

**SUPPLEMENTAL PROCUREMENT PLAN
for 3rd Quarter, FY 2019**

Office: Mayor's Office

Municipality: Binangonan

ITEM DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST	ALLOTMENT BY QUARTERS								TOTAL
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
PROPERTY, PLANT AND EQUIPMENT												
OFFICE EQUIPMENT												
1 Copier Machine	1 unit	200,000	200,000					1	200,000			200,000
TOTAL			200,000				-		200,000		-	200,000
INFO. AND COMM. TECH EQUIPMENT												
1 LED Display	1 unit	2,000,000	2,000,000					1	2,000,000			2,000,000
TOTAL			2,000,000				-		2,000,000		-	2,000,000
MOTOR VEHICLE												
1 Motorcycle	2 unit	200,000	400,000					2	400,000			400,000
2 Service Vehicle	1 unit	750,000	750,000					1	750,000			750,000
TOTAL			1,150,000				-		1,150,000		-	1,150,000
TOTAL PPE			3,350,000				-		3,350,000		-	3,350,000

Prepared by:


MR. RUSSEL G. YNARES
 Municipal Administrator

SUPPLEMENTAL PROCUREMENT PLAN
FOR 3RD QUARTER CY 2019

Province, Rizal-Municipality: Binangonan

Plan Control No.2017				Planned Amount			Page 1 1 pages						
Department/Office: Municipal Social Welfare and Development Office Residential Care Facility Binangonan Halfway Caring Home)				Regular	Contingency	Total	Date Submitted June 7, 2019						
NO.	Description	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION								
					1st. Quarter		2nd. Quarter		3rd. Quarter		4th. Quarter		
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
OTHER MACHINERY AND EQUIPMENT													
1	Electric Stove (Asahi)	9000.00	1	unit	9,000.00					1	9,000.00		
2	Refrigerator 1 door	50,000.00	1	Unit	50,000.00					1	50,000.00		
		TOTAL			59,000.00 /								
OFFICE EQUIPMENT													
3	Ceiling Fan	4,000.00	3	unit	12,000.00					3	12,000.00		
4	Exhaust fan	4,500.00	1	Unit	4,500.00					1	4500.00		
5	Aircon (1 Hp window)	45,000.00	1	unit	45,000.00					1	45,000.00		
6	Telephone	3,000.00	1	Unit	3,000.00					1	3000.00		
		TOTAL			64,500.00 /								
FURNITURES AND FIXTURES													
7	Steel Filing Cabinet	25,000.00	1	Unit	25,000.00					1	25,000.00		
8	Computer Tables	4,000.00	1	Unit	4,000.00					1	4,000.00		
9	Office Table	12,000.00	2	Unit	24,000.00					2	24,000.00		
10	Clerical Table	7,000.00	2	Unit	14,000.00					2	14,000.00		
11	Office Chairs (swiveling chairs)	7,500.00	2	Unit	15,000.00					2	15,000.00		
12	Folding Table (for Dining Study)	6,000.00	2	unit	12,000.00					2	12,000.00		
13	Round Mono Block Chairs with Backrest Uratex	800.00	5	unit	4,000.00					5	4000.00		
14	Monoblock Chairs	800.00	10	pcs	8,000.00					10	8000.00		
		TOTAL			106,000.00 /								

✓ FINAL - as of 7/11/19

SUPPLEMENTAL PROCUREMENT PLAN
FOR 3RD QUARTER CY 2019

Province, Rizal-Municipality: Binangonan

Plan Control No.2017					Planned Amount		Page 1 1 pages					
Department/Office: Municipal Social Welfare and Development Office (Residential Care Facility Binangonan Halfway Caring Home)					Regular	Contingency	Total	Date Submitted June 7, 2019				
NO.	Description	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
					1st. Quarter		2nd. Quarter		3rd. Quarter		4th. Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
INFORMATION AND COMMUNICATION TECH. EQUIPT												
21	Computer Set	70,000.00	1	set	70,000.00				1	70,000.00		
	TOTAL				70,000.00							
	Total				299,500.00							

This is to certify that above procurement plan is in accordance with the object of this office

Prepared by: MARY JANE CERTEZA ARAN
Daycare I

Noted: MA. JENNIFER T. DILAG, RSW
(Head of Department/Office)

**BUDGET OFFICE
RECEIVED**

DATE: 7/11/19

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter & 4th Quarter, CY 2019**

Province, City or Municipality : Binangonan

Plan Control No. 2019

Department/ Office : Binangonan Recreation and Conference Center

Planned Amount

Page 1 of 2 pages

Regular

Contingency

Total

Date Submitted:

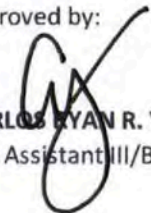
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY		TOTAL COST	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
CLEANING MATERIALS															
	Garbage Bag (Large)	25.00	500	pcs	12,500.00					250	6,250.00	250	6,250.00		
	Garbage Bag (XLarge)	30.00	500	pcs	15,000.00					250	7,500.00	250	7,500.00		
OFFICE EQUIPMENT															
	Casio Printing Calculator Adding Machine HR-8RC	10,000.00	2	pcs	20,000.00					2	20,000.00				
	Airconditioner TCL TAC-09CWR/F 1.0 HP Window Type	35,000.00	1	pc	35,000.00					1	35,000.00				
INFORMATION COMM. TECH. EQUIPMENT															
	MacBook Pro 13inch 2.4GHz Quad Core 256GB Storage 4.1GHz	160,000.00	1	pc	160,000.00							1	160,000.00		
OTHER MACHINERY & EQUIPMENT															
	CCTV (Camera, Wire, Radio Antenna, Switch Hub, Utility Box Weather Proof)	200,000.00	1	pc	200,000.00					1	200,000.00				
	32" LED TV	30,000.00	2	pc	60,000.00					2	60,000.00				
	Intercom (Additional Phone, Wiring)	15,000.00	2	pcs	30,000.00					2	30,000.00				
	Floor Buffer	75,000.00	2	pcs	150,000.00					2	150,000.00				
	Stand Fan 16in	5,000.00	3	pcs	15,000.00					3	15,000.00				
	48in Industrial Drum Fan	70,000.00	2	pcs	140,000.00					2	140,000.00				
	Exhaust Fan	100,000.00	1	pcs	100,000.00					1	100,000.00				
					937,500.00									763,750.00	173,750.00

This is to certify that the above procurement plan is in accordance with the objective of the office

Prepared by:


GEORGIE UGALDE
Admin Aide

Approved by:

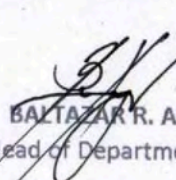

CARLOS RYAN R. YNARES
Executive Assistant III/BRCC Manager

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2019**

Province, City or Municipality: Binangonan

Department/ Office: BINANGONAN PUBLIC MARKET/TERMINAL TAGPOS/SLAUGHTERHOUSE					Planned Amount			Page 1 of 1 pages					
					Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3RD Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	CLOSED VAN for MUNICIPAL. SLAUGHTERHOUSE	1,800,000.00	1	pcs.	1,800,000.00					1	1,800,000		
2	MOTOR & PUMP for WATER SYSTEM	200,000.00	1	pcs.	200,000.00					1	200,000.00		
	TOTAL				2,000,000.00								

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Prepared by:  **BALTAZAR R. ARAGOZA**
(Head of Department Office)