

20% COMPONENT OF THE IRA UTILIZATION REPORT

Cumulative from 1st Quarter up to the End of this Quarter, CY 2018

Province, City or Municipality : BINANGONAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development								
Improvement of road	Brgy. Darangan to Brgy. Macamot	4,140,574.29	4/12/2018	6/10/2018	100%	4,077,047.00		finished
Improvement of facilities	MRF	13,450.00	5/31/2018	6/7/2018	100%	13,450.00		finished
Construction of artesian well	Purok 3, Brgy. G-Sanay	258,457.50	5/29/2018	8/9/2018	100%	256,879.88		finished
Construction of artesian well	Arabit Cmpd., Brgy. Rayap	265,079.06	5/29/2018	8/9/2018	100%	263,767.22		finished
Construction of artesian well	Purok I, Brgy. Habagatan	325,847.81	5/29/2018	7/30/2018	100%	322,576.41		finished
Construction of artesian well	Purok 3, Brgy. Pinagdilawan	325,191.56	5/29/2018	8/4/2018	100%	322,143.94		finished
Improvement of lighting facilities	RHU-I/ AB Ctr. & Pharmacy	15,560.00	7/17/2018	7/24/2018	100%	15,560.00		finished
Improvement of RHU-I	Brgy. Libis	163,811.81	9/10/2018	9/24/2018	100%	163,811.81		finished
Improvement of facilities	RHU-I/ AB Ctr. & Pharmacy	78,437.63	9/10/2018	9/24/2018	100%	78,437.63		finished
Improvement of lighting facilities	MRF	3,350.00	7/23/2018	7/30/2018	100%	3,350.00		finished
Improvement of Streetlights	Municipality	50,000.00	8/2/2018	8/30/2018	100%	50,000.00		finished
Improvement of Municipal pump	Municipality	11,500.00	8/2/2018	8/30/2018	100%	11,500.00		finished
Declogging of canals	Brgy. Pila-pila	26,230.31	9/3/2018	9/10/2018	100%	26,230.31		finished
Declogging of canals	Jeepney Terminal, Brgy. Libis	119,928.38	9/27/2018	9/30/2018	100%	119,928.38		finished
Improvement of RHU - I Building	Barangay Libis	58,891.88	10/19/2018	11/20/2018	100%	58,891.88		finished
Improvement of RHU - I Annex Building & Sta. Ursula Circumferential Road	Barangay Libis	101,981.26	10/20/2018	11/20/2018	100%	101,981.26		finished

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Repainting of BMCHC Building	Barangay Libis	78,188.26	12/19/2018	12/21/2018	100%	78,188.26		finished
Improvement of lighting facility - Solar Integrated Light	MRF	132,500.00	11/5/2018	11/12/2018	100%	132,500.00		finished
Backfilling of dumpsite	Sitio Gulod, Brgy. Lunsad	195,000.00	11/12/2018	11/19/2018	100%	195,000.00		finished
Improvement of lighting facilities	MRF	66,650.00	11/29/2018	12/5/2018	100%	66,650.00		finished
Improvement of Municipal facilities	Mun. Compound	65,500.00	12/5/2018	12/21/2018	100%	65,500.00		finished
Improvement of lighting facilities	MRF	87,560.00	12/14/2018	12/21/2018	100%	87,560.00		finished
Improvement of facilities	MRF	13,400.00	12/14/2018	12/21/2018	100%	13,400.00		finished
Improvement of streetlights	Barangay Tabon	13,400.00	12/21/2018	12/28/2018	100%	13,400.00		finished
Improvement of streetlights	Municipal Cemetery	21,650.00	12/21/2018	12/28/2018	100%	21,650.00		finished
Improvement of streetlights	MRF	17,725.00	12/21/2018	12/28/2018	100%	17,725.00		finished
Improvement of lighting facilities	National Road, Brgy. Mambog	198,000.00	12/21/2018	12/28/2018	100%	198,000.00		finished
Improvement of streetlights	Macamot to Tatala Area	198,375.00	12/28/2018	12/2018	100%	198,375.00		finished
Maintenance and improvement of facilities	MRF	198,000.00	12/28/2018	12/2018	100%	198,000.00		finished
Purchased of (3) three units of jetmatic and repair of artesian well	Barangay Tabon	16,500.00	12/27/2018	12/2018	100%	16,500.00		finished
Improvement of pathway	Barangay Macamot	36,750.00	12/21/2018	12/2018	100%	36,750.00		finished
Improvement of pathway	Barangay Mahabang Parang	78,000.00	12/21/2018	12/2018	100%	78,000.00		finished
Improvement of road	Pritil Area	13,975.00	12/21/2018	12/2018	100%	13,975.00		finished
Improvement of road	Brgy. Calumpang	18,000,000.00	4/12/2018					
Construction of artesian well	Purok I, Barangay Bangad	317,651.25	10/5/2018	12/16/2018	100%	315,463.31		finished
Construction of artesian well	Purok I, Barangay Janosa	344,413.13	10/5/2018	12/16/2018	100%	341,442.94		finished

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction of artesian well	Purok I, Barangay Sanay	318,570.00	10/5/2018	12/16/2018	100%	316,119.56		finished
Construction of artesian well	Figurcion Res., Barangay Rayap	265,079.06	10/5/2018	12/16/2018	100%	262,403.53		finished
Construction of artesian well	E. Gondraneos, Brgy. Kinaboogan	341,335.31	10/5/2018	12/16/2018	100%	338,636.81		finished
Construction of artesian well	E. Alipio Res., Brgy. Binitagan	339,891.56	10/5/2018	12/16/2018	100%	337,212.75		finished
Construction of artesian well	R. Anore Res., Brgy. Ginoong Sanay	340,941.56	10/5/2018	12/16/2018	100%	338,604.00		finished
Construction of artesian well	Near I Zapeda, Brgy. Ginoong Sanay	340,941.56	10/5/2018	12/16/2018	100%	338,303.44		finished
Construction of artesian well	A. Aragoncillo, Brgy. Tabon	348,219.38	10/5/2018	12/16/2018	100%	345,347.63		finished
Construction of artesian well	V. Arabit, Brgy. Tabon	348,219.39	10/5/2018	12/16/2018	100%	345,884.44		finished
Construction of artesian well	R. Cenina Res., Brgy. Habagatan	344,413.13	10/5/2018	12/16/2018	100%	341,441.63		finished
Construction of artesian well	Mesa Cmpd., Brgy. Rayap	345,069.38	10/5/2018	12/16/2018	100%	342,239.63		finished
Construction of artesian well	Purok II, Brgy. Binitagan	339,291.56	10/5/2018	12/16/2018	100%	337,212.75		finished
Construction of Multi-purpose Bldg.	Brgy. Libid	10,000,000.00	4/12/2018	10/8/2018	100%	9,921,647.36		finished
Initial development of Municipal Cemetery - design and build	Brgy. Lunsad	15,000,000.00	4/12/2018					
Installation of Streetlights	Bo.Road, Brgy. Tayuman	2,280,468.76	10/5/2018					
Installation of Streetlights	Dugay St., Brgy. Batingan	1,924,978.13	10/5/2018					
Installation of Streetlights	National Road, Barangay Pag-asa	1,151,718.75	10/5/2018					
Installation of Streetlights	Sitio Kabilang Tabi, Brgy. Pila-pila	1,829,625.00	10/5/2018					
Installation of additional traffic lights	Barangay Batingan	299,076.75	10/5/2018	10/19/2018	100%	295,838.81		finished
Construction of wharf extension	Brgy. Libid	9,811,453.21	12/2018					
Improvement of roofing at Wharf	Brgy. Libid	1,289,027.13	12/2018					

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement waiting area	Brgy. Libid	5,365,361.03	12/2018					
Construction of office and comfort room	Wharf	1,033,337.81	12/2018					
Dredging of wharf	Wharf	2,497,687.50	12/2018					
Replacement of roofing	Public Market	5,929,099.93	12/2018					
Improvement of stall roofing	Phase II and III, BPM	718,675.50	12/2018					
Construction of canopy/ replacement of roofing	Phase I, BPM	4,688,336.02	12/2018					
Improvement of comfort room	Phase II, BPM	620,662.88	12/18					
Construction of drainage system	BPM	2,852,650.30	12/18					
Repair of Artesian well	Brgy. Bombong	68,575.00	12/18					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
MA. EDITHA A. CEÑIDOZA
Municipal Budget Officer

(SGD.)
HON. ENGR. CESAR M. YNARES
Municipal Mayor