

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2016**

Municipality : BINANGONAN				Planned Amount				Page (1) (2) (3) pages				
Plan Control No.				Regular		Contingency		Total		Date Submitted		
Department / Office: GENERAL SERVICE				DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FURNITURE AND FIXTURES											
	Bed with wood frame	37,500.00	16	600,000.00								
	6" Mattress (48"x75")											
	Bed side table with lamp	12,000.00	28	336,000.00								
	Dinning table 4 seater (indoor)	25,000.00	12	300,000.00								
	Dinning table 2 seater (indoor)	21,000.00	4	84,000.00								
	Wardove Cabinet	46,500.00	16	744,000.00								
	Roller blinds	18,000.00	16	288,000.00								
	Sofa with center table	45,000.00	2	90,000.00								
	Reception counter	109,000.00	1	109,000.00								
	Dinning table 4 seater (outdoor)	40,000.00	13	520,000.00								
	Dinning table 2 seater (outdoor)	25,000.00	3	75,000.00								
				3,146,000.00								
	OTHER MACHINERIES & EQUIP.											
	Refrigrator	25,000.00	16	400,000.00								
	Water heater	19,500.00	16	312,000.00								
	Television 32"	26,000.00	16	416,000.00								
				1,128,000.00								
	PPE											
	Aircodition 3 toner	105,000.00	2	210,000.00								
	Aircondition inver 1 hp	38,500.00	16	616,000.00								
	Ceiling Fan	20,000.00	10	200,000.00								
				1,026,000.00								
	OTHER SUPPLIES			1,700,000.00								
	TOTAL			7,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of the Office

Prepared by:

(SGD.)

Ms. ALICIA DJ. TORRES

Head of Department/ Office