/o teeth	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
47	Tissue forcep w/teeth	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
48	Tongue depressor	250.00	6	bxs	1,500.00	2	500	2	500	1	250	1	250
49	Weighing scale (adult) heavy duty	6,800.00	1	pc	6,800.00	1	6,800	-	-	-	-	-	-
50	Weighing scale (pedia)	2,000.00	1	pc	2,000.00	1	2,000	-	-	-	-	-	-
	Sub-total				204,550.00								
	TOTAL				**500,000.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____1____of___4_____ pages			
Department/ Office: BIN. MUN. HOSP (Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Aluminum Magnesium (Maalox)	100.00	60	btls	6,000.00	15	1,500	15	1,500	15	1,500	15	1,500
2	Amoxicillin 500mg	500.00	4	bxs	2,000.00	1	500	1	500	1	500	1	500
3	Ampicillin 250mg	60.00	120	vials	7,200.00	30	1,800	30	1,800	30	1,800	30	1,800
4	Ampicillin 500mg	60.00	120	vials	7,200.00	30	1,800	30	1,800	30	1,800	30	1,800
5	Anti Tetanus Serum	70.00	1000	amps	70,000.00	250	17,500	250	17,500	250	17,500	250	17,500
6	Aquamephyton 10mg/ml	70.00	20	amps	1,400.00	5	350	5	350	5	350	5	350
7	Atrophine Sulphate	100.00	20	amps	2,000.00	5	500	5	500	5	500	5	500
8	Azithromycin tab	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
9	BCG	1,000.00	8	vials	8,000.00	2	2,000	2	2,000	2	2,000	2	2,000
10	Benzathine Penicilline	200.00	8	vials	1,600.00	2	400	2	400	2	400	2	400
11	Betamethazone	100.00	8	amps	800.00	2	200	2	200	2	200	2	200
12	Calcium Gluconate	400.00	2	bxs	800.00	1	400	1	400	-	-	-	-
13	Captorpril 25mg	500.00	200	bxs	100,000.00	50	25,000	50	25,000	50	25,000	50	25,000
14	Cefuroxime	150.00	200	vials	30,000.00	50	7,500	50	7,500	50	7,500	50	7,500
15	Cetriaxone Vial	200.00	12	vials	2,400.00	3	600	3	600	3	600	3	600
16	Choloroquine Tablet	500.00	1	box	500.00	1	500	-	-	-	-	-	-
17	Cifroploxacin Tablet	600.00	2	bxs	1,200.00	1	600	1	600	-	-	-	-
18	Citicholine 1gm	400.00	80	amps	32,000.00	20	8,000	20	8,000	20	8,000	20	8,000
19	Clonidine/Catapress 75mcg	800.00	40	bxs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
20	Clotrimazole vagina pessary	600.00	2	bxs	1,200.00	2	1,200	-	-	-	-	-	-
21	Cloxacillin Capsule	600.00	2	bxs	1,200.00	1	600	1	600	-	-	-	-
22	D5 0.3 Nacl 1L	75.00	600	btls	45,000.00	150	11,250	150	11,250	150	11,250	150	11,250
23	D5LR 1L	75.00	500	btls	37,500.00	125	9,375	125	9,375	125	9,375	125	9,375
	Sub-total				391,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____2____of___4_____ pages			
Department/ Office: BIN. MUN. HOSP (Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	D5NM 1L	75.00	500	btls	37,500.00	125	9,375	125	9,375	125	9,375	125	9,375
25	D5NSS 1L	75.00	300	btls	22,500.00	75	5,625	75	5,625	75	5,625	75	5,625
26	D5W 500cc	65.00	200	btls	13,000.00	50	3,250	50	3,250	50	3,250	50	3,250
27	Dexamethasone	200.00	8	amps	1,600.00	2	400	2	400	2	400	2	400
28	Dextrose 50% (50ml/vial)	60.00	60	vials	3,600.00	15	900	15	900	15	900	15	900
29	Diazepam 5mg/mlx2ml	160.00	80	amps	12,800.00	20	3,200	20	3,200	20	3,200	20	3,200
30	Diclofenac Sodium	60.00	100	amps	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
31	Digoxin 0.5mg	200.00	12	amps	2,400.00	3	600	3	600	3	600	3	600
32	Diphenhydramine	60.00	100	amps	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
33	Dobutamine 250mg/20ml	600.00	20	amps	12,000.00	5	3,000	5	3,000	5	3,000	5	3,000
34	Dopamine	150.00	40	amps	6,000.00	10	1,500	10	1,500	10	1,500	10	1,500
35	Epinephrine	70.00	300	amps	21,000.00	75	5,250	75	5,250	75	5,250	75	5,250
36	Ergometrine Tablet	500.00	3	bxs	1,500.00	1	500	1	500	1	500	-	-
37	Erythromycin Ointment	500.00	8	pcs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
38	Ethambutol tablet	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
39	Furosemide 20mg/2ml	50.00	60	amps	3,000.00	15	750	15	750	15	750	15	750
40	Gentamicin	60.00	40	amps	2,400.00	10	600	10	600	10	600	10	600
41	Gentian Violet Ointment	500.00	2	pcs	1,000.00	1	500	-	-	1	500	-	-
42	Haloperidol 50mg	300.00	12	vials	3,600.00	3	900	3	900	3	900	3	900
43	Hepatitis B Vaccine	1,000.00	30	vials	30,000.00	10	10,000	10	10,000	5	5,000	5	5,000
44	Humulin R (Regular)	1,000.00	12	vials	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
45	Hydralazine	200.00	12	amps	2,400.00	3	600	3	600	3	600	3	600
46	Hydrocortisone	60.00	100	vials	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
	Sub-total				211,300.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____3____of___4_____ pages			
Department/ Office: BIN. MUN. HOSP (Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Hyosine N Butyl Bromide	60.00	100	amps	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
48	Iron/Folic acid tablet	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
49	Isoket 10mg/ml	400.00	12	amps	4,800.00	3	1,200	3	1,200	3	1,200	3	1,200
50	Isordil 5mg SL	800.00	4	btls	3,200.00	1	800	1	800	1	800	1	800
51	Izonaizid tablet	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
52	Lidocaine 2% solution	140.00	120	vials	16,800.00	30	4,200	30	4,200	30	4,200	30	4,200
53	Magnesium sulphate	100.00	100	amps	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
54	Mannitol 500ml	200.00	80	btls	16,000.00	20	4,000	20	4,000	20	4,000	20	4,000
55	Mebendazole tablet	600.00	1	box	600.00	1	600	-	-	-	-	-	-
56	Mefenamic Acid 500mg	500.00	12	bxs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
57	Metoclopramide	60	100	amps	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
58	Nevirapine tablet	600.00	1	box	600.00	1	600	-	-	-	-	-	-
59	Nicardipine 10mg/10ml	1,200.00	100	amps	120,000.00	25	30,000	25	30,000	25	30,000	25	30,000
60	Nifedipine 5mg	500.00	12	bxs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
61	Nitrofuratoin capsule	600.00	1	box	600.00	1	600	-	-	-	-	-	-
62	OPV	1,000.00	8	pcs	8,000.00	2	2,000	2	2,000	2	2,000	2	2,000
63	ORS	5.00	160	sachet	800.00	40	200	40	200	40	200	40	200
64	Oxytocin	60.00	60	amps	3,600.00	60	3,600	-	-	-	-	-	-
65	Paracetamol	50.00	100	amps	5,000.00	25	1,250	25	1,250	25	1,250	25	1,250
66	Paracetamol 500mg	500.00	12	bxs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
67	Phenytoin 50mg/ml	350.00	40	amps	14,000.00	10	3,500	10	3,500	10	3,500	10	3,500
68	PLR 1L	65.00	100	btls	6,500.00	25	1,625	25	1,625	25	1,625	25	1,625
69	PNSS 1L	75.00	1200	btls	90,000.00	300	22,500	300	22,500	300	22,500	300	22,500
	Sub-total				332,500.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-5					Planned Amount					Page ____4___of___4_____ pages			
Department/ Office: BIN. MUN. HOSP (Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
70	Potassium Chloride 4omEq	65.00	20	vials	1,300.00	5	325	5	325	5	325	5	325
71	Prednisone 30mg & 20mg	600.00	12	bxs	7,200.00	3	1,800	3	1,800	3	1,800	3	1,800
72	Pyrazinamide tablet	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
73	Quinine Capsule	500.00	1	box	500.00	1	500	-	-	-	-	-	-
74	Rifampicin tablet	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
75	Salbutamol	40.00	200	nebs	8,000.00	50	2,000	50	2,000	50	2,000	50	2,000
76	Sterile Water	50.00	300	vials	15,000.00	75	3,750	75	3,750	75	3,750	75	3,750
77	Streptomycin vial	60.00	20	vials	1,200.00	5	300	5	300	5	300	5	300
78	Sulphadoxine-pyrimethamine tab	600.00	1	box	600.00	1	600	-	-	-	-	-	-
79	Tetanus Toxoid	70.00	300	amps	21,000.00	75	5,250	75	5,250	75	5,250	75	5,250
80	Tetracycline capsule	600.00	1	box	600.00	1	600	-	-	-	-	-	-
81	Tramadol 50mg	50.00	40	amps	2,000.00	10	500	10	500	10	500	10	500
82	Tranexamic Acid	60.00	60	vials	3,600.00	15	900	15	900	15	900	15	900
83	Trimethoprim + sulfamethoxazole	500.00	1	box	500.00	1	500	-	-	-	-	-	-
84	Verapamil 5mg/2ml	70.00	10	amps	700.00	3	210	3	210	2	140	2	140
85	Vitamin A	500.00	2	bxs	1,000.00	1	500	1	500	-	-	-	-
	Sub-total				65,200.00								
	TOTAL				**1,000,000.00**								
	GRAND TOTAL				**1,660,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

DR. ELVIN H. DISCIMULACION

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22					Planned Amount				Page ____1____of___2_____ pages			
Department/ Office: BRCC (Office Supplies)					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	500	pcs	5,000.00	100	1,000	100	1,000	100	1,000	200	2,000
2	Battery Rechargeable AA	272.00	40	pcs	10,880.00	10	2,720	10	2,720	10	2,720	10	2,720
3	Battery Rechargeable AAA	272.00	40	pcs	10,880.00	10	2,720	10	2,720	10	2,720	10	2,720
4	Battery AA	30.00	400	pcs	12,000.00	100	3,000	100	3,000	100	3,000	100	3,000
5	Battery AAA	40.00	300	pcs	12,000.00	100	4,000	100	4,000	50	2,000	50	2,000
6	Board Eraser	50.00	4	pcs	200.00	1	50	1	50	1	50	1	50
7	Brown Envelope Long	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
8	Brown Envelope Short	5.00	200	pcs	1,000.00	50	250	50	250	50	250	50	250
9	bulletin Board Pin (push pin)	60.00	4	bxs	240.00	1	60	1	60	1	60	1	60
10	Calculator	800.00	8	pcs	6,400.00	4	3,200	-	-	4	3,200	-	-
11	Conqueror specialty paper cream thin	1,600.00	1	box	1,600.00	1	1,600	-	-	-	-	-	-
12	Copy paper long	330.00	250	reams	82,500.00	75	24,750	75	24,750	50	16,500	50	16,500
13	Copy paper short	320.00	250	reams	80,000.00	75	24,000	75	24,000	50	16,000	50	16,000
14	Correction tape	75.00	100	pcs	7,500.00	25	1,875	25	1,875	25	1,875	25	1,875
15	Dater Stamps	200.00	2	pcs	400.00	2		-		-		-	
16	Double Adhesive Tape	60.00	12	rolls	720.00	3		3		3		3	
17	Fastener (plastic)	60.00	100	bxs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
18	Folder (long)	10.00	350	pcs	3,500.00	100	1,000	100	1,000	100	1,000	50	500
19	Folder (short)	9.00	350	pcs	3,150.00	100	900	100	900	100	900	50	450
20	Glue	50.00	80	pcs	4,000.00	20	1,000	20	1,000	20	1,000	20	1,000
21	In and Out tray (2 layered)	400.00	6	pcs	2,400.00	3	1,200	3	1,200	-	-	-	-
22	HP 703 Black	800.00	80	bxs	64,000.00	20	16,000	20	16,000	20	16,000	20	16,000
23	HP 703 colored	800.00	80	bxs	64,000.00	20	16,000	20	16,000	20	16,000	20	16,000
24	Linen Board paper (ID's Thin)	7.00	500	pcs	3,500.00	200		200		100		-	
25	Log Book 300 pages	150.00	100	pcs	15,000.00	25		25		25		25	
	Sub- total				398,070.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: BRCC (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Log Book 500 pages	250.00	100	pcs	25,000.00	25	6,250	25	6,250	25	6,250	25	6,250
27	Magazine Stand	150.00	12	pcs	1,800.00	4	600	4	600	4	600	-	-
28	Masking Tape 1"	40.00	24	rolls	960.00	6	240	6	240	6	240	6	240
29	Masking Tape 2"	75.00	4	rolls	300.00	1	75	1	75	1	75	1	75
30	Packaging Tape 2"	75.00	8	rolls	600.00	2	150	2	150	2	150	2	150
31	Paper Clip Big	50.00	24	bxs	1,200.00	6	300	6	300	6	300	6	300
32	Paper Clip Small	30.00	24	bxs	720.00	6	180	6	180	6	180	6	180
33	Pencil no 2	120.00	12	bxs	1,440.00	3	360	3	360	3	360	3	360
34	Pencil Sharpener Heavy duty	700.00	1	pc	700.00	1	700	-	-	-	-	-	-
35	Pentel pen (black)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
36	Pentel pen (blue)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
37	Photo paper short	20.00	100	pcs	2,000.00	30	600	30	600	30	600	10	200
38	Puncher	600.00	3	pcs	1,800.00	1	600	1	600	1	600	-	-
39	Rubber Band Big	200.00	3	bxs	600.00	1	200	1	200	1	200	-	-
40	Rubber Band Small	150.00	6	bxs	900.00	2	300	2	300	2	300	-	-
41	Scissors Big Stainless	150.00	12	pcs	1,800.00	6	900	6	900	-	-	-	-
42	Scotch tape 1"	40.00	100	rolls	4,000.00	25	1,000	25	1,000	25	1,000	25	1,000
43	Scotch tape 2"	75.00	100	rolls	7,500.00	25	1,875	25	1,875	25	1,875	25	1,875
44	Scotch tape Dispenser Big	150.00	6	pcs	900.00	2	300	2	300	2	300	-	-
45	Sign pen Pilot Black	70.00	60	pcs	4,200.00	20	1,400	20	1,400	10	700	10	700
46	Stabilo	50.00	50	pcs	2,500.00	15	750	15	750	15	750	5	250
47	Stamp Ink	100.00	25	btls	2,500.00	10	1,000	5	500	5	500	5	500
48	Stamp Pad	100.00	25	pcs	2,500.00	10	1,000	5	500	5	500	5	500
49	Staple wire #10 small	20.00	100	bxs	2,000.00	25	500	25	500	25	500	25	500
50	Staple wire #35 big	60.00	100	bxs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
	Sub - total				83,920.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22					Planned Amount					Page ____2____of___2_____ pages			
Department/ Office: BRCC (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Stapler Big	320.00	20	pcs	6,400.00	10	3,200	5	1,600	5	1,600	-	-
52	Stapler small	150.00	20	pcs	3,000.00	10	1,500	5	750	5	750	-	-
53	Stapler Wire Remover	50.00	12	pcs	600.00	4	200	4	200	2	100	2	100
54	USB 16 GB	1,500.00	12	pcs	18,000.00	3	4,500	3	4,500	3	4,500	3	4,500
55	USB 8 GB	1,200.00	5	pcs	6,000.00	2	2,400	2	2,400	1	1,200	-	-
56	White board marker (black)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
57	White board marker (blue)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
58	White Board marker (red)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
59	White Envelope Long	500.00	10	bxs	5,000.00	3	1,500	3	1,500	3	1,500	1	500
60	White Envelope Short	300.00	10	bxs	3,000.00	3	900	3	900	3	900	1	300
61	Billiard Chalk	60	50	pcs	3,000.00	15	900	15	900	10	600	10	600
	Sub - total				63,000.00								
	TOTAL				**544,990.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22					Planned Amount					Page ____2____of___2_____ pages			
Department/ Office: BRCC (Other Supplies and Expenses)					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Bowling Shoes	1,600.00	50	pcs	80,000.00	50	80,000	-	-	-	-	-	-
52	Duck Pin	1,540.00	60	pcs	92,400.00	30	46,200	30	46,200	-	-	-	-
53	Ten Pin	1,800.00	40	pcs	72,000.00	20	36,000	20	36,000	-	-	-	-
54	Duck Pin Ball	860.00	72	pcs	61,920.00	36	30,960	36	30,960	-	-	-	-
55	Ten Pin Ball	1,000.00	48	pcs	48,000.00	24	24,000	24	24,000	-	-	-	-
	TOTAL				**354,320.00**								
	TOTAL				**438,240.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22					Planned Amount					Page ____1____of___2_____ pag		
Department/ Office: BRCC SPLASH PARK & HOTEL					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Q
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
1	Ballpen (black)	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50
2	Battery Rechargeable AA	272.00	40	pcs	10,880.00	10	2,720	10	2,720	10	2,720	10
3	Battery Rechargeable AAA	272.00	40	pcs	10,880.00	10	2,720	10	2,720	10	2,720	10
4	Board Eraser	50.00	8	pcs	400.00	2		2		2		2
5	Brown Envelope Long	6.00	100	pcs	600.00	25	150	25	150	25	150	25
6	Brown Envelope Short	5.00	100	pcs	500.00	25	125	25	125	25	125	25
7	Bulletin Board Pin Push Pin	60.00	4	bxs	240.00	1	60	1	60	1	60	1
8	Calculator	800.00	4	pcs	3,200.00	2	1,600	-	-	2	1,600	-
9	Copy Paper long	330.00	100	rms	33,000.00	25	8,250	25	8,250	25	8,250	25
10	Copy Paper short	320.00	100	rms	32,000.00	25	8,000	25	8,000	25	8,000	25
11	Correction tape (self adhesive-re-write)	75.00	60	pcs	4,500.00	15	1,125	15	1,125	15	1,125	15
12	Date Stamps	200.00	4	pcs	800.00	2	400	-	-	2	400	-
13	Epson L220 ink Black	900.00	60	bxs	54,000.00	15	13,500	15	13,500	15	13,500	15
14	Epson L220 ink Cyan	900.00	60	bxs	54,000.00	15	13,500	15	13,500	15	13,500	15
15	Epson L220 ink Magenta	900.00	60	bxs	54,000.00	15	13,500	15	13,500	15	13,500	15
16	Epson L220 ink Yellow	900.00	60	bxs	54,000.00	15	13,500	15	13,500	15	13,500	15
17	Fastener (plastic)	60.00	40	box	2,400.00	10	600	10	600	10	600	10
18	Folder (long)	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50
19	Folder (short)	9.00	200	pcs	1,800.00	50	450	50	450	50	50	50
20	Heavy Duty Laminator	6,000.00	1	pc	6,000.00	1	6,000	-	-	-	-	-
21	laminating Film (20 per pack)	300.00	50	packs	15,000.00	20	6,000	10	3,000	10	3,000	10

22	log book official (500 pages)	250.00	100	pcs	25,000.00	25	6,250	25	6,250	25	6,250	25
23	Masking Tape 1"	40.00	24	rolls	960.00	6	240	6	240	6	240	6
24	Masking Tape 2"	75.00	4		300.00	1	75	1	75	1	75	1
25	Packing Tape 2"	75.00	8		600.00	2	150	2	150	2	150	2
	Sub- total				369,060.00							

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22					Planned Amount					Page ____2____of___2_____ pag		
Department/ Office: BRCC SPLASH PARK & HOTEL					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Q
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
26	Paper clip Big	50.00	24	bxs	1,200.00	6	300	6	300	6	300	6
27	Paper clip Small	30.00	24	bxs	720.00	6	180	6	180	6	180	6
28	Pencil #2	120.00	12	box	1,440.00	3	360	3	360	3	360	3
29	Pencil #2 Sharpener	700.00	1		700.00	1	700	-	-	-	-	-
30	Pentel pen (black)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20
31	Pentel pen (blue)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20
32	Puncher	600.00	3		1,800.00	1	600	1	600	1	600	-
33	Rubber band Big	200.00	3	bxs	600.00	1	200	1	200	1	200	-
34	Rubber band Small	150.00	3	bxs	450.00	1	150	1	150	1	150	-
35	Scissor (big)	150.00	6	pcs	900.00	3	450	3	450	-	-	-
36	Scotch tape 1"	40.00	80	rolls	3,200.00	20	800	20	800	20	800	20
37	Scotch Tape 2"	75.00	80	rolls	6,000.00	20		20		20		20
38	Scotch Dispenser	150.00	4		600.00	2		2		0		0
39	Stamp Ink	100.00	25	pcs	2,500.00	10	1,000	5	500	5	500	5
40	Stamp Pad	100.00	25	pcs	2,500.00	10	1,000	5	500	5	500	5
41	Staple wire #35	60.00	80	bxs	4,800.00	20	1,200	20	1,200	20	1,200	20

42	Staple wire small	20.00	80	bxs	1,600.00	20		20		20		20
43	Staple wire remover	50.00	10	pcs	500.00	3	150	3	150	2	100	2
44	Stapler Big	320.00	10	pcs	3,200.00	3	960	3	960	2	640	2
45	Stapler small	150.00	10	pcs	1,500.00	2	300	2	300	3	450	3
46	White board marker (black)	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10
47	White board marker (blue)	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10
48	White Board marker (red)	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10
49	White Envelope Long	500.00	8	bxs	4,000.00	2	1,000	2	1,000	2	1,000	2
	Sub - total				59,210.00							
	TOTAL				**428,270.00**							

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22					Planned Amount					Page ____1____of___2_____ pag		
Department/ Office: BRCC SPLASH PARK & HOTEL (other supplies & expenses)					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Q
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
1	Albatros	60.00	1,500	pcs	90,000.00	375	22,500	375	22,500	375	22,500	375
2	bath Towel	950.00	64	pcs	60,800.00	64	60,800	-	-	-	-	-
3	Black bag	15.00	5,000	pcs	75,000.00	1,250	18,750	1,250	18,750	1,250	18,750	1,250
4	Bowl Cleaner	650.00	60	pcs	39,000.00	15	9,750	15	9,750	15	9,750	15
5	Broom	250.00	500	pcs	125,000.00	125	31,250	125	31,250	125	31,250	125
6	Broom Stick	30.00	500	pcs	15,000.00	125	3,750	125	3,750	125	3,750	125
7	Brush CR	100.00	60		6,000.00	15	1,500	15	1,500	15	1,500	15
8	Chlorine	18,500.00	100	bxs	1,850,000.00	25	462,500	25	462,500	25	462,500	25
9	Clorox 500ml	60.00	300	pcs	18,000.00	75	4,500	75	4,500	75	4,500	75
10	Copper Sulfate	5,000.00	60	rms	300,000.00	15	75,000	15	75,000	15	75,000	15

11	Decalite (filter powder)	6,200.00	80	rms	496,000.00	20	124,000	20	124,000	20	124,000	20
12	Dust pan	250.00	40	pcs	10,000.00	10	2,500	10	2,500	10	2,500	10
13	Fabric Softener	100.00	200	pcs	20,000.00	50	5,000	50	5,000	50	5,000	50
14	Feather Duster	250.00	40	bxs	10,000.00	10	2,500	10	2,500	10	2,500	10
15	Floor Map	250.00	40	bxs	10,000.00	10	2,500	10	2,500	10	2,500	10
16	Furniture Polish	350.00	60	bxs	21,000.00	15	5,250	15	5,250	15	5,250	15
17	Glaid air Freeshener	350.00	100	bxs	35,000.00	25	8,750	25	8,750	25	8,750	25
18	Hand Gloves	180.00	60	box	10,800.00	15	2,700	15	2,700	15	2,700	15
19	Hand Soap- Safeguard	100.00	500	pcs	50,000.00	125	12,500	125	12,500	125	12,500	125
20	Laundry Detergent	180.00	500	pcs	90,000.00	125	22,500	125	22,500	125	22,500	125
21	Mop Head	200.00	100	pc	20,000.00	25	5,000	25	5,000	25	5,000	25
22	Multi-purpose cleaner	650.00	80	packs	52,000.00	20	13,000	20	13,000	20	13,000	20
23	Muriatic Acid	60.00	60	pcs	3,600.00	15	900	15	900	15	900	15
24	Muriatic Acid Apollo pool	5,000.00	60	rolls	300,000.00	15	75,000	15	75,000	15	75,000	15
25	Quatlene	9,000.00	60		540,000.00	15	135,000	15	135,000	15	135,000	15
26	Rug	100.00	100		10,000.00	25	2,500	25	2,500	25	2,500	25
27	Scoth brite	100.00	200	bxs	20,000.00	50	5,000	50	5,000	50	5,000	50
28	Soap (small for room)	20.00	1,000	bxs	20,000.00	250	5,000	250	5,000	250	5,000	250
29	Toilet paper	25	1,000	box	25,000.00	250	6,250	250	6,250	250	6,250	250
	TOTAL				**4,322,200.00**							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MS. SUNSHINE O. ELINON
(Admin Aide I)

Approved by: (SGD.)
MR. CARLOS RYAN M. YNARES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22	Planned Amount			Page ____1____of___2_____ pag
Department/ Office: BRCC SPLASH PARK & HOTEL (Property, Plant & Equipment)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Q
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
1	Computer Accessories	50,000.00	1	pcs	50,000.00	1	50,000	-	-	-	-	-
2	Computer Set	70,000.00	1	pcs	70,000.00	1	70,000	-	-	-	-	-
3	Office Desk table	20,000.00	1	pcs	20,000.00	1	20,000	-	-	-	-	-
4	printer	18,000.00	2	pcs	36,000.00	2	36,000	-	-	-	-	-
5	Steel Filling Cabinet 4 drawer	25,000.00	2	pcs	50,000.00	2	50,000	-	-	-	-	-
	TOTAL				**226,000.00**							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:	(SGD.)	Approved by:	(SGD.)
	MS. SUNSHINE O. ELINON		**MR. CARLOS RYAN M. YNARES**
	(Admin Aide I)		*(Head of Department/Office)*

es
Quarter
Amount
500
2,720
2,720
150
125
60
-
8,250
8,000
1,125
-
13,500
13,500
13,500
13,500
600
500
450
-
3,000

6,250
240
75
150

es
Quarter
Amount
300
180
360
-
1,500
1,500
-
-
-
-
800
500
500
1,200

100
640
450
750
750
750
1,000

es
Quarter
Amount
22,500
-
18,750
9,750
31,250
3,750
1,500
462,500
4,500
75,000

124,000
2,500
5,000
2,500
2,500
5,250
8,750
2,700
12,500
22,500
5,000
13,000
900
75,000
135,000
2,500
5,000
5,000
6,250

es

Quarter

Amount
-
-
-
-
-

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-8	Planned Amount			Page ____1____of___3_____ pages
Department/ Office: BUDGET (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	120	pcs	1,200.00	30	300	30	300	30	300	30	300
2	Ballpen (red)	10.00	50	pcs	500.00	20	200	10	100	10	100	10	100
3	Brown envelope (long)	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
4	Brown envelope (short)	5.00	200	pcs	1,000.00	50	250	50	250	50	250	50	250
5	Business envelope (long)	500.00	3	bxs	1,500.00	1	500	1	500	1	500	-	-
6	Calculator (12 digits)	800.00	3	pcs	2,400.00	1	800	1	800	1	800	-	-
7	Canon HP60 ink (black)	1,100.00	16	pcs	17,600.00	4	4,400	4	4,400	4	4,400	4	4,400
8	Canon HP60 ink (colored)	1,300.00	16	pcs	20,800.00	4	5,200	4	5,200	4	5,200	4	5,200
9	Canon ink 810 (black)	1,150.00	28	pcs	32,200.00	7	8,050	7	8,050	7	8,050	7	8,050
10	Canon ink 811 (colored)	1,600.00	28	pcs	44,800.00	7	11,200	7	11,200	7	11,200	7	11,200
11	Canon printer-#41 ink (colored)	1,750.00	20	pcs	35,000.00	5	8,750	5	8,750	5	8,750	5	8,750
12	Canon printer-CL40 ink (black)	1,500.00	20	pcs	30,000.00	5	7,500	5	7,500	5	7,500	5	7,500
13	Columnar book	140.00	40	pcs	5,600.00	-	-	-	-	40	5,600	-	-
14	Computer keyboard	600.00	10	pcs	6,000.00	4	2,400	2	1,200	2	1,200	2	1,200
15	Computer mouse	600.00	10	pcs	6,000.00	4	2,400	2	1,200	2	1,200	2	1,200
16	Copy paper (long)	330.00	20	rms	6,600.00	5	1,650	5	1,650	5	1,650	5	1,650
17	Copy paper (short)	320.00	20	rms	6,400.00	5	1,600	5	1,600	5	1,600	5	1,600
18	Correction tape	75.00	60	pcs	4,500.00	15	1,125	15	1,125	15	1,125	15	1,125
19	Fastener (plastic)	60.00	20	bxs	1,200.00	5	300	5	300	5	300	5	300
20	Folder (long)	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50	500
21	Folder (short)	9.00	200	pcs	1,800.00	50	450	50	450	50	450	50	450
22	Glue	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
23	In & out tray	400.00	4	pcs	1,600.00	1	400	1	400	1	400	1	400
24	Logbook (500 pages)	250.00	2	pcs	500.00	1	250	-	-	1	250	-	-
	Sub-total				231,600.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-8					Planned Amount					Page ____2____of___3_____ pages			
Department/ Office: BUDGET (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Magazine holder	150.00	10	pcs	1,500.00	4	600	2	300	2	300	2	300
26	Masking tape 1"	40.00	10	pcs	400.00	4	160	2	80	2	80	2	80
27	Masking tape 2"	75.00	10	pcs	750.00	4	300	2	150	2	150	2	150
28	Packing tape 2"	75.00	10	pcs	750.00	4	300	2	150	2	150	2	150
29	Paper clip (big)	50.00	16	pcs	800.00	4	200	4	200	4	200	4	200
30	Pencil #2 (mongol)	10.00	120	pcs	1,200.00	30	300	30	300	30	300	30	300
31	Pencil sharpener	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
32	Pentel pen (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
33	Pentel pen (red)	75.00	4	pcs	300.00	1	375	1	75	1	75	1	75
3	Plastic cover	25.00	10	yds	250.00	-	-	10	250	-	-	-	-
35	Puncher	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
36	Rubber bond (big)	200.00	5	bxs	1,000.00	2	400	1	200	1	200	1	200
37	Ruler	100.00	10	pcs	1,000.00	4	400	2	200	2	200	2	200
38	Scissor	150.00	10	pcs	1,500.00	4	600	2	300	2	300	2	300
39	Scotch tape 1"	40.00	20	pcs	800.00	5	200	5	200	5	200	5	200
40	Scotch tape 2"	75.00	20	pcs	1,500.00	5	375	5	375	5	375	5	375
41	Sign pen (black)	75.00	20	pcs	1,500.00	5	375	5	375	5	375	5	375
42	Sign pen (blue)	75.00	30	pcs	2,250.00	8	600	8	600	8	600	6	450
43	Sign pen (red)	75.00	20	pcs	1,500.00	5	375	5	375	5	375	5	375
44	Stabilo (yellow)	60.00	30	pcs	1,800.00	15	900	-	-	15	900	-	-
45	Stamp pad ink	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
46	Stamp pad Ink (Black)	100.00	10	btls	1,000.00	4	400	2	200	2	200	2	200
47	Staple wire #35	60.00	10	bxs	600.00	4	240	2	120	2	120	2	120
48	Staple wire remover	50.00	10	pcs	500.00	4	200	2	100	2	100	2	100
	Sub-total				24,900.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-8					Planned Amount					Page ____3____of___3_____ pages			
Department/ Office: BUDGET (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	Stapler	320.00	4	pcs	1,280.00	1	320	1	320	1	320	1	320
50	Sticker paper	20.00	50	pcs	1,000.00	10	200	20	400	10	200	10	200
51	Touch & go (liquid)	75.00	20	pcs	1,500.00	5	375	5	375	5	375	5	375
52	USB (16GB)	1,800.00	6	pcs	10,800.00	2	3,600	2	3,600	1	1,800	1	1,800
53	White envelope (short)	300.00	2	bxs	600.00	1	300	-	-	1	300	-	-
54	Yellow paper	60.00	16	pads	960.00	4	240	4	240	4	240	4	240
	Sub-total				16,140.00								
	TOTAL				**272,640.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. MA. EDITHA A. CENIDOZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-9	Planned Amount			Page ____1____of___2_____ pages
Department/ Office:ENGINEERING (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	7.00	80	pcs	560.00	20	140	20	140	20	140	20	140
2	Board Marker	60.00	12	pcs	720.00	6	360	-	-	6	360	-	-
3	Brown envelope (long)	5.00	300	pcs	1,500.00	150	750		-	150	750		-
4	Calculator	800.00	6	pcs	4,800.00	2	1,600	2	1,600	2	1,600		-
5	Carbon paper (long)	200.00	4	bxs	800.00	1	200	1	200	1	200	1	200
6	Colored pencil	200.00	2	pcs	400.00	2	400	-	-	-	-	-	-
7	Comp ink HP704 (black)	1,950.00	36	pcs	70,200.00	9	17,550	9	17,550	9	17,550	9	17,550
8	Comp ink HP704 (black)	1,950.00	36	pcs	70,200.00	9	17,550	9	17,550	9	17,550	9	17,550
9	Comp ink HP704 (colored)	2,000.00	28	pcs	56,000.00	7	14,000	7	14,000	7	14,000	7	14,000
10	Comp ink HP704 (colored)	2,000.00	28	pcs	56,000.00	7	14,000	7	14,000	7	14,000	7	14,000
11	Copy paper (long)	320.00	28	rms	8,960.00	7	2,240	7	2,240	7	2,240	7	2,240
12	Copy paper (short)	310.00	28	rms	8,680.00	7	2,170	7	2,170	7	2,170	7	2,170
13	Correction tape	36.00	24	pcs	864.00	12	432	-	-	12	432		-
14	Eraser (steadler)	25.00	20	pcs	500.00	10	250	-	-	10	250		-
15	Fastener (steel)	40.00	12	bxs	480.00	3	120	3	120	3	120	3	120
16	Folder (long)	7.00	200	pcs	1,400.00	100	700	-	-	100	700	-	-
17	Lead pencil (0.7)	30.00	4	pcs	120.00	4	120	-	-	-	-	-	-
18	Masking tape 1"	35.00	12	pcs	420.00	3	105	3	105	3	105	3	105
19	Mechanical pencil (0.7)	150.00	4	pcs	600.00	4	600	-	-	-	-	-	-
20	Paper clip (big)	60.00	12	bxs	720.00	6	360	-	-	6	360	-	-
21	Paste	30.00	5	pcs	150.00	5	150	-	-	-	-	-	-
22	Pencil (mongol) #2	80.00	16	pcs	1,280.00	4	320	4	320	4	320	4	320
23	Pencil sharpener	300.00	2	pcs	600.00	1	300	-	-	1	300	-	-
24	Pentel pen (black)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
25	Pentel pen (blue)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
26	Pentel pen (red)	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
	Sub-total				288,114.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-9	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: ENGINEERING (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
27	Record book (500 pages)	150.00	20	pcs	3,000.00	10	1,500	-	-	10	1,500		-
28	Ruler	30.00	3	pcs	90.00	3	90	-	-	-	-	-	-
29	Scale rule	500.00	3	pcs	1,500.00	3	1,500	-	-	-	-	-	-
30	Scissor	27.00	3	pcs	81.00	3	81	-	-	-	-	-	-
31	Scotch tape 1"	25.00	12	pcs	300.00	3	75	3	75	3	75	3	75
32	Sign pen (black)	50.00	16	pcs	800.00	4	200	4	200	4	200	4	200
33	Stabilo (assorted)	40.00	28	pcs	1,120.00	7	280	7	280	7	280	7	280
34	Staple remover	15.00	8	pcs	120.00	8	120		-		-		-
35	Staple wire #35	40.00	8	bxs	320.00	2	80	2	80	2	80	2	80
36	Stapler	350.00	12	pcs	4,200.00	3	1,050	3	1,050	3	1,050	3	1,050
37	Tracing paper	650.00	4	pcs	2,600.00	2	1,300	-	-	2	1,300	-	-
38	Typewriter ribbon	30.00	3	pcs	90.00	2	60	-	-	1	30	-	-
39	White board marker (black)	60.00	6	pcs	360.00	3	180	-	-	3	180	-	-
40	Yellow paper	35.00	5	pads	175.00	5	175	-	-	-	-	-	-
41	Annual Inspection Form	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
42	Building permit form	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
43	Building Permit Sticker	50.00	1500	pcs	75,000.00	750	37,500	-	-	750	37,500	-	-
44	Certificate of Elec'l Inspection	500.00	100	pcs	50,000.00	50	25,000	-	-	50	25,000	-	-
45	Electrical permit form	500.00	100	pcs	50,000.00	50	25,000	-	-	50	25,000	-	-
46	Fencing Permit	500.00	50	pcs	25,000.00	25	12,500	-	-	25	12,500	-	-
47	Occupancy permit	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
48	Sanitary Permit	500.00	80	pcs	40,000.00	40	20,000	-	-	40	20,000	-	-
	Sub-total				374,756.00								
	TOTAL				**662,870.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ENGR. DAVID A. DISIMULACION JR.

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-10					Planned Amount					Page ____1____of___4_____ pages			
Department/ Office: GSO (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	1,000	pcs	10,000.00	500	5,000	-	-	500	5,000	-	-
2	Ballpen (blue)	10.00	300	pcs	3,000.00	150	1,500	-	-	150	1,500	-	-
3	Ballpen (red)	10.00	200	pcs	2,000.00	100	1,000	-	-	100	1,000	-	-
4	Battery (AA)	30.00	500	pcs	15,000.00	250	7,500	-	-	250	7,500	-	-
5	Battery (AAA)	40.00	100	pcs	4,000.00	50	2,000	-	-	50	2,000	-	-
6	Board paper (short)	7.00	3,000	pcs	21,000.00	1,500	10,500	-	-	1,500	10,500	-	-
7	Bond paper s20 (long)	280.00	200	rms	56,000.00	100	28,000	-	-	100	28,000	-	-
8	Bond paper s20 (short)	270.00	150	rms	40,500.00	75	20,250	-	-	75	20,250	-	-
9	Business envelope (long)	500.00	50	bxs	25,000.00	25	12,500	-	-	25	12,500	-	-
10	Business envelope (short)	30.00	50	bxs	1,500.00	25	750	-	-	25	750	-	-
11	Calculator	800.00	20	pcs	16,000.00	10	8,000	-	-	10	8,000	-	-
12	Carbon paper (long)	300.00	30	bxs	9,000.00	20	6,000	-	-	10	3,000	-	-
13	Carbon paper (short)	250.00	10	bxs	2,500.00	5	1,250	-	-	5	1,250	-	-
14	Cartolina	10.00	200	pcs	2,000.00	100	1,000	-	-	100	1,000	-	-
15	Columnar book (14 cols)	160.00	100	pcs	16,000.00	50	8,000	-	-	50	8,000	-	-
16	Comp ink Canon 40 (black)	1,500.00	150	pcs	225,000.00	75	112,500	-	-	75	112,500	-	-
17	Comp ink Canon 41 (colored)	1,760.00	100	pcs	176,000.00	50	88,000	-	-	50	88,000	-	-
18	Comp ink Canon 810 (black)	1,150.00	150	pcs	172,500.00	75	86,250	-	-	75	86,250	-	-
19	Comp ink Canon 811 (colored)	1,600.00	150	pcs	240,000.00	75	120,000	-	-	75	120,000	-	-
20	Compact disc (cdr)	30.00	50	pcs	1,500.00	25	750	-	-	25	750	-	-
21	Compact disc (cdrw)	30.00	50	pcs	1,500.00	25	750	-	-	25	750	-	-
22	Compact disc (dvdr)	30.00	50	pcs	1,500.00	25	750	-	-	25	750	-	-
23	Compact disc (mini-dvdrw)	30.00	10	pcs	300.00	5	150	-	-	5	150	-	-
24	Comp ribbon epson 8750	320.00	100	pcs	32,000.00	50	16,000	-	-	50	16,000	-	-
	Sub-total				1,073,800.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-10					Planned Amount					Page ____2____of___4_____ pages			
Department/ Office: GSO (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Conqueror paper	1,600.00	15	bxs	24,000.00	8	12,800	-	-	7	11,200	-	-
26	Copy paper (long) s20	330.00	300	rms	99,000.00	150	49,500	-	-	150	49,500	-	-
27	Copy paper (short) s20	320.00	300	rms	96,000.00	150	48,000	-	-	150	48,000	-	-
28	Cork board (2x3)	2,000.00	10	pcs	20,000.00	5	10,000	-	-	5	10,000	-	-
29	Cork board (3x5)	2,500.00	10	pcs	25,000.00	5	12,500	-	-	5	12,500	-	-
30	Correction fluid	75.00	50	pcs	3,750.00	25	1,875	-	-	25	1,875	-	-
31	Correction tape	75.00	200	pcs	15,000.00	100	7,500	-	-	100	7,500	-	-
32	Cutter blade w/handle	150.00	10	pcs	1,500.00	5	750	-	-	5	750	-	-
33	Double adhesive tape	60.00	100	pcs	6,000.00	50	3,000	-	-	50	3,000	-	-
34	Envelope brown (long)	5.00	2000	pcs	10,000.00	1,000	5,000	-	-	1,000	5,000	-	-
35	Envelope brown (short)	4.00	1000	pcs	4,000.00	500	2,000	-	-	500	2,000	-	-
36	Fastener	60.00	50	bxs	3,000.00	25	1,500	-	-	25	1,500	-	-
37	Folder expanded (long)	50.00	100	pcs	5,000.00	50	2,500	-	-	50	2,500	-	-
38	Folder US (long)	9.00	3000	pcs	27,000.00	1,500	13,500	-	-	1,500	13,500	-	-
39	Folder US (short)	8.00	500	pcs	4,000.00	250	2,000	-	-	250	2,000	-	-
40	Glue	60.00	30	pcs	1,800.00	15	900	-	-	15	900	-	-
41	In and out tray	400.00	20	pcs	8,000.00	10	4,000	-	-	10	4,000	-	-
42	Index card (1/2)	150.00	50	packs	7,500.00	25	3,750	-	-	25	3,750	-	-
43	Machine xerox copier ink NPG51	5,000.00	100	pcs	500,000.00	50	250,000	-	-	50	250,000	-	-
44	Magazine holder	150.00	50	pcs	7,500.00	25	3,750	-	-	25	3,750	-	-
45	Manila paper	10.00	200	pcs	2,000.00	100	1,000	-	-	100	1,000	-	-
46	Masking tape 1"	40.00	100	pcs	4,000.00	50	2,000	-	-	50	2,000	-	-
47	Masking tape 2"	75.00	50	pcs	3,750.00	25	1,875	-	-	25	1,875	-	-
48	Mimeo paper s20 (long)	270.00	300	rms	81,000.00	150	40,500	-	-	150	40,500	-	-
	Sub-total				958,800.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-10					Planned Amount					Page ____3____of___4_____ pages			
Department/ Office: GSO (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	Mimeo paper s20 (short)	260.00	150	rms	39,000.00	75	19,500	-	-	75	19,500	-	-
50	Mouse USB	600.00	20	pcs	12,000.00	10	6,000	-	-	10	6,000	-	-
51	Packaging tape 2"	80.00	50	pcs	4,000.00	25	2,000	-	-	25	2,000	-	-
52	Paper clip (big)	50.00	100	bxs	5,000.00	50	2,500	-	-	50	2,500	-	-
53	Paper clip (small)	30.00	100	bxs	3,000.00	50	1,500	-	-	50	1,500	-	-
54	Paste	60.00	20	pcs	1,200.00	10	600	-	-	10	600	-	-
55	Pencil (mongol)	10.00	300	pcs	3,000.00	150	1,500	-	-	150	1,500	-	-
56	Pentel pen (black)	75.00	200	pcs	15,000.00	100	7,500	-	-	100	7,500	-	-
57	Pentel pen (blue)	75.00	100	pcs	7,500.00	50	3,750	-	-	50	3,750	-	-
58	Pentel pen (red)	75.00	100	pcs	7,500.00	50	3,750	-	-	50	3,750	-	-
59	Photo paper	20.00	1000	pcs	20,000.00	500	10,000	-	-	500	10,000	-	-
60	Post it pad (1/4)	50.00	50	pads	2,500.00	25	1,250	-	-	25	1,250	-	-
61	Puncher	600.00	10	pcs	6,000.00	10	6,000	-	-		-	-	-
62	Record book (300 pages)	150.00	100	pcs	15,000.00	50	7,500	-	-	50	7,500	-	-
63	Record book (500 pages)	250.00	100	pcs	25,000.00	50	12,500	-	-	50	12,500	-	-
64	Rubber band (big)	200.00	40	bxs	8,000.00	20	4,000	-	-	20	4,000	-	-
65	Rubber band (small)	100.00	20	bxs	2,000.00	10	1,000	-	-	10	1,000	-	-
66	Ruler	100.00	10	pcs	1,000.00	5	500	-	-	5	500	-	-
67	Scissor	150.00	30	pcs	4,500.00	20	3,000	-	-	10	1,500	-	-
68	Scotch tape 1"	40.00	200	pcs	8,000.00	100	4,000	-	-	100	4,000	-	-
69	Scotch tape 2"	75.00	50	pcs	3,750.00	25	1,875	-	-	25	1,875	-	-
70	Index card box	170.00	5	pcs	850.00	3	510	-	-	2	340	-	-
71	Plastic cover	15.00	100	pcs	1,500.00	50	750	-	-	50	750	-	-
72	Sharpener	700.00	15	pcs	10,500.00	10	7,000	-	-	5	3,500	-	-
	Sub-total				205,800.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No.2017-10					Planned Amount					Page ____4____of___4_____ pages			
Department/ Office: GSO (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
73	Sign pen (black)	70.00	300	pcs	21,000.00	150	10,500	-	-	150	10,500	-	-
74	Sign pen (blue)	70.00	50	pcs	3,500.00	25	1,750	-	-	25	1,750	-	-
75	Sign pen (red)	70.00	50	pcs	3,500.00	25	1,750	-	-	25	1,750	-	-
76	Stabilo (assorted)	50.00	200	pcs	10,000.00	100	5,000	-	-	100	5,000	-	-
77	Stamp pad	100.00	20	pcs	2,000.00	10	1,000	-	-	10	1,000	-	-
78	Stamp pad ink	100.00	40	pcs	4,000.00	20	2,000	-	-	20	2,000	-	-
79	Staple remover	50.00	30	pcs	1,500.00	15	750	-	-	15	750	-	-
80	Staple wire #10	20.00	50	bxs	1,000.00	25	500	-	-	25	500	-	-
81	Staple wire #35	60.00	100	bxs	6,000.00	50	3,000	-	-	50	3,000	-	-
82	Stapler	320.00	30	pcs	9,600.00	20	6,400	-	-	10	3,200	-	-
83	Sticker paper	20.00	1000	pcs	20,000.00	500	10,000	-	-	500	10,000	-	-
84	Tape dispenser	150.00	5	pcs	750.00	5	750	-	-		-	-	-
85	Typewriter ribbon	50.00	50	pcs	2,500.00	25	1,250	-	-	25	1,250	-	-
86	USB (8GB)	1,200.00	50	pcs	60,000.00	25	30,000	-	-	25	30,000	-	-
87	White board marker (black)	75.00	120	pcs	9,000.00	60	4,500	-	-	60	4,500	-	-
88	White board marker (blue)	75.00	60	pcs	4,500.00	30	2,250	-	-	30	2,250	-	-
89	White board marker (red)	75.00	30	pcs	2,250.00	15	1,125	-	-	15	1,125	-	-
90	Yellow pad	70.00	50	pads	3,500.00	25	1,750	-	-	25	1,750	-	-
91	Fax paper	150.00	100	pcs	15,000.00	50	7,500	-	-	50	7,500	-	-
92	Push pin	60.00	20	pcs	1,200.00	10	600	-	-	10	600	-	-
93	White board (2x3)	2,500.00	10	pcs	25,000.00	5	12,500	-	-	5	12,500	-	-
94	White board (3x5)	3,000.00	10	pcs	30,000.00	5	15,000	-	-	5	15,000	-	-
	Sub-total				235,800.00								
	TOTAL				**2,474,200.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. ALICIA D,J. TORRES

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____1____of___3_____ pages			
Department/ Office: HEALTH (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acetate paper	150.00	2	bxs	300.00	1	150	-	-	1	150	-	-
2	Ballpen (black)	20.00	200	pcs	4,000.00	50	1,000	50	1,000	50	1,000	50	1,000
3	Ballpen (red)	20.00	80	pcs	1,600.00	20	400	20	400	20	400	20	400
4	Board marker (black)	75.00	60	pcs	4,500.00	15	1,125	15	1,125	15	1,125	15	1,125
5	Brown envelope (long)	5.00	1200	pcs	6,000.00	300	1,500	300	1,500	300	1,500	300	1,500
6	Brown envelope (short)	4.00	400	pcs	1,600.00	100	400	100	400	100	400	100	400
7	Bulletin board pin	50.00	8	bxs	400.00	2	100	2	100	2	100	2	100
8	Calculator 12digits (casio)	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
9	Carbon paper	300.00	12	bxs	3,600.00	3	900	3	900	3	900	3	900
10	Computer mouse	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
11	Conqueror paper	12.00	200	bxs	2,400.00	50	600	50	600	50	600	50	600
12	Copy paper (long)	330.00	40	rms	13,200.00	10	3,300	10	3,300	10	3,300	10	3,300
13	Copy paper (short)	320.00	40	rms	12,800.00	10	3,200	10	3,200	10	3,200	10	3,200
14	Cork board (3x5)	2,000.00	2	pcs	4,000.00	1	2,000	1	2,000	-	-	-	-
15	Correction tape	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10	750
16	Double adhesive tape	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
17	Epson ribbon LX300+	320.00	8	pcs	2,560.00	2	640	2	640	2	640	2	640
18	Epson L120 C-T6642	800.00	12	pcs	9,600.00	3	2,400	3	2,400	3	2,400	3	2,400
19	Epson L120 C-M6643	800.00	12	pcs	9,600.00	3	2,400	3	2,400	3	2,400	3	2,400
20	Epson L120 C-Y6644	800.00	12	pcs	9,600.00	3	2,400	3	2,400	3	2,400	3	2,400
21	Epson L120 C-BK6645	800.00	12	pcs	9,600.00	3	2,400	3	2,400	3	2,400	3	2,400
22	Fastener (plastic)	60.00	20	bxs	1,200.00	5	300	5	300	5	300	5	300
23	File organizer	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
24	Folder (long)	9.00	600	pcs	5,400.00	150	1,350	150	1,350	150	1,350	150	1,350
	Sub-total				109,960.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____2____of___3_____ pages			
Department/ Office: HEALTH (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Folder (short)	8.50	200	pcs	1,700.00	50	425	50	425	50	425	50	425
26	Glue	50.00	8	pcs	400.00	2	100	2	100	2	100	2	100
27	Illustration board	150.00	6	pcs	900.00	2	300	2	300	2	300	-	-
28	In and out tray (2 layers)	600.00	2	pcs	1,200.00	1	600	1	600	-	-	-	-
29	Ink CL-811 canon (colored)	1,760.00	24	pcs	42,240.00	6	10,560	6	10,560	6	10,560	6	10,560
30	Ink PG-810 canon (black)	1,500.00	24	pcs	36,000.00	6	9,000	6	9,000	6	9,000	6	9,000
31	Log book (300 pages)	150.00	24	pcs	3,600.00	6	900	6	900	6	900	6	900
32	Log book (500 pages)	250.00	24	pcs	6,000.00	6	1,500	6	1,500	6	1,500	6	1,500
33	Masking tape 1"	35.00	32	pcs	1,120.00	8	280	8	280	8	280	8	280
34	Mimeo paper (long)	280.00	32	rms	8,960.00	8	2,240	8	2,240	8	2,240	8	2,240
35	Mimeo paper (short)	260.00	32	rms	8,320.00	8	2,080	8	2,080	8	2,080	8	2,080
36	Packing tape 2"	80.00	30	pcs	2,400.00	8	640	8	640	7	560	7	560
37	Paper clip (big)	50.00	12	bxs	600.00	3	150	3	150	3	150	3	150
38	Paper clip (small)	30.00	20	bxs	600.00	5	150	5	150	5	150	5	150
39	Pencil #2 (mongol)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
40	Pencil eraser	25.00	40	pcs	1,000.00	10	250	10	250	10	250	10	250
41	Parchment paper	15.00	100	pcs	1,500.00	25	375	25	375	25	375	25	375
42	Permanent pentel pen (black)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
43	Plastic cover	15.00	20	yds	300.00	5	75	5	75	5	75	5	75
44	Scissor	150.00	4	pcs	600.00	2	300	2	300	-	-	-	-
45	Scotch tape 1"	35.00	40	pcs	1,400.00	10	350	10	350	10	350	10	350
46	Sharpener	600.00	3	pcs	1,800.00	1	600	1	600	-	-	1	600
47	Sign pen pilot (black)	75.00	80	pcs	6,000.00	20	1,500	20	1,500	20	1,500	20	1,500
48	Stabilo (yellow green)	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
	Sub-total				134,640.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____3____of___3_____ pages			
Department/ Office: HEALTH (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	Stamp pad	100.00	6	pcs	600.00	2	200	2	200	2	200		
50	Stamp pad ink	100.00	6	pcs	600.00	2	200	2	200	2	200	-	-
51	Staple wire #35	60.00	15	bxs	900.00	5	300	5	300	5	300	-	-
52	Stapler	320.00	2	pcs	640.00	1	320	1	320	-	-	-	-
53	Tape dipenser (big)	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
54	Touch and go (liquid)	75.00	32	pcs	2,400.00	8	600	8	600	8	600	8	600
55	Typewriter ribbon	50.00	20	pcs	1,000.00	5	250	5	250	5	250	5	250
56	USB (16G)	1,200.00	4	pcs	4,800.00	1	1,200	1	1,200	1	1,200	1	1,200
57	White board w/stand (3x5) med.	3,000.00	1	pc	3,000.00	-	-	-	-	1	3,000	-	-
58	White envelope (long)	10.00	500	pcs	5,000.00	250	2,500	250	2,500	-	-	-	-
59	White envelope (short)	8.00	200	pcs	1,600.00	50	400	50	400	50	400	50	400
60	Yellow paper	70.00	20	pad	1,400.00	5	350	5	350	5	350	5	350
	Sub-total				23,140.00								
	TOTAL				**267,740.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

DR. ANGELITO U. DELA CUESTA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____4____of___18_____ pages			
Department/ Office: HEALTH (Dental Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Antiseptic solution & disinfectant	1,000.00	2	gals	2,000.00	1	1,000	-	-	1	1,000	-	-
2	Bactidol oral wash	300.00	8	btls	2,400.00	2	600	2	600	2	600	2	600
3	Bathroom tissue	320.00	180	pcs	57,600.00	45	14,400	45	14,400	45	14,400	45	14,400
4	Chisel	250.00	2	pcs	500.00	2	500	-	-	-	-	-	-
5	Cotton (400g)	300.00	20	pcs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
6	Diamond burs (round)	100.00	2	pcs	200.00	2	200	-	-	-	-	-	-
7	Diamond burs (straight)	100.00	2	pcs	200.00	2	200	-	-	-	-	-	-
8	Disposable cups	50.00	10	packs	500.00	5	250		-	5	250		-
9	Disposable gloves	450.00	40	bxs	18,000.00	10	4,500	10	4,500	10	4,500	10	4,500
10	Eugenol	150.00	2	pcs	300.00	2	300	-	-	-	-	-	-
11	Face mask	525.00	10	bxs	5,250.00	3	1,575	3	1,575	2	1,050	2	1,050
12	Gengigel	2,000.00	4	bxs	8,000.00	2	4,000		-	2	4,000		-
13	Gum separator	200.00	4	pcs	800.00	4	800	-	-	-	-	-	-
14	Isoprophyl alcohol	150.00	70	btls	10,500.00	20	3,000	20	3,000	20	3,000	10	1,500
15	Kamilosan spray solution	720.00	6	pcs	4,320.00	2	1,440	2	1,440	1	720	1	720
16	Lysol spray	360.00	8	pcs	2,880.00	2	720	2	720	2	720	2	720
17	Mouth mirror w/handle	300.00	6	pcs	1,800.00	6	1,800	-	-	-	-	-	-
18	Mouth mirror	500.00	3	bxs	1,500.00	2	1,000	-	-	1	500	-	-
19	Patient's bib	300.00	10	packs	3,000.00	3	900	3	900	2	600	2	600
20	Periosteal elevator	250.00	1	pc	250.00	1	250	-	-	-	-	-	-
21	Root tip elevator	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
22	Solcoseryl dental paste	500.00	10	pcs	5,000.00	3	1,500	3	1,500	2	1,000	2	1,000
23	Straight elevators	2,000.00	2	pcs	4,000.00	2	4,000	-	-	-	-	-	-
	Sub-total				136,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____5____of___18_____ pages			
Department/ Office: HEALTH (Dental Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Surgical bur (round)	600.00	2	pcs	1,200.00	2	1,200	-	-	-	-	-	-
25	Surgical bur (straight)	600.00	2	pcs	1,200.00	2	1,200	-	-	-	-	-	-
26	Surgical scissor	250.00	2	pcs	500.00	2	500	-	-	-	-	-	-
27	Surgical Silk size 3-0	100.00	3	pcs	300.00	3	300	-	-	-	-	-	-
28	Suturing needle	350.00	1	doz	350.00	1	350	-	-	-	-	-	-
29	Terumo needle	1,150.00	35	bxs	40,250.00	10	11,500	10	11,500	10	11,500	5	5,750
30	Topical anesthesia	720.00	8	pcs	5,760.00	2	1,440	2	1,440	2	1,440	2	1,440
31	Xylocaine anesthesia	2,000.00	70	bxs	140,000.00	20	40,000	20	40,000	15	30,000	15	30,000
32	Zonrox	200.00	4	gals	800.00	2	400		-	2	400		-
					190,360.00								
					326,360.00								
	Sub-Total				380,720.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____6____of___18_____ pages			
Department/ Office: HEALTH (Dental Supplies-OHP)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Adult toothbrushes	50.00	400	pcs	20,000.00	200	10,000	-	-	200	10,000	-	-
2	Applicator brush/Micro applicator	500.00	4	packs	2,000.00	4	2,000	-	-	-	-	-	-
3	Bond paper (long)	270.00	4	rms	1,080.00	2	540	-	-	2	540	-	-
4	Brown envelope (long)	5.00	400	pcs	2,000.00	400	2,000	-	-	-	-	-	-
5	Canon ink PG40 (black)	1,500.00	2	pcs	3,000.00	1	1,500	-	-	1	1,500	-	-
6	Canon ink PG41 (colored)	1,760.00	2	pcs	3,520.00	1	1,760	-	-	1	1,760	-	-
7	Certificate holder	2,000.00	20	pcs	40,000.00	20	40,000	-	-	-	-	-	-
8	Fluoride pasteDuraphat varnish	2,600.00	15	pcs	39,000.00	-	-	8	20,800	7	18,200	-	-
9	Fuji 9 (sealant)	3,500.00	8	pcs	28,000.00	-	-	8	28,000	-	-	-	-
10	Kiddie toothbrushes	25.00	4000	pcs	100,000.00	-	-	1,000	25,000	3,000	75,000	-	-
11	Lighted Mirror	3,000.00	3	pcs	9,000.00	3	9,000	-	-	-	-	-	-
12	OHP Prizes,trophies & certificate	500.00	60	pcs	30,000.00	60	30,000	-	-	-	-	-	-
13	Pollypaste	600.00	54	pcs	32,400.00	-	-	54	32,400	-	-	-	-
14	Record book (ledger)	250.00	4	pcs	1,000.00	4	1,000	-	-	-	-	-	-
15	Special paper (for certificate)	15.00	400	pcs	6,000.00	400	6,000	-	-	-	-	-	-
16	Tarpaulin	1,500.00	5	pcs	7,500.00	-	-	2	3,000	3	4,500	-	-
17	Toothpaste (small)	35.00	400	pcs	14,000.00	200	7,000	-	-	200	7,000	-	-
	TOTAL				338,500.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____7____of___18_____ pages			
Department/ Office: HEALTH (Lab.Supplies-Nutrition Program "Buntis Congress					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Capillary tubes (Hyparinized)	450.00	4	tubes	1,800.00	-	-	4	1,800	-	-	-	-
2	Disposable specimen bottle	7.00	300	pcs	2,100.00	-	-	300	2,100	-	-	-	-
3	EDTA tube (100/tray)	1,600.00	3	pcs	4,800.00	-	-	3	4,800	-	-	-	-
4	Exatest strip (100/bx)	5,800.00	3	bxs	17,400.00	-	-	3	17,400	-	-	-	-
5	Glass Slides	400.00	7	bxs	2,800.00	-	-	7	2,800	-	-	-	-
6	Plain Test tube (Pyrex 12x75)	100.00	150	pcs	15,000.00	-	-	150	15,000	-	-	-	-
7	Sealer	400.00	3	pcs	1,200.00	-	-	3	1,200	-	-	-	-
8	Test tube rack (90 holes)	1,500.00	3	pcs	4,500.00	-	-	3	4,500	-	-	-	-
9	Typing Sera w/ RH Factor	3,200.00	3	sets	9,600.00	-	-	3	9,600	-	-	-	-
10	Urine reagent strip (4Parameters)	660.00	3	pcs	1,980.00	-	-	3	1,980	-	-	-	-
	TOTAL				**61,180.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____8____of___18_____ pages			
Department/ Office: HEALTH (Laboratory Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acid fast stain	6,600.00	20	bxs	132,000.00	5	33,000	5	33,000	5	33,000	5	33,000
2	Alcohol 70%	150.00	60	btls	9,000.00	15	2,250	15	2,250	15	2,250	15	2,250
3	Alcohol lamp	100.00	3	pcs	300.00	2	200	-	-	1	100	-	-
4	Applicator stick 1000's/box	580.00	10	bxs	5,800.00	3	1,740	3	1,740	2	1,160	2	1,160
5	Blood lancet	480.00	16	bxs	7,680.00	4	1,920	4	1,920	4	1,920	4	1,920
6	Blood urine acid reagent set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
7	Capillary tubes 100's/box	575.00	40	pcs	23,000.00	10	5,750	10	5,750	10	5,750	10	5,750
8	Cargile oil	3,000.00	12	btls	36,000.00	6	18,000	-	-	6	18,000	-	-
9	Cholesterol set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
10	Cotton (400g)	300.00	8	pcs	2,400.00	2	600	2	600	2	600	2	600
11	Cotton swab	300.00	12	bxs	3,600.00	6	1,800	-	-	6	1,800	-	-
12	Createnine reagent set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
13	Denatured alcohol	150.00	30	btls	4,500.00	8	1,200	8	1,200	8	1,200	6	900
14	Dipstick urine reagent strip	660.00	20	tubes	13,200.00	7	4,620	5	3,300	5	3,300	3	1,980
15	Disposable face mask (earloop)	525.00	60	bxs	31,500.00	20	10,500	20	10,500	15	7,875	5	2,625
16	Disposable gloves	450.00	60	pcs	27,000.00	15	6,750	15	6,750	15	6,750	15	6,750
17	Disposable syringe w/needle (3ml)	1,750.00	8	bxs	14,000.00	4	7,000	-	-	4	7,000	-	-
18	Disposable syringe w/needle (5ml)	1,200.00	4	bxs	4,800.00	2	2,400	-	-	2	2,400	-	-
19	Electrical tape (big) blue	120.00	10	pcs	1,200.00	5	600	-	-	5	600	-	-
20	Electrical tape (big) green	120.00	10	pcs	1,200.00	5	600	-	-	5	600	-	-
21	Electrical tape (big) red	120.00	10	pcs	1,200.00	5	600	-	-	5	600	-	-
22	Electrical tape (big) yellow	120.00	10	pcs	1,200.00	5	600	-	-	5	600	-	-
23	Giemsa stain set	4,000.00	2	bxs	8,000.00	1	4,000	-	-	1	4,000	-	-
	Sub-total				340,480.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____9____of___18_____ pages			
Department/ Office: HEALTH (Laboratory Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Glass slides (regular)	400.00	100	bxs	40,000.00	25	10,000	25	10,000	25	10,000	25	10,000
25	Glass slides w/frosted end	300.00	20	bxs	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
26	Gram stain set	3,500.00	5	bxs	17,500.00	2	7,000	1	3,500	1	3,500	1	3,500
27	Joy Ultra 200ml Sachet	120.00	40	pcs	4,800.00	10	1,200	10	1,200	10	1,200	10	1,200
28	Lens paper	600.00	5	pcs	3,000.00	3	1,800	-	-	2	1,200	-	-
29	Lysol spray (big)	360.00	50	pcs	18,000.00	15	5,400	15	5,400	10	3,600	10	3,600
30	Methanol (500 ml)	700.00	2	btls	1,400.00	1	700	-	-	1	700	-	-
31	NSS (550 ml)	800.00	2	btls	1,600.00	1	800		-	1	800		-
32	Osram photo optic lamp 6v 20w	3,000.00	4	pcs	12,000.00	2	6,000	-	-	2	6,000	-	-
33	O-tuluidine set (glucose)	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
34	Pipette tips (blue)	3.00	1000	pcs	3,000.00	500	1,500	-	-	500	1,500	-	-
35	Pipette tips (yellow)	2.00	1000	pcs	2,000.00	500	1,000	-	-	500	1,000	-	-
36	Safeguard Soap (Big)	150.00	40	pcs	6,000.00	10	1,500	10	1,500	10	1,500	10	1,500
37	Sealer	400.00	4	pcs	1,600.00	1	400	1	400	1	400	1	400
38	Slide box	300.00	4	pcs	1,200.00	1	300	1	300	1	300	1	300
39	Slide rack	2,000.00	2	pcs	4,000.00	1	2,000	1	2,000	-	-	-	-
40	Test tubes (pyrex 12x75)	150.00	50	pcs	7,500.00	13	1,950	13	1,950	12	1,800	12	1,800
41	Triglycorides reagent set	4,300.00	1	set	4,300.00	1	4,300	-	-	-	-	-	-
42	WBC diluting fluid (500 ml)	600.00	3	btls	1,800.00	2	1,200	-	-	1	600	-	-
43	Wright stain set	6,540.00	3	bxs	19,620.00	1	6,540	1	6,540	1	6,540		-
44	Xylene (500 ml)	4,000.00	4	btls	16,000.00	2	8,000	-	-	2	8,000	-	-
45	Zonrox (chlorox) /gal	300.00	24	gals	7,200.00	12	3,600	-	-	12	3,600	-	-
	Sub-total				182,820.00								
	TOTAL				**523,300.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____10____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Alcohol 70%	150.00	100	btls	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
2	Basin stainless (medium)	1,400.00	4	pcs	5,600.00	1	1,400	1	1,400	1	1,400	1	1,400
3	BP apparatus movable/portable	14,500.00	4	pcs	58,000.00	1	14,500	1	14,500	1	14,500	1	14,500
4	Cidex disinfectant solution	3,200.00	4	gals	12,800.00	1	3,200	1	3,200	1	3,200	1	3,200
5	Clean gloves (medium)	450.00	20	bxs	9,000.00	5	2,250	5	2,250	5	2,250	5	2,250
6	Complete first aid kit	6,500.00	4	pcs	26,000.00	1	6,500	1	6,500	1	6,500	1	6,500
7	Cotton (400g)	300.00	20	rolls	6,000.00	5	1,500	5	1,500	5	1,500	5	1,500
8	Cotton canister stainless (big)	1,500.00	4	pcs	6,000.00	1	1,500	1	1,500	1	1,500	1	1,500
9	Elastic bandage (3x5)	120.00	40	pcs	4,800.00	10	1,200	10	1,200	10	1,200	10	1,200
10	Face mask	525.00	30	bxs	15,750.00	8	4,200	8	4,200	7	3,675	7	3,675
11	Face mask (N 99)	300.00	60	pcs	18,000.00	15	4,500	15	4,500	15	4,500	15	4,500
12	Hydrogen peroxide (120ml)	500.00	30	pcs	15,000.00	8	4,000	8	4,000	7	3,500	7	3,500
13	Insulin syringe w/needle	1,750.00	110	bxs	192,500.00	28	49,000	28	49,000	27	47,250	27	47,250
14	Kidney basin (plastic)	50.00	10	pcs	500.00	3	150	3	150	2	100	2	100
15	Kidney basin (stainless)	360.00	20	pcs	7,200.00	5	1,800	5	1,800	5	1,800	5	1,800
16	Lysol spray	420.00	20	pcs	8,400.00	5	2,100	5	2,100	5	2,100	5	2,100
17	Micropore tape (1/2x10 VD)	750.00	20	bxs	15,000.00	5	3,750	5	3,750	5	3,750	5	3,750
18	Nebulizer tubings	120.00	8	pcs	960.00	2	240	2	240	2	240	2	240
19	Povidone iodine	1,400.00	8	gals	11,200.00	2	2,800	2	2,800	2	2,800	2	2,800
20	Sanitizer	1,460.00	50	gals	73,000.00	13	18,980	13	18,980	12	17,520	12	17,520
21	Small instrument tray (stainless)	800.00	4	pcs	3,200.00	1	800	1	800	1	800	1	800
22	Sputum cup	14.00	12000	pcs	168,000.00	3,000	42,000	3,000	42,000	3,000	42,000	3,000	42,000
23	Sterile gauze (4x4)	525.00	20	bxs	10,500.00	5	2,625	5	2,625	5	2,625	5	2,625
	Sub-total				682,410.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____11____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Sterile gloves (size 7)	1,000.00	12	bxs	12,000.00	3	3,000	3	3,000	3	3,000	3	3,000
25	Sterile water 50ml. (per injection)	95.00	20	btls	1,900.00	5	475	5	475	5	475	5	475
26	Syringe 10cc (100's)	1,250.00	2	bxs	2,500.00	1	1,250	-	-	-	-	1	1,250
27	Syringe w/needle (3 cc)	580.00	50	pcs	29,000.00	13	7,540	13	7,540	12	6,960	12	6,960
28	Tissue paper	25.00	30	rolls	750.00	8	200	8	200	7	175	7	175
29	Tuberculin syringe w/needle	1,750.00	60	pcs	105,000.00	15	26,250	15	26,250	15	26,250	15	26,250
30	Zonrox	400.00	8	gals	3,200.00	2	800	2	800	2	800	2	800
	Sub-total				154,350.00								
	TOTAL				**836,760.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____12____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	CONTROL OF HIV/STI PROGRAM					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acyclovir (400mg)	360.00	10	bxs	3,600.00	10	3,600	-	-	-	-	-	-
2	Azithromycin (1 g)	190.00	30	pcs	5,700.00	30	5,700	-	-	-	-	-	-
3	Benzathione penicillin G vial	330.00	10	bxs	3,300.00	10	3,300	-	-	-	-	-	-
4	Cefixime (400mg)	350.00	10	bxs	3,500.00	10	3,500	-	-	-	-	-	-
5	Ceftriazone (250mg) vials	200.00	10	bxs	2,000.00	10	2,000	-	-	-	-	-	-
6	Clean gloves	450.00	3	bxs	1,350.00	3	1,350	-	-	-	-	-	-
7	Clotrimazole (500mg) vaginal supposi	900.00	15	bxs	13,500.00	15	13,500	-	-	-	-	-	-
8	Doxycycline (500mg)	300.00	5	bxs	1,500.00	5	1,500	-	-	-	-	-	-
9	HIV testing kit	700.00	40	kits	28,000.00	40	28,000	-	-	-	-	-	-
10	Metronidazole (500mg)	180.00	5	bxs	900.00	5	900	-	-	-	-	-	-
11	Michanazole (400mg)	900.00	10	bxs	9,000.00	10	9,000	-	-	-	-	-	-
12	Syringe 2cc	580.00	5	bxs	2,900.00	5	2,900	-	-	-	-	-	-
	Sub total				75,250.00								
	OPERATION TULI for 300 Youngster												
1	Alcohol	150.00	3	btls	450.00	3	450	-	-	-	-	-	-
2	Ammonia 15ml	30.00	4	btls	120.00	4	120	-	-	-	-	-	-
3	Amoxicillin (500mg) capsule	500.00	20	bxs	10,000.00	20	10,000	-	-	-	-	-	-
4	Betadine	1,100.00	2	gals	2,200.00	2	2,200	-	-	-	-	-	-
5	Chromic suture (3.0)	175.00	250	pcs	43,750.00	200	35,000	50	8,750	-	-	-	-
6	Clean gloves	450.00	20	bxs	9,000.00	20	9,000	-	-	-	-	-	-
7	Cotton 400grms	300.00	2	rolls	600.00	2	600.00	-	-	-	-	-	-
8	Cydex	1,500.00	2	gals	3,000.00	2	3,000	-	-	-	-	-	-
9	Lidocaine (50ml)	250.00	30	btls	7,500.00	30	7,500	-	-	-	-	-	-
10	Mefenamic Acid 250mg	300.00	20	bxs	6,000.00	10	3,000	10	3,000	-	-	-	-
11	Mefenamic Acid 500mg	300.00	20	bxs	6,000.00	20	6,000	-	-	-	-	-	-
12	Micropore (1/2")	640.00	2	bxs	1,280.00	2	1,280	-	-	-	-	-	-
13	OS Sterile (4x4)	525.00	10	bxs	5,250.00	10	5,250	-	-	-	-	-	-
14	Syringe (3ml)	580.00	3	bxs	1,740.00	3	1,740	-	-	-	-	-	-
	Sub-total				96,890.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____13____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CANCER PREVENTION												
	PAPSMEAR/ Visual Inspection Acetic Acid Wash												
1	Cydex	1,500.00	1	gal	1,500.00	1	1,500	-	-	-	-	-	-
2	Ethyl alcohol	500.00	1	gal	500.00	1	500	-	-	-	-	-	-
3	Gynecological examination kit	75.00	150	sets	11,250.00	150	11,250	-	-	-	-	-	-
4	Lysol spray	589.00	2	pcs	1,178.00	2	1,178	-	-	-	-	-	-
5	Zonrox	250.00	1	gal	250.00	1	250	-	-	-	-	-	-
6	Speculum disposable	60.00	400	pcs	24,000.00	60	3,600	-	-	-	-	-	-
7	Disposable Gloves	450.00	9	bxs	4,050.00	9	4,050	-	-	-	-	-	-
	Sub-total				42,728.00								
	LEPROSY CONTROL PROGRAM												
1	Antibiotic ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
2	Ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
3	Sulfur ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
4	Wheatfield ointment	150.00	30	pcs	4,500.00	30	4,500	-	-	-	-	-	-
	Sub-total				18,000.00								

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____14____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	HEMS (HEALTH EMERGENCY MGNT												
1	Alcohol 70%	150.00	5	btls	750.00	3	450	2	300	-	-	-	-
2	Betadine	1,400.00	1	btls	1,400.00	1	1,400	-	-	-	-	-	-
3	Clean gloves	450.00	5	bxs	2,250.00	3	1,350	2	900	-	-	-	-
4	Cotrimoxazole (800mg)	300.00	20	bxs	6,000.00	10	3,000	10	3,000	-	-	-	-
5	Cotrimoxazole suspension (400mg)	28.00	30	btls	840.00	15	420	15	420	-	-	-	-
6	Face mask	525.00	3	bxs	1,575.00	2	1,050	1	525	-	-	-	-
7	Hydrogen peroxide	500.00	5	btls	2,500.00	3	1,500	2	1,000	-	-	-	-
8	Micropore (1/2")	750.00	2	bxs	1,500.00	1	750	1	750	-	-	-	-
9	Oral rehydration salts	300.00	30	bxs	9,000.00	15	4,500	15	4,500	-	-	-	-
10	Paracetamol drops	25.00	30	btls	750.00	15	375	15	375	-	-	-	-
11	Paracetamol syrup (125mg)	24.00	30	btls	720.00	15	360	15	360	-	-	-	-
12	Paracetamol syrup (250mg)	25.00	30	btls	750.00	15	375	15	375	-	-	-	-
13	Paracetamol tablet	250.00	5	bxs	1,250.00	3	750	2	500	-	-	-	-
14	Sterile gauge (4x4)	525.00	15	bxs	7,875.00	8	4,200	7	3,675	-	-	-	-
	Sub Total				37,160.00								
	CARDIO VASCULAR DISEASE												
1	Cholesterol	2,800.00	10	packs	28,000.00	10	28,000	-	-	-	-	-	-
2	Strips for glucose	1,200.00	15	packs	18,000.00	15	18,000	-	-	-	-	-	-
3	Uric acid	2,250.00	15	packs	33,750.00	15	33,750	-	-	-	-	-	-
	Sub Total				79,750.00								
	ANTI RABIES CONTROL PROGRAM												
1	Antirabies vaccine (immunoglobin)	3,500.00	50	vials	175,000.00	20	70,000	10	35,000	10	35,000	10	35,000
	Sub Total				175,000.00								

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Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____15____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FAMILY PLANNING CONTROL PROG												
1	Condom	50.00	40	packs	2,000.00	40	2,000	-	-	-	-	-	-
2	Lyndavel	120.00	130	bxs	15,600.00	130	15,600	-	-	-	-	-	-
3	Pills	300.00	70	cycle	21,000.00	70	21,000	-	-	-	-	-	-
	Sub-total				38,600.00								
	ACTIVITY FOR NUTRITION PROG &												
	NUTRITION MONTH CELEBRATION												
1	T-shirt w/print for BNS Convention and uniform for Operation Timbang per Brgy.	450.00	90	sets	40,500.00	-	-	90	40,500		-		-
2	Purchase of Vitamin A	12.00	2853	capsule	34,236.00	-	-	2,853	34,236	-	-	-	-
	Sub-total				74,736.00								
	ACTIVITY FOR NUTRITION PROG (BUNTIS CONGRESS) MED'L SUPPLIES												-
1	Capillary tubes (hyparanize)	450.00	4	tubes	1,800.00	-	-	4	1,800	-	-	-	-
2	Disposable specimen bottle	7.00	300	pcs	2,100.00	-	-	300	2,100	-	-	-	-
3	EDTA tube (100's)	1,600.00	3	trays	4,800.00	-	-	3	4,800	-	-	-	-
4	Exatest strip hot 100's	5,800.00	3	bxs	17,400.00	-	-	3	17,400	-	-	-	-
5	Glass slides	400.00	7	bxs	2,800.00	-	-	7	2,800	-	-	-	-
6	Hema quick dip stain set	6,800.00	1	set	6,800.00	-	-	1	6,800	-	-	-	-
7	Plain test tube (pyrex 12x75)	100.00	150	pcs	15,000.00	-	-	150	15,000	-	-	-	-
8	Sealer	400.00	3	pcs	1,200.00	-	-	3	1,200	-	-	-	-
9	Test tube rack (90 holes)	1,500.00	3	pcs	4,500.00	-	-	3	4,500	-	-	-	-
10	Typing sera w/RH Factor	3,200.00	3	sets	9,600.00	-	-	3	9,600	-	-	-	-
11	Urine reagent strip (4 parameters)	660.00	3	tubes	1,980.00	-	-	3	1,980	-	-	-	-
	Sub-total				67,980.00								

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ANNUAL PROCUREMENT PLAN
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Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____16____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ACTIVITY FOR NUTRITION PROG												
	(BUNTIS CONGRESS) OFFICE SUPPLIES												
1	Canon ink PG-810 (black)	1,500.00	8	pcs	12,000.00	-	-	8	12,000	-	-	-	-
2	Canon ink PG-811 (colored)	1,750.00	8	pcs	14,000.00	-	-	8	14,000	-	-	-	-
3	Cartolina	10.00	50	pcs	500.00	-	-	50	500	-	-	-	-
4	Conqueror paper	20.00	100	pcs	2,000.00	-	-	100	2,000	-	-	-	-
5	Crown	600.00	3	pcs	1,800.00	-	-	3	1,800	-	-	-	-
6	Double adhesive tape	60.00	20	pcs	1,200.00	-	-	20	1,200	-	-	-	-
7	Envelope (long)	280.00	5	reams	1,400.00	-	-	5	1,400	-	-	-	-
8	Envelope (short)	280.00	5	reams	1,400.00	-	-	5	1,400.00	-	-	-	-
9	Folder (long)	9.00	500	pcs	4,500.00	-	-	500	4,500	-	-	-	-
10	Glitters (assorted colors)	50.00	10	pcks	500.00	-	-	10	500	-	-	-	-
11	Glue stick	15.00	10	pcs	150.00	-	-	10	150	-	-	-	-
12	Pentel pen (permanent)	75.00	30	pcs	2,250.00	-	-	30	2,250	-	-	-	-
13	Ribbon	10.00	30	yds	300.00	-	-	30	300	-	-	-	-
14	Ribbon sash	20.00	10	pcs	200.00	-	-	10	200	-	-	-	-
15	Safety pin (small)	50.00	5	bxs	250.00	-	-	5	250	-	-	-	-
16	Specialty paper	5.00	100	pcs	500.00	-	-	100	500	-	-	-	-
17	Trophies	1,500.00	3	pcs	4,500.00	-	-	3	4,500	-	-	-	-
18	USB (16G)	1,500.00	2	pcs	3,000.00	-	-	2	3,000	-	-	-	-
19	White glue	10.00	5	pcs	50.00	-	-	5	50	-	-	-	-
	Sub-total				50,500.00								

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ANNUAL PROCUREMENT PLAN
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Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount					Page ____17____of___18_____ pages			
Department/ Office: HEALTH (Medical Supplies/ Medicines)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PRIZES:												
1	Baby kit bag	300.00	20	pcs	6,000.00	-	-	20	6,000	-	-	-	-
	(baby kit bag includes)												
2	Alcohol (150ml)	200.00	20	btls	4,000.00	-	-	20	4,000	-	-	-	-
3	Baby diaper (small)	20.00	20	pcs	400.00	-	-	20	400	-	-	-	-
4	Baby oil (50ml)	100.00	20	pcs	2,000.00	-	-	20	2,000	-	-	-	-
5	Baby powder (250g)	250.00	20	pcs	5,000.00	-	-	20	5,000	-	-	-	-
6	Baby soap (medium)	50.00	20	pcs	1,000.00	-	-	20	1,000	-	-	-	-
7	Baby wipes (large)	50.00	20	pcs	1,000.00	-	-	20	1,000	-	-	-	-
8	Cotton (200g)	50.00	20	pcs	1,000.00	-	-	20	1,000	-	-	-	-
9	Mother kit bag	400.00	15	pcks	6,000.00	-	-	15	6,000	-	-	-	-
	(mother kit bag includes)												
10	Adult diaper	50.00	3	pcs	150.00	-	-	3	150	-	-	-	-
11	Alcohol (250ml)	100.00	15	btls	1,500.00	-	-	15	1,500	-	-	-	-
12	Betadine feminine wash (50ml)	100.00	15	pcs	1,500.00	-	-	15	1,500	-	-	-	-
13	Powder (250g)	250.00	15	pcs	3,750.00	-	-	15	3,750	-	-	-	-
14	Sanitex	100.00	3	pcks	300.00	-	-	3	300	-	-	-	-
15	T-shirt for health staff	300.00	90	pcs	27,000.00	-	-	90	27,000	-	-	-	-
	Sub-total				60,600.00								
	TOTAL				**1,653,954.00**								

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Province, City or Municipality : Binangonan

Plan Control No. 2017-11					Planned Amount				Page ____18____of___18_____ pages			
Department/ Office: HEALTH (Summary)					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Office supplies				127,660.00								
2	Office supplies				208,970.00								
3	Office supplies				29,140.00								
4	Dental supplies				136,000.00								
5	Dental supplies				336,630.00								
6	Dental supplies - ORP				338,500.00								
7	Laboratory supplies Buntis Prog.				61,180.00								
8	Laboratory supplies				182,820.00								
9	Laboratory supplies				340,480.00								
10	Medical supplies & medicines				836,760.00								
11	Medical supplies & medicines				75,250.00								
12	Medical supplies & medicines				96,890.00								
13	Medical supplies & medicines				44,528.00								
14	Medical supplies & medicines				18,000.00								
15	Medical supplies & medicines				37,160.00								
16	Medical supplies & medicines				79,750.00								
17	Medical supplies & medicines				175,000.00								
18	Medical supplies & medicines				38,600.00								
19	Medical supplies & medicines				74,736.00								
20	Medical supplies & medicines				67,980.00								
21	Medical supplies & medicines				50,500.00								
22	Medical supplies & medicines				60,600.00								
	TOTAL				**3,417,134.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

DR. ANGELITO U. DELA CUESTA

(Head of Department/Office)

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-12					Planned Amount					Page ____1____of___3_____ pages			
Department/ Office: HRMO (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	8.00	20	pcs	160.00	5	40	5	40	5	40	5	40
2	Ballpen (blue)	8.00	20	pcs	160.00	5	40	5	40	5	40	5	40
3	Ballpen (red)	8.00	10	pcs	80.00	10	80	-	-	-	-	-	-
4	Battery (AA)	18.00	2	pcs	36.00	1	18	1	18	-	-	-	-
5	Board marker	70.00	4	pcs	280.00	3	210	1	70	-	-	-	-
6	Brown envelope (long)	3.50	50	pcs	175.00	30	105	15	53	5	17.50	-	-
7	Brown envelope (short)	3.00	50	pcs	150.00	30	90	10	30	10	30	-	-
8	Calculator	330.00	1	pcs	330.00	-	-	1	330	-	-	-	-
9	Carbon paper	250.00	2	bxs	500.00	1	250	1	250	-	-	-	-
10	Comp ink 810 (black)	1,200.00	40	pcs	48,000.00	10	12,000	10	12,000	10	12,000	10	12,000
11	Comp ink 811 (colored)	1,200.00	25	pcs	30,000.00	7	8,400	8	9,600	5	6,000	5	6,000
12	Comp ink HP2600 (black)	1,200.00	8	pcs	9,600.00	3	3,600	2	2,400	2	2,400	1	1,200
13	Comp ink HP2600 (colored)	1,200.00	6	pcs	7,200.00	2	2,400	2	2,400	1	1,200	1	1,200
14	Comp printer ribbon Epson	250.00	20	pcs	5,000.00	5	1,250	5	1,250	10	2,500	-	-
15	Computer Ink Black 745	1,200.00	40	pcs	48,000.00	10	12,000	10	12,000	10	12,000	10	12,000
16	Computer Ink Colored 746	1,200.00	25	pcs	30,000.00	5	6,000	8	9,600	5	6,000	7	8,400
17	Computer keyboard	300.00	1	pcs	300.00	1	300	-	-	-	-	-	-
18	Computer mouse	100.00	2	pcs	200.00	1	100	1	100	-	-	-	-
19	Cont. form (11x 9 1/2) 1 ply	700.00	10	bxs	7,000.00	3	2,100	2	1,400	2	1,400	3	2,100
20	Cont. form (11x 9 1/2) 2 ply	1,000.00	18	bxs	18,000.00	5	5,000	5	5,000	5	5,000	3	3,000
21	Copy paper (long)	320.00	30	rms	9,600.00	9	2,880	9	2,880	9	2,880	3	960
22	Copy paper (short)	300.00	27	rms	8,100.00	9	2,700	9	2,700	6	1,800	3	900
23	Correction tape	36.00	25	pcs	900.00	8	288	8	288	6	216	3	108
	Sub-total				223,771.00								

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ANNUAL PROCUREMENT PLAN
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Province, City or Municipality : Binangonan

Plan Control No. 2017-12					Planned Amount					Page ____2____of___3_____ pages			
Department/ Office: HRMO (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Fastener (plastic)	50.00	9	bxs	450.00	6	300	1	50	2	100	-	-
25	Folder (long)	8.00	250	pcs	2,000.00	200	1,600	30	240	20	160	-	-
26	Folder (short)	7.00	150	pcs	1,050.00	120	840	20	140	10	70	-	-
27	Folder rack (expandable)	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
28	Index card box	500.00	2	pcs	1,000.00	2	1,000	-	-	-	-	-	-
29	Leave card	12.00	200	pcs	2,400.00	200	2,400	-	-	-	-	-	-
30	Liquid eraser	36.00	3	btl	108.00	2	72	1	36	-	-	-	-
31	Masking tape 1"	30.00	4	rolls	120.00	3	90	1	30	-	-	-	-
32	Mimeo ink	300.00	2	bts	600.00	1	300	1	300	-	-	-	-
33	Mimeo paper (long)	200.00	10	rms	2,000.00	3	600	3	600	2	400	2	400
34	Mimeo paper (short)	190.00	7	rms	1,330.00	3	570	2	380	2	380	-	-
35	Paper clip (jumbo)	30.00	4	bxs	120.00	2	60	-	-	2	60	-	-
36	Paper clip (small)	15.00	4	bxs	60.00	2	30	2	30	-	-	-	-
37	Paste	45.00	2	bts	90.00	2	90	-	-	-	-	-	-
38	Pencil (mongol)	75.00	3	bxs	225.00	1	75	1	75	-	-	1	75
39	Pentel pen	60.00	8	pcs	480.00	4	240	2	120	2	120	-	-
40	Plastic cover	20.00	2	yrds	40.00	2	40	-	-	-	-	-	-
41	Puncher	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
42	Record book (300 pages)	150.00	2	pcs	300.00	1	150	1	150	-	-	-	-
43	Record of deduction card	12.00	200	pcs	2,400.00	200	2,400	-	-	-	-	-	-
44	Rubber band (big)	120.00	1	bxs	120.00	1	120	-	-	-	-	-	-
45	Rubber eraser	25.00	2	pcs	50.00	1	25	1	25	-	-	-	-
46	Scissor	270.00	2	pcs	540.00	1	270	1	270	-	-	-	-
	Sub-total				16,983.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-12					Planned Amount					Page ____3____of___3_____ pages			
Department/ Office: HRMO (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Scotch tape 1"	25.00	6	rolls	150.00	2	50	2	50	1	25	1	25
48	Service record card	12.00	200	pcs	2,400.00	200	2,400	-	-	-	-	-	-
49	Service record card CSC	12.00	200	pcs	2,400.00	200	2,400	-	-	-	-	-	-
50	Sharpener	500.00	1	pc	500.00	1	500	-	-	-	-	-	-
51	Sign pen Pilot	50.00	15	pcs	750.00	5	250	5	250	2	100	3	150
52	Stabilo (assorted)	40.00	10	pcs	400.00	3	120	3	120	4	160	-	-
53	Stamp pad	110.00	1	pcs	110.00	-	-	1	110	-	-	-	-
54	Stamp pad ink	120.00	1	bts	120.00	-	-	1	120	-	-	-	-
55	Staple remover	30.00	2	pcs	60.00	1	30	1	30	-	-	-	-
56	Staple wire	50.00	13	bxs	650.00	6	300	3	150	4	200	-	-
57	Stapler	300.00	3	pcs	900.00	2	600	-	-	1	300	-	-
58	Teslin paper Chronolog (trident)	600.00	150	pcs	90,000.00	100	60,000	50	30,000	-	-	-	-
59	Toner workcentre PE220	1,500.00	1	pc	1,500.00	1	1,500	-	-	-	-	-	-
60	USB (8GB)	1,000.00	2	pcs	2,000.00	2	2,000	-	-	-	-	-	-
61	Yellow pad	40.00	3	pds	120.00	-	-	2	80	1	40	-	-
	Sub-total				102,060.00								
	TOTAL				**342,814.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. ALICIA M. ANORE

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-13					Planned Amount					Page ____1____of___2_____ pages				
Department/ Office: LAND TAX (Office Supplies)					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Adding machine paper	50.00	36	pcs	1,800.00	9	450	9	450	9	450	9	450	
2	Arrow Machine Band (Big)	120.00	4	bxs	480.00	1	120	1	120	1	120	1	120	
3	Arrow Machine Band (Small)	60.00	4	bxs	240.00	1	60	1	60	1	60	1	60	
4	Ballpen (black)	10.00	50	pcs	500.00	14	140	12	120	12	120	12	120	
5	Bond paper (long)	280.00	10	rms	2,800.00	4	1,120	2	560	2	560	2	560	
6	Bond paper (short)	260.00	20	rms	5,200.00	5	1,300	5	1,300	5	1,300	5	1,300	
7	Carbon Paper (long)	350.00	4	bxs	1,400.00	1	350	1	350	1	350	1	350	
8	Cont. forms (11x9 1/2) 1 ply	1,600.00	30	bxs	48,000.00	8	12,800	7	11,200	8	12,800	7	11,200	
9	Cont. forms (11x9 1/2) 2 ply	1,800.00	60	bxs	108,000.00	15	27,000	15	27,000	15	27,000	15	27,000	
10	Cont. forms (11x9 1/2) 3 ply	1,800.00	65	bxs	117,000.00	20	36,000	15	27,000	15	27,000	15	27,000	
11	Envelope (long)	6.00	120	pcs	720.00	30	180	30	180	30	180	30	180	
12	Envelope (short)	6.00	120	pcs	720.00	30	180	30	180	30	180	30	180	
13	Fastener	60.00	6	box	360.00	2	120	2	120	1	60	1	60	
14	Folder (long)	9.00	120	pcs	1,080.00	30	270	30	270	30	270	30	270	
15	Folder (short)	8.00	120	pcs	960.00	30	240	30	240	30	240	30	240	
16	HP Ink-CN692A (black)	1,100.00	12	pcs	13,200.00	3	3,300	3	3,300	3	3,300	3	3,300	
17	HP Ink-CN693A (colored)	1,600.00	12	pcs	19,200.00	3	4,800	3	4,800	3	4,800	3	4,800	
18	Mimeo White Long	280.00	20	Rms	5,600.00	5	1,400.00	5	1,400.00	5	1,400.00	5	1,400.00	
19	Mimeo White short	270.00	40	Rms	10,800.00	10	2,700.00	10	2,700.00	10	2,700.00	10	2,700.00	
20	Orion Ruler 12"	100.00	2	pcs	200.00	1	100.00	-	-	1	100.00	-	-	
21	Paper clip (big)	50.00	10	bxs	500.00	4	200	2	100	2	100	2	100	
22	Paper clip (small)	30.00	10	bxs	300.00	4	120	2	60	2	60	2	60	
23	Pencil (mongol)	100.00	4	bxs	400.00	1	100	1	100	1	100	1	100	
	Sub-total				339,460.00									

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-13					Planned Amount					Page ____2____of___2_____ pages			
Department/ Office: LAND TAX (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Pentel pen (black)	75.00	10	pcs	750.00	4	300	2	150	2	150	2	150
25	Puncher (Heavy Duty)	600.00	2	pcs	1,200.00	1	600.00	-	-	1	600.00	-	-
26	Record book 500 pages	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
27	Re-write Correction tape	40.00	30	pcs	1,200.00	9	360	7	280	7	280	7	280
28	Ribbon Cartridge #8750 (LX- 300)	320.00	20	pcs	6,400.00	5	1,600	5	1,600	5	1,600	5	1,600
29	Ribbon Cartridge #SO 15632 (LX-3	320.00	120	pcs	38,400.00	30	9,600	30	9,600	30	9,600	30	9,600
30	RPTAR Index Card	5.00	4000	pcs	20,000.00	1,000	5,000	1,000	5,000	1,000	5,000	1,000	5,000
31	Scotch tape (big)	75.00	3	rolls	225.00	1	75	1	75	1	75	-	-
32	Scotch tape (small)	40.00	5	rolls	200.00	2	80	1	40	1	40	1	40
33	Stabilo marker	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
34	Stamp pad ink (blue)	180.00	2	btls	360.00	1	180	-	-	1	180	-	-
35	Staple wire #35	60.00	20	bxs	1,200.00	5	300	5	300	5	300	5	300
36	USB (4 GB)	800.00	4	pcs	3,200.00	1	800.00	1	800.00	1	800.00	1	800.00
37	Yellow paper	48.00	5	pads	240.00	2	96	1	48	1	48	1	48
	Sub Total				74,395.00								
	TOTAL				**413,855.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. EDGARDO M. UBIADAS

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-15					Planned Amount					Page ____1____of___2_____ pages			
Department/ Office: LEGAL (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	6.00	20	pcs	120.00	5	30	5	30	5	30	5	30
2	Brown envelope (long)	4.00	36	pcs	144.00	9	36	9	36	9	36	9	36
3	Brown envelope (short)	4.00	36	pcs	144.00	9	36	9	36	9	36	9	36
4	Carbon paper (long)	100.00	20	pcs	2,000.00	5	500	5	500	5	500	5	500
5	Comp ink C8727A	250.00	24	pcs	6,000.00	6	1,500	6	1,500	6	1,500	6	1,500
6	Comp ink C8728A	750.00	24	pcs	18,000.00	6	4,500	6	4,500	6	4,500	6	4,500
7	Comp ink PG40 (black)	250.00	24	pcs	6,000.00	6	1,500	6	1,500	6	1,500	6	1,500
8	Comp ink PG41 (colored)	750.00	24	pcs	18,000.00	6	4,500	6	4,500	6	4,500	6	10,500
9	Copy paper (long)	330.00	24	rms	7,920.00	6	1,980	6	1,980	6	1,980	6	1,980
10	Copy paper (short)	320.00	24	rms	7,680.00	6	1,920	6	1,920	6	1,920	6	1,920
11	Correction tape	35.00	50	pcs	1,750.00	20	700	10	350	10	350	10	350
12	Epson cartridge ribbon	250.00	24	pcs	6,000.00	6	1,500	6	1,500	6	1,500	6	1,500
13	Folder (long)	5.00	36	pcs	180.00	9	45	9	45	9	45	9	45
14	Folder (short)	5.00	36	pcs	180.00	9	45	9	45	9	45	9	45
15	Masking tape 1"	30.00	10	rolls	300.00	4	120	2	60	2	60	2	60
17	Paper clip (small)	30.00	20	bxs	600.00	5	150	5	150	5	150	5	150
18	Pentel pen (black)	72.00	20	pcs	1,440.00	5	360	5	360	5	360	5	360
19	Pentel pen (blue)	72.00	20	pcs	1,440.00	5	360	5	360	5	360	5	360
20	Pentel pen (red)	72.00	20	pcs	1,440.00	5	360	5	360	5	360	5	360
21	Scotch tape 1"	25.00	12	rolls	300.00	3	75	3	75	3	75	3	75
22	Scotch tape 3/4"	25.00	12	rolls	300.00	3	75	3	75	3	75	3	75
23	Sign pen (black)	200.00	20	pcs	4,000.00	5	1,000	5	1,000	5	1,000	5	1,000
	Sub-total				83,938.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-15					Planned Amount					Page ____2____of___2_____ pages			
Department/ Office: LEGAL (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Sign pen (blue)	200.00	20	pcs	4,000.00	5	1,000	5	1,000	5	1,000	5	1,000
25	Stabilo (yellow)	30.00	12	pcs	360.00	3	90	3	90	3	90	3	90
26	Staple wire #35	50.00	6	bxs	300.00	3	150	-	-	3	150	-	-
27	Stick on pad (2x3)	25.00	12	pcs	300.00	3	75	3	75	3	75	3	75
28	White envelope (long)	5.00	120	pcs	600.00	30	150	30	150	30	150	30	150
	Sub-total				5,560.00								
	TOTAL				**89,498.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ATTY. FERDINAND C. PEREZ

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-14					Planned Amount				Page ____1____of___2_____ pages				
Department/ Office: LCR (Office Supplies)					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen black	84.00	12	dozs	1,008.00	3	252	3	252	3	252	3	252
2	Ballpen blue	84.00	12	dozs	1,008.00	3	252	3	252	3	252	3	252
3	Bond Paper short	175.00	12	rms	2,100.00	3	525	3	525	3	525	3	525
4	Bond Paper long	175.00	12	rms	2,100.00	3	525	3	525	3	525	3	525
5	Brown Envelope long	3.00	80	pcs	240.00	20	60	20	60	20	60	20	60
6	Brown Envelope short	2.00	80	pcs	160.00	20	40	20	40	20	40	20	40
7	Carbon paper	200	12	bxs	2,400.00	3	600	3	600	3	600	3	600
8	Comp ink # 27 (black) HP 3550	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
9	Comp ink # 27 (black) HP 3745	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
10	Comp ink # 28 (colored) HP 3550	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
11	Comp ink # 28 (colored) HP 3745	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
12	Comp ink Canon 810 (black)	2,000.00	20	pcs	40,000.00	5	10,000	5	10,000	5	10,000	5	10,000
13	Comp ink Canon 811 (colored)	2,000.00	20	pcs	40,000.00	5	10,000	5	10,000	5	10,000	5	10,000
14	Comp ink T10 (black)	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
15	Comp ink T10 (cyan)	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
16	Comp ink T10 (magenta)	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
17	Comp ink T10 (yellow)	2,000.00	12	pcs	24,000.00	3	6,000	3	6,000	3	6,000	3	6,000
18	Copy paper short	310.00	12	rms	3,720.00	3	930	3	930	3	930	3	930
19	Correction Tape	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
20	Copy paper long	320.00	12	rms	3,840.00	3	960	3	960	3	960	3	960
21	Folder short	7.00	80	rms	560.00	20	140	20	140	20	140	20	140
22	Folder long	5.00	80	rms	400.00	20	100	20	100	20	100	20	100
23	Masking Tape 1 inch	35.00	12	pcs	420.00	3	105	3	105	3	105	3	105
24	Mail Envelope long	200.00	8	bxs	1,600.00	2	400	2	400	2	400	2	400
	Sub Total				293,556.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-14					Planned Amount				Page ____2____of__ 2_____ pages			
Department/ Office: LCR (Office Supplies)					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Paste	30.00	8	pcs	240.00	2	60	2	60	2	60	2	60
26	Pencil mongol #1	10.00	48	pcs	480.00	12	120	12	120	12	120	12	120
27	Pentel pen black	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
28	Pentel pen blue	60.00	12	pcs	720.00	3	180	3	180	3	180	3	180
29	Record book 500 leaf	150.00	8	pcs	1,200.00	2	300	2	300	2	300	2	300
30	Scotch Tape 1 inch	25.00	12	pcs	300.00	3	75	3	75	3	75	3	75
31	Sign pen black	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
32	Sign pen blue	50.00	40	pcs	2,000.00	10	500	10	500	10	500	10	500
33	Stabilo marker Yellow	30.00	12	pcs	360.00	3	90	3	90	3	90	3	90
34	Stamp pad	200.00	8	pcs	1,600.00	2	400	2	400	2	400	2	400
35	Staple Wire (no.26/6)	40.00	24	bxs	960.00	6	240	6	240	6	240	6	240
36	Typewriter Ribbon	30.00	12	bxs	360.00	3	90	3	90	3	90	3	90
37	Yelolow pad	35.00	12	pads	420.00	3	105	3	105	3	105	3	105
	Sub Total				11,360.00								
	TOTAL				**304,916.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. MANUEL A. APRECIO

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-16	Planned Amount			Page ____1____of___5_____ pages
Department/ Office: LEGISLATIVE (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen panda - black	10.00	600	pcs	6,000.00	300	3,000	-	-	300	3,000	-	-
2	Ballpen panda - blue	10.00	400	pcs	4,000.00	200	2,000	-	-	200	2,000	-	-
3	Ballpen panda - red	10.00	200	pcs	2,000.00	100	1,000	-	-	100	1,000	-	-
4	Bond paper (long)	330.00	200	rms	66,000.00	100	33,000	-	-	100	33,000	-	-
5	Bond paper (short)	320.00	200	rms	64,000.00	100	32,000	-	-	100	32,000	-	-
6	Books	20,000.00	1	pc	20,000.00	1	20,000	-	-	-	-	-	-
7	Brown envelop (long)	6.00	500	pcs	3,000.00	250	1,500	-	-	250	1,500	-	-
8	Brown envelop (short)	5.00	500	pcs	2,500.00	250	1,250	-	-	250	1,250	-	-
9	Calculator (12 digits)	800.00	15	pcs	12,000.00	12	9,600	-	-	3	2,400	-	-
10	Carbon Paper	450.00	1	box	450.00	1	450	-	-	-	-	-	-
11	Card Reader (all in one)	500.00	24	pcs	12,000.00	12	6,000	-	-	12	6,000	-	-
12	Cartolina	10.00	100	pcs	1,000.00	50	500	-	-	50	500	-	-
13	Cassette Tape - Sony C-90	100.00	200	pcs	20,000.00	100	10,000	-	-	100	10,000	-	-
14	CD-R	40.00	20	pcs	800.00	10	400	-	-	10	400	-	-
15	CD-RW	50.00	20	pcs	1,000.00	10	500	-	-	10	500	-	-
16	Clear book	250.00	24	pcs	6,000.00	12	3,000	-	-	12	3,000	-	-
17	Clip Board	200.00	12	pcs	2,400.00	12	2,400	-	-	-	-	-	-
18	Computer Keyboard	600.00	6	pcs	3,600.00	3	1,800	-	-	3	1,800	-	-
19	Computer Mouse	600.00	6	pcs	3,600.00	3	1,800	-	-	3	1,800	-	-
20	Conqueror specialty paper (thin)	1,600.00	2	bxs	3,200.00	1	1,600	-	-	1	1,600	-	-
21	Copy paper (long)	330.00	300	rms	99,000.00	150	49,500	-	-	150	49,500	-	-
22	Copy paper (short)	320.00	200	rms	64,000.00	100	32,000	-	-	100	32,000	-	-
23	Correctable ribbon 1030 or 1230	500.00	4	bxs	2,000.00	2	1,000	-	-	2	1,000	-	-
24	Correction tape (self-adhesive)	75.00	144	pcs	10,800.00	72	5,400	-	-	72	5,400	-	-
	Sub-total				409,350.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-16					Planned Amount					Page ____2____of___5_____ pages			
Department/ Office: LEGISLATIVE (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
25	Correction tapelift off 3010	300.00	6	bxs	1,800.00	3	900	-	-	3	900	-	
26	Dater stamps	200.00	16	pcs	3,200.00	12	2,400	-	-	4	800	-	-
27	Desk pad (1/2 size)	50.00	360	pcs	18,000.00	240	12,000	-	-	120	6,000	-	-
28	Desk pad (1/4 size)	30.00	360	pcs	10,800.00	240	7,200	-	-	120	3,600	-	-
29	Double Adhesive Tape	60.00	48	rolls	2,880.00	24	1,440	-	-	24	1,440	-	-
30	Dry seal	5,000.00	2	pcs	10,000.00	1	5,000	-	-	1	5,000	-	-
31	Expanded folders	50.00	300	pcs	15,000.00	100	5,000	-	-	200	10,000	-	-
32	Fastener (plastic)	60.00	48	bxs	2,880.00	24	1,440	-	-	24	1,440	-	-
33	Folder (long)	10.00	400	pcs	4,000.00	200	2,000	-	-	200	2,000	-	-
34	Folder (short)	9.00	200	pcs	1,800.00	100	900	-	-	100	900	-	-
35	Glade Air Freshner	350.00	30	pcs	10,500.00	15	5,250	-	-	15	5,250	-	
36	Glue Elmers	50.00	24	btls	1,200.00	12	600	-	-	12	600	-	
37	Hard bound folders	400.00	200	pcs	80,000.00	-	-	-	-	200	80,000	-	-
38	Hard Drive External Memmory 1 tera	8,000.00	4	pcs	32,000.00	2	16,000	-	-	2	16,000	-	
39	Hard Drive External Memmory 2 tera	10,000.00	4	pcs	40,000.00	2	20,000	-	-	2	20,000	-	
40	Head set	1,000.00	16	pcs	16,000.00	12	12,000	-	-	4	4,000	-	-
41	HUB-4 port USB 2 meter	800.00	2	pcs	1,600.00	2	1,600	-	-	-	-	-	-
42	HUB-8 port	1,800.00	2	pcs	3,600.00	1	1,800	-	-	1	1,800	-	-
43	In and out tray 3 layers	400.00	16	pcs	6,400.00	12	4,800	-	-	4	1,600	-	-
44	Ink- HP 704 (black)	800.00	70	bxs	56,000.00	35	28,000	-	-	35	28,000	-	-
45	Ink- HP 704 (colored)	800.00	50	bxs	40,000.00	25	20,000	-	-	25	20,000	-	-
46	Ink- HP 932 - 4 in1 printer (black)	800.00	40	bxs	32,000.00	20	16,000	-	-	20	16,000	-	-
47	Ink- HP 932 - 4 in1 printer (cyan)	800.00	40	bxs	32,000.00	20	16,000	-	-	20	16,000	-	-
48	Ink- HP 932 - 4 in1 printer (magenta)	800.00	40	bxs	32,000.00	20	16,000	-	-	20	16,000	-	-
	Sub-total				453,660.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-16	Planned Amount			Page ____3____of___5_____ pages
Department/ Office: LEGISLATIVE (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	Ink- HP 932 - 4 in1 printer (yellow)	800.00	40	bxs	32,000.00	20	16,000	-	-	20	16,000	-	-
50	Ink toner - Canon IR2230 (copier)	12,000.00	26	pcs	312,000.00	13	156,000	-	-	13	156,000	-	-
51	Ink-Canon iP1980 CL-41 colored	1,750.00	40	pcs	70,000.00	20	35,000	-	-	20	35,000	-	-
52	Ink-Canon iP1980 PG-40 black	1,500.00	40	pcs	60,000.00	20	30,000	-	-	20	30,000	-	-
53	Ink-Canon iP2270 PG-810 black	1,150.00	70	pcs	80,500.00	35	40,250	-	-	35	40,250	-	-
54	Ink-Canon iP2270 PG-811colored	1,600.00	50	pcs	80,000.00	25	40,000	-	-	25	40,000	-	-
55	Linen Board paper (ID's) (thin)	7.00	500	pcs	3,500.00	250	1,750	-	-	250	1,750	-	-
56	Log book Official (500 pages)	250.00	16	pcs	4,000.00	10	2,500	-	-	6	1,500	-	-
57	Magazine Stand	150.00	24	pcs	3,600.00	12	1,800	-	-	12	1,800	-	-
58	Masking tape 1"	40.00	40	pcs	1,600.00	20	800	-	-	20	800	-	-
59	Masking tape 2"	75.00	24	pcs	1,800.00	12	900	-	-	12	900	-	-
60	Packaging tape 2"	75.00	48	pcs	3,600.00	24	1,800	-	-	24	1,800	-	-
61	Paper clip Big	50.00	144	bxs	7,200.00	72	3,600	-	-	72	3,600	-	-
62	Paper clip Small	30.00	144	bxs	4,320.00	72	2,160	-	-	72	2,160	-	-
63	Paste	60.00	12	btls	720.00	12	720	-	-	-	-	-	-
64	Pencil Mongol #2	120.00	20	bxs	2,400.00	10	1,200	-	-	10	1,200	-	-
65	Pencil Sharpener (heavy duty)	700.00	12	pcs	8,400.00	12	8,400	-	-	-	-	-	-
66	Pentel pen (black)	75.00	72	pcs	5,400.00	36	2,700	-	-	36	2,700	-	-
67	Pentel pen (Red)	75.00	24	pcs	1,800.00	12	900	-	-	12	900	-	-
68	Photo paper Short thin	20.00	50	pcs	1,000.00	25	500	-	-	25	500	-	-
69	Pledge (blue)	400.00	30	pcs	12,000.00	15	6,000	-	-	15	6,000	-	-
70	Puncher	600.00	24	pcs	14,400.00	12	7,200	-	-	12	7,200	-	-
71	Puncher-PVC ID card (single hole)	1,200.00	1	pc	1,200.00	1	1,200	-	-	-	-	-	-
72	Push Pin	60.00	72	bxs	4,320.00	36		-	-	36	2,160	-	-
	Sub-total				715,760.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-16	Planned Amount			Page ____4____of___5_____ pages
Department/ Office: LEGISLATIVE (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
73	Quatlene	500.00	24	ltrs	12,000.00	12	6,000	-		12	6,000	-	
74	Rubber band (big)	200.00	22	bxs	4,400.00	11	2,200	-	-	11	2,200	-	-
75	Rubber band (small)	150.00	22	bxs	3,300.00	11	1,650	-	-	11	1,650	-	-
76	Rubber Stamp	200.00	22	pcs	4,400.00	12	2,400	-	-	10	2,000	-	-
77	Scissor (big)	150.00	22	pcs	3,300.00	12	1,800	-	-	10	1,500	-	-
78	Scotch tape 1"	40.00	144	pcs	5,760.00	72	2,880	-	-	72	2,880	-	-
79	Scotch tape 2"	75.00	24	pcs	1,800.00	12	900	-	-	12	900	-	-
80	Scotch tape dispenser	150.00	16	pcs	2,400.00	10	1,500	-	-	6	900	-	-
81	SD card for camera 8GB	1,200.00	4	pcs	4,800.00	2	2,400	-	-	2	2,400	-	-
82	Sign pen (black)	700.00	72	bxs	50,400.00	36	25,200	-	-	36	25,200	-	-
83	Sign pen (blue)	700.00	48	bxs	33,600.00	24	16,800	-	-	24	16,800	-	-
84	Signpen-Uniball Gel impact-(black)	180.00	150	pcs	27,000.00	80	14,400	-	-	70	12,600	-	-
85	Stabilo (assorted)	50.00	120	pcs	6,000.00	60	3,000	-	-	60	3,000	-	-
86	Stamp pad	100.00	24	pcs	2,400.00	12	1,200	-	-	12	1,200	-	-
87	Stamp pad Ink (black)	100.00	48	btls	4,800.00	24	2,400	-	-	24	2,400	-	-
88	Stamp pad Ink (blue)	100.00	48	btls	4,800.00	24	2,400	-	-	24	2,400	-	-
89	Staple wire #35	60.00	144	bxs	8,640.00	72	4,320	-	-	72	4,320	-	-
90	Staple wire remover	50.00	72	pcs	3,600.00	36	1,800	-	-	36	1,800	-	-
91	Staple Wire small	20.00	48	bxs	960.00	24	480	-	-	24	480	-	-
92	Stapler	320.00	24	pcs	7,680.00	12	3,840	-	-	12	3,840	-	-
93	Sticker paper (matte)	20.00	100	pcs	2,000.00	50	1,000	-	-	50	1,000	-	-
94	Touch & go (liquid)	75.00	24	btls	1,800.00	12	900	-	-	12	900	-	-
95	Trodat stamp	2,000.00	22	pcs	44,000.00	11	22,000	-	-	11	22,000	-	-
96	USB (16GB)	1,500.00	24	pcs	36,000.00	12	18,000	-	-	12	18,000	-	-
	Sub-total				275,840.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-16					Planned Amount					Page ____4____of___5_____ pages			
Department/ Office: LEGISLATIVE (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
97	USB (8GB)	1,200.00	24	pcs	28,800.00	12	14,400	-	-	12	14,400	-	-
98	Waste can	350.00	12	pcs	4,200.00	12	4,200	-	-	-	-	-	-
99	White board marker	75.00	72	bxs	5,400.00	36	2,700	-	-	36	2,700	-	-
100	White envelope (long)	500.00	72	bxs	36,000.00	36	18,000	-	-	36	18,000	-	-
101	White envelope (short)	300.00	72	bxs	21,600.00	36	10,800	-	-	36	10,800	-	-
102	Wi-Fi - USB (receiver)	1,000.00	4	pcs	4,000.00	2	2,000	-	-	2	2,000	-	-
103	Yellow paper	70.00	60	pads	4,200.00	30	2,100	-	-	30	2,100	-	-
	Sub-total				104,200.00								
	Total				**1,958,810.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)
MR. IAN P. CERVO
(Admin Officer l)

Noted by: (SGD.)
HON. CECILIO M. YNARES
(Municipal Vice Mayor)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-18					Planned Amount				Page ____1____of___2_____ pages			
Department/ Office: MPDO (Office Supplies)					Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	40	pcs	400.00	15	150	15	150	5	50	5	50
2	Ballpen (red)	10.00	12	pcs	120.00	3	30	3	30	3	30	3	30
3	Bond paper (long)	260.00	23	rms	5,980.00	10	2,600	5	1,300	5	1,300	5	1,300
4	Bond paper (short)	250.00	23	rms	5,750.00	8	2,000	8	2,000	5	1,250	5	1,250
5	Brown envelope (long)	7.00	30	pcs	210.00	15	105	-	-	15	105	-	-
6	Business envelope (long)	1.00	50	pcs	50.00	25	25	-	-	25	25	-	-
7	Calculator	400.00	2	pcs	800.00	-	-	2	800	-	-	-	-
8	Canon 810 (black)	2,000.00	60	pcs	120,000.00	15	30,000	15	30,000	15	30,000	15	30,000
9	Canon 811 (colored)	2,000.00	50	pcs	100,000.00	15	30,000	15	30,000	10	20,000	10	20,000
10	Carbon paper (long)	350.00	1	box	350.00	1	350	-	-	-	-	-	-
11	Copy Paper (long)	330.00	5	ream	1,650.00	2	660	2	660	1	330	1	330
12	Copy Paper (short)	320.00	5	ream	1,600.00	2	640	2	640	1	320	1	320
13	Correction tape	75.00	6	pcs	450.00	3	225	-	-	3	225	-	-
14	Fastener (plastic)	50.00	4	bxs	200.00	1	50	1	50	1	50	1	50
15	Folder (long)	10.00	60	pcs	600.00	30	300	15	150	15	150	-	-
16	Keyboard	500.00	2	pcs	1,000.00	1	500	1	500	-	-	-	-
17	Linen board/thick (white)	5.00	1,737	pcs	8,685.00	1,000	5,000	250	1,250	250	1,250	237	1,185
18	Magazine Holder	200.00	4	pcs	800.00	2	400	-	-	2	400	-	-
19	Mouse USB	600.00	4	pcs	2,400.00	1	600	1	600	1	600	1	600
20	Mause pad	300.00	3	pcs	900.00	1	300	1	300	1	300	-	-
21	Packaging tape 2"	80.00	2	pcs	160.00	1	80	-	-	1	80	-	-
22	Paper clip (jumbo)	15.00	2	bxs	30.00	1	15	1	15	-	-	-	-
23	Paper clip (small)	15.00	2	bxs	30.00	1	15	1	15	-	-	-	-
24	Paste	30.00	2	btl	60.00	1	30	-	-	1	30	-	-
	Sub-total				252,225.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-18	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: MPDO (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Pencil (mongol)#2	100.00	2	bxs	200.00	1	100	-	-	1	100	-	-
26	Pentel pen (black)	70.00	8	pcs	560.00	2	140	2	140	2	140	2	140
27	Push Pin	60.00	2	bxs	120.00	1	60	-	-	1	60	-	-
28	Record book (500 pages)	250.00	4	pcs	1,000.00	4	1,000	-	-	-	-	-	-
29	Record Book 300 pages	150.00	4	pcs	600.00	3	450	-	-	1	150	-	-
30	Rubber bond (big)	200.00	2	box	400.00	1	200	-	-	1	200	-	-
31	Rubber bond (small)	100.00	1	box	100.00	1	100	-	-	-	-	-	-
32	Ruler	50.00	4	pcs	200.00	2	100	-	-	2	100	-	-
33	Scotch tape 1"	40.00	17	pcs	680.00	5	200	5	200	5	200	-	-
34	Sign pen (black)	50.00	15	pcs	750.00	6	300	4	200	2	100	2	100
35	Spiral Binder	20.00	20	pcs	400.00	5	100	5	100	5	100	5	100
36	Stabilo (assorted)	50.00	5	pcs	250.00	5	250	-	-	-	-	-	-
37	Stamp pad ink (blue)	100.00	2	pcs	200.00	1	100	-	-	1	100	-	-
38	Staple remover	50.00	2	pcs	100.00	2	100	-	-	-	-	-	-
39	Staple wire #35	60.00	3	bxs	180.00	2	120	-	-	2	120	-	-
40	Touch & go (liquid)	50.00	3	pcs	150.00	2	100	-	-	2	100	-	-
41	Tracing paper (long)	650.00	1	roll	650.00	1	650	-	-	-	-	-	-
42	Typewriter ribbon	30.00	2	pcs	60.00	2	60	-	-	-	-	-	-
43	USB 8 gig	400.00	2	pcs	800.00	1	400	-	-	1	400	-	-
44	White board marker (black)	75.00	1	pc	75.00	1	75	-	-	-	-	-	-
45	Yellow paper	50.00	6	pads	300.00	3	150	-	-	3	150	-	-
	Sub-total				7,775.00								
	TOTAL				**260,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

ENGR. PETRONIO C. TOLENTINO

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-17	Planned Amount			Page ____1____of___3_____ pages
Department/ Office: MSWD (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	480	pcs	4,800.00	120	1,200	120	1,200	120	1,200	120	1,200
2	Ballpen (blue)	10.00	60	pcs	600.00	15	150	15	150	15	150	15	150
3	Ballpen (red)	10.00	60	pcs	600.00	15	150	15	150	15	150	15	150
4	Brown envelope (long)	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
5	Brown envelope (short)	5.00	100	pcs	500.00	25	125	25	125	25	125	25	125
6	Calculator (12 digits)	800.00	2	pcs	1,600.00	1	800	-	-	1	800	-	-
7	Canon ink PG-810 (black)	1,200.00	40	pcs	48,000.00	10	12,000	10	12,000	10	12,000	10	12,000
8	Canon ink PG-811 (colored)	1,600.00	32	pcs	51,200.00	10	16,000	6	9,600	10	16,000	6	9,600
9	Carbon paper (long)	300.00	4	box	1,200.00	1	300	1	300	1	300	1	300
10	Cartolina (white & asstd)	10.00	20	pcs	200.00	10	100	-	-	-	-	10	100
11	Columnar book (12 cols)	160.00	8	pcs	1,280.00	2	320	2	320	2	320	2	320
12	Columnar book (22 cols)	240.00	4	pcs	960.00	1	240	1	240	1	240	1	240
13	Computer keyboard	600.00	4	pcs	2,400.00	1	600	1	600	1	600	1	600
14	Computer mouse	600.00	4	pcs	2,400.00	1	600	1	600	1	600	1	600
15	Copy paper (long)	330.00	120	rms	39,600.00	30	9,900	30	9,900	30	9,900	30	9,900
16	Copy paper (short)	320.00	120	rms	38,400.00	30	9,600	30	9,600	30	9,600	30	9,600
17	Correction tape	60.00	30	pcs	1,800.00	8	480	7	420	7	420	8	480
18	Cutter w/handle (big)	150.00	2	pcs	300.00	1	150	-	-	1	150	-	-
19	Expanded folder	50.00	30	pcs	1,500.00	10	500	-	-	10	500	10	500
20	Fastener (plastic)	60.00	10	box	600.00	2	120	3	180	3	180	2	120
21	Filing Magazine	150.00	10	pcs	1,500.00	3	450	2	300	3	450	2	300
22	Folder (long)	9.00	300	pcs	2,700.00	100	900	100	900	-	-	100	900
23	Folder (short)	8.00	100	pcs	800.00	25	200	25	200	25	200	25	200
	Sub-total				204,140.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-17	Planned Amount			Page ____2____of___3_____ pages
Department/ Office: MSWD (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	HP704 CN692A (colored)	800.00	30	pcs	24,000.00	10	8,000	5	4,000	5	4,000	10	8,000
25	HP704 CN693A (black)	800.00	40	pcs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
26	Logbook (250 pages)	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
27	Logbook (500 pages)	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
28	Masking tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
29	Mimeo paper (long)	270.00	40	rms	10,800.00	10	2,700	10	2,700	10	2,700	10	2,700
30	Mimeo paper (short)	260.00	30	rms	7,800.00	10	2,600	10	2,600	10	2,600	-	-
31	Packing tape 2"	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
32	Paper clip (big)	50.00	10	box	500.00	2	100	3	150	3	150	2	100
33	Paper clip (small)	30.00	10	box	300.00	3	90	2	60	3	90	2	60
34	Paste (bottle)	60.00	15	pcs	900.00	4	240	3	180	4	240	4	240
35	Pencil #2	10.00	4	bxs	40.00	1	10	1	10	1	10	1	10
36	Pentel pen (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
37	Pentel pen (blue)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
38	Plastic cover	30.00	4	yrds	120.00	1	30	1	30	1	30	1	30
39	Puncher Big (heavy duty)	600.00	2	pcs	1,200.00	1	600	-	-	1	600	-	-
40	Ribbon cartridge (epson)LX300+II	320.00	15	pcs	4,800.00	4	1,280	4	1,280	4	1,280	3	960
41	Ribbon cartridge (epson)LX310	320.00	15	pcs	4,800.00	4	1,280	4	1,280	4	1,280	3	960
42	Rubber band (big)	200.00	2	box	400.00	1	200	-	-	-	-	1	200
43	Rubber band (small)	100.00	2	box	200.00	1	100	-	-	1	100	-	-
44	Ruler	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
45	Scissor	150.00	2	pcs	300.00	1	150	-	-	-	-	1	150
46	Scotch tape 1"	40.00	8	pcs	320.00	2	80	2	80	2	80	2	80
	Sub-total				92,500.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-17					Planned Amount				Page ____3____of___3_____ pages				
Department/ Office: MSWD (Office Supplies)					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Scotch tape 2"	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
48	Scotch tape dispenser	200.00	2	pcs	400.00	1	200	-	-	1	200	-	-
49	Sharpener	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
50	Sign pen/pilot (black)	75.00	20	pcs	1,500.00	5	375	5	375	5	375	5	375
51	Stabilo	100.00	4	box	400.00	1	100	1	100	1	100	1	100
52	Stamp pad	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
53	Stamp pad ink	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
54	Staple wire #35	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
55	Stapler/big (max 35)	320.00	2	pcs	640.00	1	320	-	-	1	320	-	-
56	Touch & go (liquid)	75.00	10	pcs	750.00	2	150	3	225	3	225	2	150
57	Typewriter ribbon	60.00	10	pcs	600.00	2	120	3	180	2	120	3	180
58	USB (4gb)	800.00	2	pcs	1,600.00	1	800	-	-	-	-	1	800
59	USB (8gb)	1,200.00	2	pcs	2,400.00	-	-	1	1,200	-	-	1	1,200
60	White board marker (black)	75.00	30	pcs	2,250.00	10	750	5	375	10	750	5	375
61	White letter envelope (long)	500.00	4	box	2,000.00	1	500	1	500	1	500	1	500
62	Yellow pad	60.00	4	pads	240.00	1	60	1	60	1	60	1	60
	Sub-total				16,480.00								
	TOTAL				**313,120.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MS. MA. JENNIFER T. DILAG**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017					Planned Amount					Page ____1____of___1_____ pages			
Department/ Office: MSWD (Property, Plant & Equipment)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	IT Equipment and Software	60,000.00	3	units	180,000.00	1	60,000	1	60,000	1	60,000	-	-
2	Printer Dot Matrix	18,000.00	3	units	54,000.00	-	-	1	18,000	1	18,000	1	18,000
3	Steel Filing Cabinet	20,000.00	3	units	60,000.00	1	20,000	1	20,000	1	20,000	-	-
4	Aircon	40,000.00	2	units	80,000.00	1	40,000	-	-	1	40,000	-	-
5	Computer Table	4,000.00	4	units	16,000.00	1	4,000	1	4,000	1	4,000	1	4,000
6	Office Chairs (Swiveling Chairs)	5,000.00	5	units	25,000.00	1	5,000	1	5,000	1	5,000	2	10,000
7	Ceiling Fan	4,000.00	2	units	8,000.00	1	4,000	1	4,000	-	-	-	-
8	Cannon Printer (Colored)	6,000.00	4	units	24,000.00	1	6,000	1	6,000	1	6,000	1	s
9	Electric Typewritter (Small Font)	50,000.00	1	unit	50,000.00	1	50,000	-	-	-	-	-	-
10	Manual Typwriter	45,000.00	1	unit	45,000.00	1	45,000	-	-	-	-	-	-
11	Flourecent Lamp X 20	200.00	3	units	600.00	1	200	1	200	1	200	-	-
12	Flourecent Lamp X 40	200.00	3	units	600.00	1	200	1	200	1	200	-	-
13	Day Light	150.00	8	units	1,200.00	2	300	2	300	2	300	2	300
14	AVR	1,000.00	5	units	5,000.00	1	1,000	1	1,000	2	2,000	1	1,000
15	Battery Back Up (UPS)	6,000.00	3	units	18,000.00	1	6,000	1	6,000	1	6,000	-	-
16	Cannon Scanner	6,500.00	1	units	6,500.00	1	6,500	-	-	-	-	-	-
17	External Hard Disk 2TB (Seagate)	12,500.00	3	units	37,500.00	1	12,500	1	12,500	1	12,500	-	-
	TOTAL				**611,400.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(SGD.)

Prepared by: **MS. MA. JENNIFER T. DILAG**

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17	Planned Amount			Page ____1____of___5____ pages
Department/ Office: SB (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen/panda (black)	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50	500
2	Ballpen/panda (blue)	10.00	200	pcs	2,000.00	50	500	50	500	50	500	50	500
3	Batteries (AA)/rechargeable	272.00	4	pcs	1,088.00	2	544	2	544	-	-	-	-
4	Batteries (AAA)/rechargeable	272.00	12	pcs	3,264.00	3	816	3	816	3	816	3	816
5	Battery (AA)	30.00	12	pcs	360.00	3	90	3	90	3	90	3	90
6	Battery (AAA)	40.00	80	pcs	3,200.00	20	800	20	800	20	800	20	800
7	Board eraser	50.00	4	pcs	200.00	2	100	-	-	2	100	-	-
8	Bond paper/copy paper (long)	330.00	100	rms	33,000.00	25	8,250	25	8,250	25	8,250	25	8,250
9	Bond paper/copy paper (short)	320.00	100	rms	32,000.00	25	8,000	25	8,000	25	8,000	25	8,000
10	Brown envelope (long)	6.00	200	pcs	1,200.00	100	600	100	600	-	-	-	-
11	Brown envelope (short)	5.00	200	pcs	1,000.00	100	500	-	-	100	500	-	-
12	Bulletin board pin (push pin)	60.00	4	bxs	240.00	1	60	1	60	1	60	1	60
13	Calculator (12 digits)	800.00	6	pcs	4,800.00	-	-	3	2,400	3	2,400	-	-
14	Carbon paper	450.00	1	bx	450.00	1	450	-	-	-	-	-	-
15	Card reader (all in one)	500.00	2	pcs	1,000.00	1	500	-	-	1	500	-	-
16	Cartolina	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
17	Casette tape (sony-c90)	100.00	150	pcs	15,000.00	50	5,000	50	5,000	50	5,000	-	-
18	CD-R	40.00	20	pcs	800.00	-	-	10	400	-	-	10	400
19	CD-RW	50.00	20	pcs	1,000.00	-	-	10	500	-	-	10	500
20	Clear book	250.00	4	pcs	1,000.00	-	-	2	500	2	500	-	-
21	Clip board	200.00	6	pcs	1,200.00	2	400	2	400	2	400	-	-
22	Computer keyboard	600.00	6	pcs	3,600.00	-	-	4	2,400	2	1,200	-	-
23	Computer mouse	600.00	6	pcs	3,600.00	3	1,800	3	1,800	-	-	-	-
24	Conqueror paper/cream/thin	1,600.00	1	box	1,600.00	1	1,600	-	-	-	-	-	-
	Sub-total				114,002.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17					Planned Amount					Page ____2____of___5_____ pages			
Department/ Office: SB (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Correctable film ribbon 1030	500.00	8	pcs	4,000.00	2	1,000	2	1,000	2	1,000	2	1,000
26	Correction tape (adhesive)	75.00	144	pcs	10,800.00	40	3,000	40	3,000	40	3,000	24	1,800
27	Correction tape (lift-off) 3010	300.00	4	pcs	1,200.00	2	600	1	300	1	300	-	-
28	Dater stamps	200.00	2	pcs	400.00	2	400	-	-	-	-	-	-
29	Desk pad (1/4 size)	50.00	12	pcs	600.00	-	-	12	600	-	-	-	-
30	Double adhesive tape	60.00	12	rolls	720.00	3	180	3	180	3	180	3	180
31	DVD-R	30.00	20	pcs	600.00	10	300	-	-	10	300	-	-
32	Expanded folder	50.00	100	pcs	5,000.00	-	-	50	2,500	50	2,500	-	-
33	Fastener (plastic)	60.00	12	bxs	720.00	3	180	3	180	3	180	3	180
34	Fax paper	150.00	8	pcs	1,200.00	4	600	-	-	4	600	-	-
35	Folder (long)	10.00	200	pcs	2,000.00	100	1,000	-	-	50	500	50	500
36	Folder (short)	9.00	200	pcs	1,800.00	50	450	50	450	50	450	50	450
37	Glue (elmer's)	50.00	24	btls	1,200.00	6	300	6	300	6	300	6	300
38	Hard drive external memory - 1 tera	8,000.00	2	pcs	16,000.00	-	-	1	8,000	1	8,000	-	-
39	Hard drive external memory - 2 tera	10,000.00	2	pcs	20,000.00	2	20,000	-	-	-	-	-	-
40	HUB - 8 port	3,100.00	2	pcs	6,200.00	1	3,100	1	3,100	-	-	-	-
41	HUB - 4 port USB 2.0 mini hub (2m)	800.00	2	pcs	1,600.00	1	800	1	800	-	-	-	-
42	In and out tray	400.00	8	pcs	3,200.00	8	3,200	-	-	-	-	-	-
43	Ink-Canon IP1980 CL41 (col)	1,750.00	24	pcs	42,000.00	10	17,500	10	17,500	4	7,000	-	-
44	Ink-Canon IP1980 PG40 (black)	1,500.00	24	pcs	36,000.00	10	15,000	10	15,000	4	6,000	-	-
45	Ink-Canon IP2770-PG811 (col)	1,600.00	40	pcs	64,000.00	10	16,000	10	16,000	10	16,000	10	16,000
46	Ink-Canon IP2770-PG810 (black)	1,150.00	40	pcs	46,000.00	10	11,500	10	11,500	10	11,500	10	11,500
47	Ink-HP932- 4 in 1 printer (black)	800.00	24	pcs	19,200.00	6	4,800	6	4,800	6	4,800	6	4,800
48	Ink-HP933- 4 in 1 printer (cyan)	800.00	24	pcs	19,200.00	6	4,800	6	4,800	6	4,800	6	4,800
	Sub-total				303,640.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17					Planned Amount					Page ____3____of___5_____ pages			
Department/ Office: SB (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	Ink-HP933- 4 in 1 printer (magenta)	800.00	24	pcs	19,200.00	6	4,800	6	4,800	6	4,800	6	4,800
50	Ink-HP933- 4 in 1 printer (yellow)	800.00	24	pcs	19,200.00	6	4,800	6	4,800	6	4,800	6	4,800
51	Ink-HP704 (black)	800.00	40	bxs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
52	Ink-HP704 (colored)	800.00	40	bxs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
53	Ink-toner Canon IR2230 copier	12,000.00	6	pcs	72,000.00	2	24,000	2	24,000	2	24,000	-	-
54	Linen board paper (ID's) - thin	7.00	500	pcs	3,500.00	200	1,400	200	1,400	100	700	-	-
55	Log book - official (500 pages)	250.00	10	pcs	2,500.00	4	1,000	-	-	4	1,000	2	500
56	Log book - official (300 pages)	150.00	7	pcs	1,050.00	7	1,050	-	-	-	-	-	-
57	Magazine stand	150.00	12	pcs	1,800.00	12	1,800	-	-	-	-	-	-
58	Masking tape 1"	40.00	24	rolls	960.00	6	240	6	240	6	240	6	240
59	Masking tape 2"	75.00	4	rolls	300.00	1	75	1	20	1	75	1	75
60	Packaging tape 2"	75.00	8	rolls	600.00	2	150	2	150	2	150	2	150
61	Paper clip (big)	50.00	24	bxs	1,200.00	6	300	6	300	6	300	6	300
62	Paper clip (small)	30.00	24	bxs	720.00	6	180	6	180	6	180	6	180
63	Paste	60.00	2	btls	120.00	1	60	-	-	1	60	-	-
64	Pencil sharpener (heavy duty-manual)	700.00	2	pcs	1,400.00	1	700	-	-	1	700	-	-
65	Pencil-mongol #2	120.00	4	bxs	480.00	2	240	-	-	2	240	-	-
66	Pentel pen (black)	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10	750
67	Pentel pen (red)	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10	750
68	Photo paper/thin (short)	20.00	50	pcs	1,000.00	20	400	20	400	10	200	-	-
69	Pledge (blue)	400.00	24	pcs	9,600.00	6	2,400	6	2,400	6	2,400	6	2,400
70	Post it pads (1/4)	50.00	24	pads	1,200.00	12	600	-	-	12	600	-	-
71	Puncher	600.00	11	pcs	6,600.00	-	-	11	6,600	-	-	-	-
72	Puncher -PVC ID card (single hole)	1,200.00	1	pc	1,200.00	1	1,200	-	-	-	-	-	-
	Sub-total				214,630.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17					Planned Amount					Page ____4____of__5_____ pages			
Department/ Office: SB (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
73	Quatlene	500.00	12	pcs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
74	Rubber band (big)	200.00	4	bxs	800.00	1	200	1	200	1	200	1	200
75	Rubber band (small)	150.00	8	bxs	1,200.00	2	300	2	300	2	300	2	300
76	Rubber stamp	200.00	4	pcs	800.00	4	800	-	-	-	-	-	-
77	Ruler	100.00	6	pcs	600.00	-	-	6	600	-	-	-	-
78	Scissor/stainless (big)	150.00	12	pcs	1,800.00	-	-	12	1,800	-	-	-	-
79	Scotch tape 1"	40.00	48	rolls	1,920.00	12	480	12	480	12	480	12	480
80	Scotch tape 2"	75.00	4	rolls	300.00	1	75	1	75	1	75	1	75
81	Scotch tape dispenser (big)	150.00	10	pcs	1,500.00	5	750	5	750	-	-	-	-
82	SD Card for camera (8GB)	1,200.00	2	pcs	2,400.00	1	1,200	-	-	1	1,200	-	-
83	Sign pen/pilot (black)	70.00	100	pcs	7,000.00	50	3,500	-	-	50	3,500	-	-
84	Sign pen/pilot (blue)	70.00	100	pcs	7,000.00	50	3,500	-	-	50	3,500	-	-
85	Sign pen/pilot (red)	70.00	40	pcs	2,800.00	20	1,400	-	-	20	1,400	-	-
86	Sign pen - Uniball Gel impact 1.0 blue	180.00	100	pcs	18,000.00	50	9,000	-	-	50	9,000	-	-
87	Stabilo	50.00	24	pcs	1,200.00	12	600	-	-	12	600	-	-
88	Stamp pad	100.00	12	pcs	1,200.00	6	600	-	-	6	600	-	-
89	Stamp pad ink (black)	100.00	12	btls	1,200.00	6	600	-	-	6	600	-	-
90	Stamp pad ink (violet)	100.00	12	btls	1,200.00	6	600	-	-	6	600	-	-
91	Staple wire #35 (big)	60.00	12	bxs	720.00	6	360	-	-	6	360	-	-
92	Staple wire (small)	20.00	12	bxs	240.00	6	120	-	-	6	120	-	-
93	Staple wire remover	50.00	12	pcs	600.00	6	300	-	-	6	300	-	-
94	Stapler	320.00	12	pcs	3,840.00	6	1,920	-	-	6	1,920	-	-
95	Stereo headset	20.00	8	pcd	160.00	4	80	-	-	4	80	-	-
96	Sticker paper (matte)	20.00	60	pcs	1,200.00	30	600	-	-	30	600	-	-
	Sub-total				63,680.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-17				Planned Amount				Page ____5____of___5_____ pages					
Department/ Office: SB (Office Supplies)				Regular	Contingency		Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
97	Touch & go (liquid eraser)	75.00	4	btls	300.00	2	150	-	-	2	150	-	-
98	Trodat - self inking Stamp	2,000.00	3	pcs	6,000.00	3	6,000	-	-	-	-	-	-
99	USB - 16GB	1,500.00	15	pcs	22,500.00	10	15,000	-	-	5	7,500	-	-
100	USB - 8GB	1,200.00	15	pcs	18,000.00	10	12,000	-	-	5	6,000	-	-
101	White board marker	75.00	40	pcs	3,000.00	10	750	10	750	10	750	10	750
102	White letter envelope (long)	500.00	12	bxs	6,000.00	3	1,500	3	1,500	3	1,500	3	1,500
103	White letter envelope (short)	300.00	12	bxs	3,600.00	3	900	3	900	3	900	3	900
104	WIFI - USB (receiver)	1,000.00	2	pcs	2,000.00	-	-	2	2,000	-	-	-	-
105	Yellow pad	70.00	12	pads	840.00	3	210	3	210	3	210	3	210
106	Waste Can Big	350.00	6	pcs	2,100.00	3	1,050	3	1,050	-	-	-	-
	Sub-total				64,340.00								
	Total				**760,292.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. IAN P. CERVO

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-7	Planned Amount			Page ____1____of___2_____ pages
Department/ Office: SLAUGHTERHOUSE (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	10.00	60	pcs	600.00	15	150	15	150	15	150	15	150
2	Bond paper (long)	280.00	4	rms	1,120.00	1	280	1	280	1	280	1	280
3	Brown envelope (long)	6.00	20	pcs	120.00	5	30	5	30	5	30	5	30
4	Brown envelope (short)	5.00	20	pcs	100.00	5	25	5	25	5	25	5	25
5	Carbon paper (long)	300.00	2	boxs	600.00	1	300	-	-	1	300	-	-
6	Correction tape	60.00	4	pcs	240.00	1	60	1	60	1	60	1	60
7	Folder (long)	9.00	10	pcs	90.00	5	45	5	45				
8	Folder (short)	9.00	10	pcs	90.00	5	45	5	45				
9	Mimeo pad	270.00	4	rms	1,080.00	1	270	1	270	1	270	1	270
10	Paper clip (small)	50.00	1	box	50.00	1	50	-	-	-	-	-	-
11	Paper cutter	50.00	4	pcs	200.00	1	50	1	50	1	50	1	50
12	Record book (500 pages)	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
13	Scotch tape 2"	40.00	2	pcs	80.00	1	40	-	-	1	40	-	-
14	Sign pen (black)	75.00	12	pcs	900.00	3	225	3	225	3	225	3	225
15	Stabilo	60.00	3	pcs	180.00	3	180	-	-	-	-	-	-
16	Stamp pad	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
17	Stamp pad ink (purple)	20.00	40	pcs	800.00	10	200	10	200	10	200	10	200
18	Staple wire #35	60.00	1	box	60.00	1	60	-	-	-	-	-	-
19	USB (4GB)	800.00	1	pc	800.00	-	-	1	800	-	-	-	-
20	White board marker (black)	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
	TOTAL				**8,610.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-7	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: SLAUGHTERHOUSE (Other supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Albatros	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
3	Broom	250.00	4	pcs	1,000.00	1	250	1	250	1	250	1	250
4	Broomstick	27.00	240	pcs	6,480.00	60	1,620	60	1,620	60	1,620	60	1,620
5	Brush w/handle	100.00	4	pcs	400.00	1	100	1	100	1	100	1	100
6	CFL (70 watts)	700.00	4	pcs	2,800.00	1	700	1	700	1	700	1	700
7	Doormat	50.00	16	pcs	800.00	4	200	4	200	4	200	4	200
8	Dust pan	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
9	Glass cleaner	180.00	4	ltrs	720.00	1	180	1	180	1	180	1	180
10	Mop head w/handle	250.00	2	pcs	500.00	1	250	-	-	1	250	-	-
11	Muriatic acid	60.00	8	btls	480.00	2	120	2	120	2	120	2	120
12	Powder soap	60.00	16	kilos	960.00	4	240	4	240	4	240	4	240
13	Rugs	100.00	2	kilos	200.00	1	100	-	-	1	100	-	-
14	Waste can	250.00	2	pcs	500.00	1	250	-	-	1	250	-	-
15	Zonrox (big)	60.00	4	btls	240.00	1	60	1	60	1	60	1	60
	TOTAL				**16,280.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. NARCISO S. SANTOS

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :Binangonan

Plan Control No. 2017-22					Planned Amount					Page ____1____of___1_____ pages			
Department/ Office: SPORTS (Office Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen (black)	9.00	6	pcs	54.00	2	18		-	2	18	2	18
2	Bond paper (long)	220.00	4	rms	880.00	1	220	1	220	1	220	1	220
3	Bond paper (short)	210.00	4	rms	840.00	1	210	1	210	1	210	1	210
4	Brown envelope (long)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
5	Brown envelope (short)	4.00	40	pcs	160.00	10	40	10	40	10	40	10	40
6	Correction tape	50.00	4	pcs	200.00	1	50	1	50	1	50	1	50
7	Fastener (plastic)	50.00	1	box	50.00	1	50		-		-		-
8	Folder (long)	9.00	40	pcs	360.00	10	90	10	90	10	90	10	90
9	Folder (short)	8.00	40	pcs	320.00	10	80	10	80	10	80	10	80
10	Masking tape 1"	35.00	4	pcs	140.00	2	70	-	-	2	70	-	-
11	Paper clip (small)	30.00	1	box	30.00	1	30	-	-	-	-	-	-
12	Pencil #2	92.00	1	box	92.00	1	92	-	-	-	-	-	-
13	Pentel pen (black)	65.00	4	pcs	260.00	1	65	1	65	1	65	1	65
14	Record book (500 pages)	125.00	4	pcs	500.00	1	125	1	125	1	125	1	125
15	Scotch tape 1"	30.00	4	pcs	120.00	1	30	1	30	1	30	1	30
16	Sign pen (black)	70.00	4	pcs	280.00	1	70	1	70	1	70	1	70
17	Stabilo (green)	50.00	4	pcs	200.00	1	50	1	50	1	50	1	50
18	Staple wire #35	50.00	1	box	50.00	1	50	-	-	-	-	-	-
19	White board marker (black)	70.00	4	pcs	280.00	2	140	2	140	-	-	-	-
20	White board marker (red)	70.00	4	pcs	280.00	2	140	2	140	-	-	-	-
21	Yellow paper	60.00	2	pads	120.00	2	120	-	-	-	-	-	-
	TOTAL				**5,416.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR.TAGUMPAY CERTEZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-23	Planned Amount			Page ____1____of___3_____ pages
Department/ Office: Municipal Treasurer's Office (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Adding machine Ribbon	340.00	8	pcs	2,720.00	2	680	2	680	2	700	2	680
2	Adding machine tape	50.00	40	rolls	2,000.00	10	500	10	500	10	500	10	500
3	Arrow Rubber Band (Big)	200.00	20	bxs	4,000.00	5	1,000	5	1,000	5	1,000	5	1,000
4	Arrow Rubber Band (Small)	140.00	20	bxs	2,800.00	5	700	5	700	5		5	700
5	Ballpen (black)	10.00	300	pcs	3,000.00	75	750	75	750	75	750	75	750
6	Ballpen (blue)	10.00	100	pcs	1,000.00	25	250	25	250	25	250	25	250
7	Ballpen (red)	10.00	20	pcs	200.00	5	50	5	50	5	50	5	50
8	Bond paper (long)	280.00	40	rms	11,200.00	10	2,800	10	2,800	10	2,800	10	2,800
9	Bond paper (small)	270.00	40	rms	10,800.00	10	2,700	10	2,700	10	2,700	10	2,700
10	Brown envelope (long)	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
11	Brown envelope (small)	6.00	200	pcs	1,200.00	50	300	50	300	50	300	50	300
12	Business Envelope (Long)	500.00	25	bxs	12,500.00	7	3,500	6	3,000	6	3,000	6	3,000
13	Business Envelope (Short)	300.00	10	bxs	3,000.00	4	1,200	2	600	2	600	2	600
14	Canon ink CL-811 (colored)	1,600.00	20	pcs	32,000.00	5	8,000	5	8,000	5	8,000	5	8,000
15	Canon ink PG-810 (black)	1,150.00	24	pcs	27,600.00	10	11,500	5	5,750	5	5,750	4	4,600
16	Carbon paper (long)	300.00	8	bxs	2,400.00	3	900	1	300	2	600	2	600
17	Carbon paper (short)	290.00	4	bxs	1,160.00	2	580	1	290	1	290		-
18	Casio Calculator (12 digits)	800.00	3	sets	2,400.00	2	1,600	1	800	-	-	-	-
19	CDR	30.00	2	pcs	60.00	1	30	1	30	-	-	-	-
20	CD-RW	30.00	2	pcs	60.00	1	30	1	30	-	-	-	-
21	Computer keyboard	600.00	4	sets	2,400.00	1	600	1	600	1	600	1	600
22	Computer mouse	600.00	4	units	2,400.00	1	600	1	600	1	600	1	600
23	Columnar book - 12 columns	120.00	12	pcs	1,440.00	3	360	3	360	3	360	3	360
24	Cont. forms (11x14x7/8) 2 ply	2,500.00	4	bxs	10,000.00	1	2,500	1	2,500	1	2,500	1	2,500
	Sub-total				137,540.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-23	Planned Amount			Page ____2____of___3_____ pages
Department/ Office: Municipal Treasurer's Office (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Cont. forms (11x9 1/2) 1 ply	1,600.00	16	bxs	25,600.00	4	6,400	4	6,400	4	6,400	4	6,400
26	Cont. forms (11x9 1/2) 2 ply	1,800.00	24	bxs	43,200.00	6	10,800	6	10,800	6	10,800	6	10,800
27	Cont. forms (11x9 1/2) 3 ply	1,800.00	60	bxs	108,000.00	15	27,000	15	27,000	15	27,000	15	27,000
28	Dater stamps	100.00	4	pcs	400.00	2	200	2	200	-	-	-	-
29	Desk pad (1/2 size)	300.00	2	pcs	600.00	2	600	-	-	-	-	-	-
30	Desk pad (1/4 size)	250.00	2	pcs	500.00	2	500	-	-	-	-	-	-
31	Epson ribbon cart # 8750	320.00	32	pcs	10,240.00	16	5,120	8	2,560	4	1,280	4	1,280
32	Epson ribbon cart # S015140	1,800.00	8	pcs	14,400.00	2	3,600	2	3,600	2	3,600	2	3,600
33	Epson ribbon cart # S015632	320.00	32	pcs	10,240.00	16	5,120	8	2,560	4	1,280	4	1,280
34	File Organizer	150.00	32	pcs	4,800.00	12	1,800	6	900	8	1,200	6	900
35	Folder (long)	9.00	400	pcs	3,600.00	100	900	100	900	100	900	100	900
36	Folder (short)	8.00	200	pcs	1,600.00	50	400	50	400	50	400	50	400
37	Glue (elmer)	50.00	4	pcs	200.00	2	100	2	100	-	-	-	-
38	Inkjet HP60 (black)	1,100.00	30	pcs	33,000.00	8	8,800	7	7,700	8	8,800	7	7,700
39	Inkjet HP60 (colored)	1,300.00	24	pcs	31,200.00	6	7,800	6	7,800	6	7,800	6	7,800
40	In & out tray (2 layers)	400.00	6	pcs	2,400.00	3	1,200	3	1,200	-	-	-	-
41	Masking tape 1"	40.00	12	pcs	480.00	3	120	3	120	3	120	3	120
42	Mimeo white (long)	280.00	40	pcs	11,200.00	10	2,800	10	2,800	10	2,800	10	2,800
43	Mimeo white (short)	270.00	30	pcs	8,100.00	8	2,160	8	2,160	8	2,160	6	1,620
44	Mongol Pencil #1	100.00	10	bxs	1,000.00	3	300	3	300	2	200	2	200
45	Orion Ruler 12"	100.00	8	pcs	800.00	2	200	2	200	2	200	2	200
46	Packaging tape 2"	75.00	12	pcs	900.00	3	225	3	225	3	225	3	225
47	Paper clip (big)	50.00	20	bxs	1,000.00	5	250	5	250	5	250	5	250
48	Paper clip (small)	30.00	20	bxs	600.00	5	150	5	150	5	150	5	150
49	Paste	50.00	16	btls	800.00	4	200	4	200	4	200	4	200
	Sub-total				314,860.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-23	Planned Amount			Page ____3____of___3_____ pages
Department/ Office: Municipal Treasurer's Office (Office Supplies)	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
50	Pentel pen/pilot (black/blue)	75.00	22	pcs	1,650.00	6	450	5	375	6	450	5	375
51	Pilot Board marker (black)	70.00	4	pcs	280.00	1	70	1	70	1	70	1	70
52	Pilot sign pen (black/blue)	70.00	16	pcs	1,120.00	6	420	4	280	3	210	3	210
53	Plastic Cover	30.00	10	yards	300.00	5	150	5	150	-	-	-	-
54	Post it pad (1/4 size)	24.00	8	pad	192.00	2	48	2	48	2	48	2	48
55	Fastener (plastic)	60.00	20	bxs	1,200.00	5	300	5	300	5	300	5	300
56	Puncher (heavy duty)	600.00	2	units	1,200.00	1	600		-	1	600		-
57	Record book (500 pages)	250.00	20	pcs	5,000.00	5	1,250	5	1,250	5	1,250	5	1,250
58	Re-write Correction Tape	40.00	60	pcs	2,400.00	15	600	15	600	15	600	15	600
59	Scotch tape 1"	40.00	12	pcs	480.00	3	120	3	120	3	120	3	120
60	Scotch tape 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
61	Stabilo Boss (green/yellow)	60.00	16	pcs	960.00	4	240	4	240	4	240	4	240
62	Staple wire #35	60.00	50	bxs	3,000.00	15	900	15	900	10	600	10	600
63	Staple remover	100.00	10	pcs	1,000.00	3	300	3	300	2	200	2	200
64	Stapler (max 35)	320.00	4	units	1,280.00	1	320	1	320	1	320	1	320
65	Touch & go (liquid)	75.00	4	pcs	300.00	1	75	1	75	1	75	1	75
66	Typewriter ribbon	60.00	20	pcs	1,200.00	5	300	5	300	5	300	5	300
67	USB (4GB)	800.00	7	pcs	5,600.00	2	1,600	2	1,600	2	1,600	1	800
68	Yellow paper	48.00	4	pad	192.00	1	48	1	48	1	48	1	48
69	Cash Book	1,000.00	50	pcs	50,000.00	25	25,000	-	-	25	25,000	-	-
	Sub-total				77,954.00								
	TOTAL				**530,354.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MS. ROSANNA S.A. ADDUCOL

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :_Binangonan

Plan Control No. 2017-24	Planned Amount			Page ____1____of___2_____ pages
Department/ Office: WHARF	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	2-ply continuous paper (short)	1,600.00	4	rms	6,400.00	1	1,600	1	1,600	1	1,600	1	1,600
2	Adding machine tape	50.00	12	pcs	600.00	3	150	3	150	3	150	3	150
3	Ballpen (black)	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
4	Ballpen (red)	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
5	Bond paper (long)	280.00	8	rms	2,240.00	2	560	2	560	2	560	2	560
6	Bond paper (short)	270.00	8	rms	2,160.00	2	540	2	540	2	540	2	540
7	Brown envelopes (long)	6.00	40	pcs	240.00	10	60	10	60	10	60	10	60
8	Brown envelopes (short)	5.00	40	pcs	200.00	10	50	10	50	10	50	10	50
9	Calculator (12 digits)	800.00	1	pc	800.00	1	800	-	-	-	-	-	-
10	Carbon paper (black)	300.00	1	rm	300.00	1	300	-	-	-	-	-	-
11	Comp ink-canon 2700 (black)	1,200.00	8	pcs	9,600.00	2	2,400	2	2,400	2	2,400	2	2,400
12	Comp ink-canon 2700 (colored)	1,600.00	4	pcs	6,400.00	1	1,600	1	1,600	1	1,600	1	1,600
13	Correction tape	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
14	Cutter	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
15	Documentary tray (2 layer)	400.00	1	pc	400.00	1	400	-	-	-	-	-	-
16	Epson LX-300 (printer ribbons)	320.00	4	pcs	1,280.00	1	320	1	320	1	320	1	320
17	Fastener (plastic)	60.00	4	bxs	240.00	1	60	1	60	1	60	1	60
18	Folder (long)	9.00	40	pcs	360.00	10	90	10	90	10	90	10	90
19	Folder (short)	8.00	40	pcs	320.00	10	80	10	80	10	80	10	80
20	Pencil (mongol) #2	10.00	40	pcs	400.00	10	100	10	100	10	100	10	100
21	Permanent marker (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
22	Puncher	600.00	2	pc	1,200.00	1	600	-	-	-	-	-	-
23	Record books (300 pages)	150.00	4	pcs	600.00	1	150	1	150	1	150	1	150
24	Record books (500 pages)	250.00	8	bxs	2,000.00	2	500	2	500	2	500	2	500
	Sub-total				37,890.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-24	Planned Amount			Page ____2____of___2_____ pages
Department/ Office: WHARF	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Rubber bands (big)	200.00	4	pcs	800.00	1	200	1	200	1	200	1	200
26	Scissor	150.00	1	pc	150.00	1	150	-	-	-	-	-	-
27	Scotch tapes 2"	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
28	Sign pens (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
29	Staple remover	50.00	1	pc	50.00	1	50		-		-		-
30	Staple wires #35	60.00	8	bxs	480.00	2	120	2	120	2	120	2	120
31	Stapler	320.00	1	pc	320.00	1	320	-	-	-	-	-	-
32	Tape dispenser	200.00	1	pc	200.00	1	200	-	-	-	-	-	-
33	White board marker (black)	75.00	8	pcs	600.00	2	150	2	150	2	150	2	150
34	Yellow paper	50.00	4	pad	200.00	1	50	1	50	1	50	1	50
	Sub-total				4,000.00								
	TOTAL				**41,890.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: (SGD.)

MR. ERICO C. FLORDELIZA

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality :_Binangonan

Plan Control No. 2017					Planned Amount					Page ____1____of___2_____ pages			
Department/ Office: MDRRMO (Medical Supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
II-A. 1.b Provision for Medicine & Medical Supplies													
1	Alcohol (40%) 120 ml	150.00	100	btls	15,000.00	25	3,750	25	3,750	25	3,750	25	3,750
2	Aquatabs	40.00	20	bxs	800.00	5	200	5	200	5	200	5	200
3	ATS 1,500 IU	50.00	1000	pcs	50,000.00	250	12,500	250	12,500	250	12,500	250	12,500
4	Band Aid	99.00	100	bxs	9,900.00	25	2,475	25	2,475	25	2,475	25	2,475
5	betadine 60ml	50.00	200	btls	10,000.00	50	2,500	50	2,500	50	2,500	50	2,500
6	Betamethasone Cream	105.00	200	pcs	21,000.00	50	5,250	50	5,250	50	5,250	50	5,250
7	Burn ointment (15g)	200.00	200	tubes	40,000.00	50	10,000	50	10,000	50	10,000	50	10,000
8	Chlorampenicol Eye Drop	395.00	240	pcs	94,800.00	60	23,700	60	23,700	60	23,700	60	23,700
9	Cinnasizine Tablet, 25 mg	800.00	10	bxs	8,000.00	2	1,600	2	1,600	3	2,400	3	2,400
10	Clomidine, 75 mg	3,250.00	10	bxs	32,500.00	2	6,500	2	6,500	3	9,750	3	9,750
11	Diphenhydramine Ampule	200.00	400	pcs	80,000.00	100	20,000	100	20,000	100	20,000	100	20,000
12	Elastic bandage, 1"	40.00	100	rolls	4,000.00	25	1,000	25	1,000	25	1,000	25	1,000
13	Elastic bandage, 4"0	40.00	150	rolls	6,000.00	37	1,480	37	1,480	38	1,520	38	1,520
14	Face Mask	550.00	100	bxs	55,000.00	25	13,750	25	13,750	25	13,750	25	13,750
15	Gauuze pad with anti-biotic	60.00	100	bxs	6,000.00	25	1,500	25	1,500	25	1,500	25	1,500
16	Hydrogen Peroxide 120ml	40.00	200	btls	8,000.00	50	2,000	50	2,000	50	2,000	50	2,000
17	Isosorbide Dinitrate, 5 mg SL	3,800.00	5	bxs	19,000.00	2	7,600	1	3,800	1	3,800	1	3,800
18	Ketanazole cream	200.00	200	pcs	40,000.00	50	10,000	50	10,000	50	10,000	50	10,000
19	Loperamide Capsule, 2 mg	300.00	200	bxs	60,000.00	50	15,000	50	15,000	50	15,000	50	15,000
20	Lysol Disinfectant Concentrate	1,500.00	100	gals	150,000.00	25	37,500	25	37,500	25	37,500	25	37,500
21	Medical plaster 1/2, 3m. Micropore	640.00	100	rolls	64,000.00	25	16,000	25	16,000	25	16,000	25	16,000
22	Metoclopramide Ampule	100.00	800	pcs	80,000.00	200	20,000	200	20,000	200	20,000	200	20,000
23	Nitrofurazone Cream	200.00	100	pcs	20,000.00	25	5,000	25	5,000	25	5,000	25	5,000
24	Oral Rehydration, Salts	200.00	200	bxs	40,000.00	50	10,000	50	10,000	50	10,000	50	10,000
	Sub-total				914,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017-					Planned Amount					Page ____2____of___2_____ pages			
Department/ Office: MDDRMO (Medical Supplies)					Regular	Contingency		Total		Date Submitted:			
						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
25	Paracetamol Drops	100.00	200	btls	20,000.00	50	5,000	50	5,000	50	5,000	50	5,000
26	Paracetamol Syrup, 25 mg	150.00	400	btls	60,000.00	100	15,000	100	15,000	100	15,000	100	15,000
27	Paracetamol Tablet, 500 mg	350.00	80	bxs	28,000.00	20	7,000	20	7,000	20	7,000	20	7,000
28	Ranitidine Tablet, 75 mg	800.00	40	bxs	32,000.00	10	8,000	10	8,000	10	8,000	10	8,000
29	Salbutamol nebues	900.00	100	pcs	90,000.00	25	22,500	25	22,500	25	22,500	25	22,500
30	Sodium Cloride Solution (0.9) for irrigation	190.00	100	ltrs	19,000.00	25	4,750	25	4,750	25	4,750	25	4,750
31	Sterile Gauze	350.00	20	bxs	7,000.00	5	1,750	5	1,750	5	1,750	5	1,750
32	Triangular Bandage, Large	100.00	800	pcs	80,000.00	200	20,000	200	20,000	200	20,000	200	20,000
	Sub-total				336,000.00								
	TOTAL				**1,250,000.00**								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017					Planned Amount					Page ____1____of___3_____ pages			
Department/ Office: MDDRMO (Other supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
II-A.1.c Purchase of Evacuation Center Supplies													
1	Blanket	300.00	297	pcs	89,100.00	75	22,500	75	22,500	75	22,500	72	21,600
2	Diaper	120.00	500	packs	60,000.00	125	15,000	125	15,000	125	15,000	125	15,000
3	Hygene Kit (Men/Women)	500.00	400	sets	200,000.00	100	50,000	100	50,000	100	50,000	100	50,000
4	Malong	478.25	1,200	pcs	573,900.00	300	143,475	300	143,475	300	143,475	300	143,475
5	Mat	350.00	600	pcs	210,000.00	150	52,500	150	52,500	150	52,500	150	52,500
6	Men/Women underwear	60.00	1,200	pcs	72,000.00	300	18,000	300	18,000	300	18,000	300	18,000
7	Mosquito Net	1,000.00	600	pcs	600,000.00	150	150,000	150	150,000	150	150,000	150	150,000
8	Sanitary Napkins	100.00	450	packs	45,000.00	112	11,200	112	11,200	113	11,300	113	11,300
	Sub-total				1,850,000.00								
II-A. 1.b Provision of Energency Medicines & Medical Supplies, Rescue Kits and Equipment													
1	Alcohol (40%) 120ml	150.00	150	btls	22,500.00	40	6,000	40	6,000	40	6,000	30	4,500
2	Band Aid	99.00	150	bxs	14,850.00	40	3,960	40	3,960	40	3,960	30	2,970
3	Betadine 60ml	50.00	151	btls	7,550.00	40	2,000	40	2,000	40	2,000	31	1,550
4	Desk Type Sphygmomanometer	6,000.00	2	units	12,000.00	1	6,000	-	-	1	6,000	-	-
5	Loperamide Capsule 2mg	300.00	77	bxs	23,100.00	20	6,000	20	6,000	20	6,000	17	5,100
6	Paracetamol Drops	100.00	100	btls	10,000.00	25	2,500	25	2,500	25	2,500	25	2,500
7	Paracetamol Syrup, 25ng	150.00	200	btls	30,000.00	50	7,500	50	7,500	50	7,500	50	7,500
8	Paracetamol Tablet 500mg	350.00	100	bxs	35,000.00	25	8,750	25	8,750	25	8,750	25	8,750
9	Portable Travel Nebulizer	10,000.00	2	units	20,000.00	1	10,000	-	-	1	10,000	-	-
10	Wooden Tongue Depresor for Adult & Child	1,250.00	100	bxs	125,000.00	25	31,250	25	31,250	25	31,250	25	31,250
	Sub-total				300,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017					Planned Amount					Page ____2____of___3_____ pages			
Department/ Office: MDDRMO (Other supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
II-C.4 Provision of Uniform for MDRRMO ERT & OpCen Personnel													
1	Polo Shirt	644.00	250	pcs	161,000.00	250	161,000	-	-	-	-	-	-
2	Tactical Long Sleeve	1,300.00	30	pcs	39,000.00	30	39,000	-	-	-	-	-	-
3	Tactical Pants	1,800.00	50	pcs	90,000.00	50	90,000	-	-	-	-	-	-
	Sub-total				290,000.00								
II-C.2 Stockpiling of Food and Non-Food Supplies													
1	Banig	650.00	30	pcs	19,500.00	15	9,750	-	-	15	9,750	-	-
2	Coffee (25 grams/piece)	25.00	100	pcs	2,500.00	50	1,250	-	-	50	1,250	-	-
3	Drinking Glass	30.00	50	pcs	1,500.00	25	750	-	-	25	750	-	-
4	Kaldero	750.00	20	pcs	15,000.00	10	7,500	-	-	10	7,500	-	-
5	Kumot	600.00	30	pcs	18,000.00	15	9,000	-	-	15	9,000	-	-
6	Noodles	10.00	100	pcs	1,000.00	50	500	-	-	50	500	-	-
7	Plates	40.00	50	pcs	2,000.00	25	1,000	-	-	25	1,000	-	-
8	Rice	2,300.00	150	sacks	345,000.00	75	172,500	-	-	75	172,500	-	-
9	Sardines	20.00	150	pcs	3,000.00	75	1,500	-	-	75	1,500	-	-
10	Spoon	20.00	50	pcs	1,000.00	25	500	-	-	25	500	-	-
11	Stove	800.00	10	pcs	8,000.00	5	4,000	-	-	5	4,000	-	-
12	Sugar (1 kilo)	60.00	50	kilos	3,000.00	25	1,500	-	-	25	1,500	-	-
13	Tsinelas	250.00	50	pairs	12,500.00	25	6,250	-	-	25	6,250	-	-
14	Water Container	400.00	45	pcs	18,000.00	25	10,000	-	-	20	8,000	-	-
	Sub-total				450,000.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province, City or Municipality : Binangonan

Plan Control No. 2017					Planned Amount					Page ____3____of___3_____ pages			
Department/ Office: MDDRMO (Other supplies)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
II-C.7 Provision of Food and Supplies and other Operation Expenses for OpCen													
1	Coffee (25 grams/pieces)	25.00	106	pcs	2,650.00	53	1,325	-	-	53	1,325	-	-
2	Drinking Glass	30.00	50	pcs	1,500.00	50	1,500	-	-	-	-	-	-
3	Kaldero	750.00	3	pcs	2,250.00	3	2,250	-	-	-	-	-	-
4	Noodles	10.00	200	pcs	2,000.00	100	1,000	-	-	100	1,000	-	-
5	Plates	40.00	20	pcs	800.00	20	800	-	-	-	-	-	-
6	Rice	2,300.00	75	sacks	172,500.00	38	87,400	-	-	37	85,100	-	-
7	Sardines	20.00	225	pcs	4,500.00	113	2,260	-	-	112	2,240	-	-
8	Spoon and Pork	60.00	50	sets	3,000.00	50	3,000	-	-	-	-	-	-
9	Stove	800.00	1	set	800.00	1	800	-	-	-	-	-	-
10	Sugar (1 kilo)	60.00	100	kilos	6,000.00	50	3,000	-	-	50	3,000	-	-
11	Water Container	400.00	10	pcs	4,000.00	10	4,000	-	-	-	-	-	-
	Sub-total				200,000.00								
	Total				3,090,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MR. JOSE P. HERNANDEZ III
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN - 2017

OFFICE SUPPLY SUMMARY (FDP FORM 4A)

BREAKDOWN

Dept's/Office Name	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	Total
MAYOR'S	301,912.00	241,980.00	784,200.00	406,397.00	157,770.00	263,235.00	3,719,800.00		**5,875,294.00**
ADMIN	87,490.00	12,510.00							**100,000.00**
ACCOUNTING	479,560.00	96,914.00	34,100.00						**610,574.00**
AGRICULTURE	98,020.00	20,160.00	26,060.00						**144,240.00**
ASSESSOR	184,670.00	8,332.00	111,950.00						**304,952.00**
BPLO	132,824.00	155,778.00	1,640,000.00						**1,928,602.00**
BPM	57,480.00								**57,480.00**
BMH	141,010.00	18,990.00							**160,000.00**
BRCC	383,714.50	38,447.25							**422,161.75**
BUDGET	231,600.00	24,900.00	16,140.00						**272,640.00**
ENGINEERING	288,114.00	374,756.00							**662,870.00**
GSO	1,073,800.00	958,800.00	205,800.00	235,800.00					**2,474,200.00**
HEALTH	109,960.00	134,640.00	23,140.00						**267,740.00**
HRM	223,771.00	16,983.00	102,060.00						**342,814.00**
LAND TAX	339,460.00	74,395.00							**413,855.00**
LCR	293,556.00	11,360.00							**304,916.00**
LEGAL	83,938.00	5,560.00							**89,498.00**
LEGISLATIVE	409,350.00	453,660.00	715,760.00	275,840.00	104,200.00				**1,958,810.00**
MPDO	252,225.00	7,775.00							**260,000.00**
MSWD	204,140.00	92,500.00	16,480.00						**313,120.00**
SB	114,002.00	303,640.00	214,630.00	63,680.00	64,340.00				**760,292.00**
SLAUGHTER	8,610.00	16,280.00							**24,890.00**
TREASURER	137,540.00	314,860.00	77,954.00						**530,354.00**
SPORTS	5,416.00								**5,416.00**
WHARF	35,890.00	6,000.00							**41,890.00**
								TOTAL	**18,326,608.75**