

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD QUARTER, 2016**

Province, City or Municipality :

Plan Control No.	Planned Amount	Page One (1) of three (3) pages
Department/ Office :	Regular Contingency Total	Date Submitted : August 22,2016

Item No.	Description	Unit Cost	QTY		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Purchase of Mini Fire Truck	8,000,000 00	1	unit	8,000,000 00		-		-	1	unit	8,000,000 00		
2	Purchase of fiberglass Rescue Boat	2,500,000 00	1	unit	2,500,000 00		-		-	1	unit	2,500,000 00		
3	Purchase of Rescue Vehicle (2 5 GL 4X4 pick up) complete with blinkers, carrier ,winch, pulling hook, siren, lettering, Digital Migration Base Radio with antenna and complete accessories	2,500,000 00	1	lot	2,500,000 00		-		-	1	lot	2,500,000 00		
4	Purchase of Mini Rescue Vehicle (three wheeler)	250,000 00	2	unit	500,000 00		-		-	2	unit	500,000 00		
5	Purchase of Fully Equipped Ambulance	3,000,000 00	1	unit	3,000,000 00		-		-	1	unit	3,000,000 00		
6	Purchase of Variuos Tools and Equipment:													
	Nylon Ropes (12mm dia. X 200m)	35,000.00	1	roll	35,000 00					1	roll	35,000 00		
	Nylon Rope (30mm dia. X 50m)	25,000.00	1	roll	25,000 00					1	roll	25,000 00		
	Emergency LED lamps (Heavy Duty)	10,000.00	4	pc	40,000 00					4	pc	40,000 00		
	Hand Gloves (Soft Leather)	2,500.00	20	pair	50,000 00		-		-	20	pair	50,000 00		
	Half body harness	6,000.00	10	set	60,000 00		-		-	10	set	60,000 00		
	Full body harness	15,000.00	4	set	60,000 00		-		-	4	set	60,000 00		
	Axe	2,000.00	10	pc	20,000 00		-		-	10	pc	20,000 00		
	Bolos (Tempered)	1,750.00	10	pc	17,500 00		-		-	10	pc	17,500 00		
	Digging Bars (25mm dia. X 1.5m)	2,500.00	12	pc	30,000 00		-		-	12	pc	30,000 00		
	Wood Saw (Large teeth)	4,000.00	4	pc	16,000 00		-		-	4	pc	16,000 00		
	Portable Electric Chain saw, 18"	45,000.00	1	unit	45,000 00		-		-	1	unit	45,000 00		
	Portable Electric Drill (up to 16 mm dia. Chuck size) heavy Duty	25,000.00	1	unit	25,000 00		-		-	1	unit	25,000 00		
	Portable Electric Grinder, heavy duty	20,000.00	1	unit	20,000 00		-		-	1	unit	20,000 00		
	Portable Genset (US Made) 10 kw	57,000.00	1	unit	57,000 00		-		-	1	unit	57,000 00		
	sub-total				17,000,500.00		-		-			17,000,500.00		-

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

(SGD.)

(Head of Department/ Office)

**SUPPLEMENTAL PROCUREMENT PLAN
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Province, City or Municipality :

Plan Control No. _____ Planned Amount _____ Page two (2) of three (3) pages
 Department/ Office : _____ Regular _____ Contingency _____ Total _____ Date Submitted : August 22, 2016

Item No.	Description	Unit Cost	QTY		Total Cost	DISTRIBUTION													
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
	Purchase of Variuos Tools and Equipment, continuations																		
	Torch light LED (water resistant)	7,500.00	12	unit	90,000 00		-		-	12	unit	90,000 00							
	Life Vest with luminous stripes	4,500.00	25	pc	112,500 00		-		-	25	pc	112,500 00							
	Retractable Tents (3m x 4 5m) with full back and 2 half sidings)	30,000.00	10		300,000 00	unit				10	unit	300,000 00							
	Head to Board immobilizer device (kendrick)	20,000.00	2		40,000 00	pc				2	pc	40,000 00							
	Head Immobilizer for spine board	5,000.00	4		20,000 00	pc				4	pc	20,000 00							
	Carabiner, steel D, scew gate	2,800.00	20		56,000 00	pc				20	pc	56,000 00							
	Carabiner, steel large D screw gate	2,500.00	12		30,000 00	pc				12	pc	30,000 00							
	Carabiner oval	2,399.00	12		28,788 00	pc				12	pc	28,788 00							
	Hand Ascender	10,000.00	12		120,000 00	pc				12	pc	120,000 00							
	Chest Ascender	8,000.00	12		96,000 00	pc				12	pc	96,000 00							
	Helmet with lamp	10,000.00	16		160,000 00	set				16	set	160,000 00							
	Rescue "8" stainless Steel	6,000.00	12		72,000 00	pc				12	pc	72,000 00							
	Rigging plate with pulley	10,000.00	6		60,000 00	set				6	set	60,000 00							
	Trolley for basket, heavy duty	20,000.00	1		20,000 00	pc				1	pc	20,000 00							
	Rescue Swivel	8,000.00	10		80,000 00	pc				10	pc	80,000 00							
	Dynamic Rope, 13mm dia. X 150 m. kern.	70,000.00	2		140,000 00	roll				2	roll	140,000 00							
	Static Rope, 12 mm dia. X 50 m kern.	70,000.00	2		140,000 00	roll				2	roll	140,000 00							
	Floating Luminous Rope, 10 mm dia. X 50 m	15,212.00	1		15,212 00	roll				1	roll	15,212 00							
	Rescue Pulley	10,000.00	4		40,000 00	pc				4	pc	40,000 00							
	Anchor Webbing Sling	3,000.00	4		12,000 00	pc				4	pc	12,000 00							
	Tubular Tape for lanyard	15,000.00	1		15,000 00	roll				1	roll	15,000 00							
	Throw Bags	20,000.00	4		80,000 00	pc				4	pc	80,000 00							
	sub-total				1,727,500.00							1,727,500.00							

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Prepared by:

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(Head of Department/ Office)

