

20% COMPONENT OF THE IRA UTILIZATION

FOR THE THIRD QUARTER, CY 2016

Province, City or Municipality : BINANGONAN

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ECONOMIC DEVELOPMENT								
Repair and improvement of roads	Diff. Barangays	500,000.00	08/01/2016	04/02/2016	100%	470,949.48		
Backfilling of Roads	Diff. Barangays	498,820.00	08/01/2016	04/02/2016	100%	470,677.85		
Repair and improvement of roads	Diff. Barangays	500,000.00	23/02/2016	23/03/2016	100%	471,543.84		
Repair of Artesian Well	Diff. Barangays	299,850.00	23/02/2016	23/03/2016	100%	281,193.39		
Cost of two (2) units Jetmatic pump	Brgy. Pinagdillawan	9,000.00	02/02/2016	18/03/2016	100%	9,000.00		
Backfilling of Roads	Diff. Barangays	498,820.00	23/02/2016	23/03/2016	100%	470,289.82		
Backfilling of Dumpsite	Sitio Bunot Brgy.Lunsad	499,500.00	06/01/2016	04/02/2016	100%	471,321.43		
Cost of one (1) unit heavy equipment	Municipal Dumpsite	7,000,000.00	24/02/2016	28/04/2016	100%	7,000,000.00		
Improvement of Roads	Lower Fatima, Brgy.Palangoy	405,485.75	16/03/2016	29/03/2016	100%	400,401.68		Collected
Improvement of Roads	Alejo St., Brgy.Darangan	430,593.74	10/03/2016	01/04/2016	100%	425,172.65		Collected
Improvement of Roads	P. Aran St., Brgy.Tatala	1,568,424.44	10/03/2016	07/04/2016	100%	1,551,849.98		Collected
Improvement of Roads	Bilog St. Ext., Brgy.Batingan	433,955.72	10/03/2016	30/03/2016	100%	424,309.55		Collected
Improvement of Roads	Aragones St., Brgy.Calumpang	955,121.53	10/03/2016	06/04/2016	100%	948,412.64		Collected
Construction of Artesian Well	Sapang E/S, Brgy. Sapang	234,722.10	10/03/2016	11/05/2016	100%	233,009.60		Collected
Construction of Artesian Well	Purok 3 J.Arabit Res. Brgy. Kinaboogan	253,141.75	10/03/2016	16/05/2016	100%	251,379.93		Collected
Construction of Artesian Well	Purok 2, Felipe Bolado, Brgy.Habagatan	270,465.40	10/03/2016	16/05/2016	100%	268,925.52		Collected
Construction of Artesian Well	Purok 1 nr.Sonny Bersa,Brgy.G-Sanay	252,593.75	10/03/2016	16/05/2016	100%	251,016.88		Collected

Construction of Artesian Well	Purok 1 nr. Moise Gia Res., Brgy. G-Sanay	246,367.10	10/03/2016	16/05/2016	100%	244,976.55		Collected
Construction of Artesian Well	Purok 3 nr. Arm. Lirio Res., Brgy. Malakaban	246,504.10	10/03/2016	16/05/2016	100%	245,091.63		Collected
Construction of Artesian Well	Purok 1, nr. Kap R. Aragones Res., Brgy. G-Sanay	252,593.75	10/03/2016	16/05/2016	100%	250,919.61		Collected
Construction of Artesian Well	Purok 1, nr. P. Gondraneos, Brgy. Pinagdilawan	252,593.75	10/03/2016	16/05/2016	100%	250,856.59		Collected
Construction of Artesian Well	Purok 2 Arambulo St. Brgy. Sapang	252,593.75	10/03/2016	16/05/2016	100%	251,118.26		Collected
Construction of Artesian Well	Purok 1 Nr. S. Aragones, Brgy. Malakaban	251,436.10	10/03/2016	18/05/2016	100%	249,965.41		Collected
Construction of Artesian Well	Purok 3, nr. C. Olvida, Brgy. Malakaban	246,778.10	10/03/2016	16/05/2016	100%	245,330.01		Collected
Construction of Artesian Well	Purok 1, nr. R. Arabit Brgy. Malakaban	246,367.10	10/03/2016	16/05/2016	100%	244,917.64		Collected
Construction of Artesian Well	Purok 2 Silayan St., Brgy. Sapang	252,593.75	10/03/2016	16/05/2016	100%	250,919.61		Collected
Construction of Artesian Well	Purok 2, nr. Antonio Poneias Brgy. Binitagan	276,692.05	10/03/2016	21/05/2016	100%	275,009.01		Collected
Construction of Artesian Well	Purok 3, nr. N. Certeza Brgy. Gulod	270,465.40	10/03/2016	21/05/2016	100%	268,888.53		Collected
Improvement of Mun. Dumpsite	Sitio Bunot Brgy. Lunsad	499,800.00	06/01/2016	23/03/2016	100%	471,037.50		Collected
Improvement of Drainage Sys. & Concreting of Pathways	Bernard St., Brgy. Pantok	709,962.40	10/03/2016	03/04/2016	100%	703,276.00		Collected
Improvement of Roads and Canal	M.G. Cequeña St. Brgy. Macamot	1,309,835.08	10/03/2016	20/04/2016	100%	1,294,841.80		Collected
Improvement of Canal	Gracevill Subd. Brgy. Pag-Asa	605,705.77	10/03/2016	31/03/2016	100%	601,672.49		Collected
Construction of Creek Wall Protection	Brgy. Bangad	403,328.00	10/03/2016	29/03/2016	100%	396,827.35		Collected
Improvement of Creek	Sitio San Juan, Brgy. Darangan	1,817,286.56	10/03/2016	20/04/2016	100%	1,802,928.46		Collected
Improvement of Road and Drainage System	Fineza St. Brgy. Lunsad	5,581,798.56	10/03/2016	07/06/2016	100%	5,557,183.23		Collected
Installation of Street Lights	Brgy. Calumpang	79,950.00	07/02/2016	17/02/2016	100%	79,950.00		
Backfilling of Dumpsite	Brgy. Sitio Bunot, Brgy. Lunsad	499,500.00	23/02/2016	23/03/2016	100%	471,321.43		
Cost of dumptruck load of boulders	Municipal Dumpsite	499,800.00	23/02/2016	23/03/2016	100%	471,321.43		

Installation of Street Lights	Mla. East Road fr. Pajara Const. to Bin.,Boundary Cardona	6,340,350.00	01/03/2016	17/05/2016	100%	6,335,415.00		
Installation of Street Lights	Darangan Bridge to URS Triangle- Brgy.Darangan & Calumpang	5,702,350.00	01/03/2016	06/06/2016	100%	5,392,669.50		
Installation of Street Lights	Sitio Kabilang Tabi to MDMNHS, Brgy.Pila-Pila	2,908,900.00	01/03/2016	20/04/2016	100%	2,906,640.00		
Installation of Street Lights	Brgy. Macamot	83,625.00	26/02/2016	18/03/2016	100%	83,625.00		
Installation of Street Lights	Brgy. Tatala	99,375.00	17/02/2016	21/03/2016	100%	99,375.00		
Installation of Street Lights	Brgy. Batingan	83,625.00	26/02/2016	22/03/2016	100%	83,625.00		
Installation of Street Lights	Municipality	48,750.00	08/02/2016	28/03/2016	100%	48,750.00		
Repair and improvement of roads	Diff. Barangays	499,825.00	18/05/2016	17/06/2016	100%	471,298.72		
Backfilling of Roads	Upland Barangays	99,600.00	17/05/2016	02/06/2016	100%	94,264.29		
Repair & Maintenance of Artesian Well	Diff. Barangays	299,960.00	18/05/2016	17/06/2016	100%	282,904.54		
Cleaning & Declogging of Canals	J.P. Rizal St. Brgy.Libis	6,000.00	16/05/2016	21/05/2016	100%	6,000.00		
Improvement of Road	Sampalok St. Brgy.Macamot	3,744,382.10	08/07/2016	07/10/2016				Collected
Improvement of Road	Dominador Sr.St. Brgy. Batingan	669,760.12	08/07/2016	05/08/2016				Collected
Improvement of Pathways	Pub.Cemetery Brgy. Kaytome	448,257.15	08/07/2016	28/07/2016				Collected
Improvement of Pathways	Purok 7, Brgy.Pipindan	264,736.06	08/07/2016	25/07/2016				Not Yet Collected
Improvement of Pathways	Sitio Banaba, Brgy. Rayap	497,694.97	08/07/2016	29/07/2016				Collected
Improvement of Pathways	Purok 1-7 Brgy.Habagatan	487,377.50	08/07/2016	29/07/2016				Collected
Improvement of Road	Olicanto Cmpd. Brgy.Darangan	628,509.42	08/07/2016	03/08/2016				Collected
Improvement of Road	Purok IV Brgy.Bombong	1,337,628.27	08/07/2016	03/08/2016				Collected
Improvement of Road	C.Bolado Ave. Brgy.Tatala	369,819.17	08/07/2016	21/02/2016				Collected
Improvement of Road	C. Ceñidoza St. Brgy.Mambog	589,005.47	08/07/2016	06/08/2016				Collected

Improvement of Road (Completion)	Barangay Batingan	513,881.52	08/07/2016	23/07/2016				Collected
Improvement of Road	Munar St. Brgy.Batingan	229,190.04	08/07/2016	25/07/2016				Collected
Improvement of Road	C. Bolado Ave. Brgy.Tatala	770,749.67	08/07/2016	02/08/2016				Collected
Improvement of Road & Canal	Carigo Cmpd. Brgy. Pantok	1,160,359.86	08/07/2016	18/08/2016				Collected
Backfilling of Dumpsite	Sitio Bunot Brgy.Lunsad	99,000.00	11/05/2016	13/05/2016	100%	93,696.43		
Backfilling of Dumpsite	Sitio Bunot Brgy.Lunsad	498,300.00	16/05/2016	17/06/2016	100%	471,033.72		
Backfilling of Roads	Different Barangays	498,610.00	18/05/2016	17/06/2016	100%	470,984.50		
Improvement of Dumpsite	Sitio Bunot, Brgy.Lunsad	499,800.00	16/05/2016	17/06/2016	100%	471,321.43		
Backfilling of Dumpsite	Sitio Gupiing, Brgy.Lunsad	99,900.00	19/05/2016	02/06/2016	100%	94,596.43		
Construction of Canal	Sitio San Juan Brgy.Darangan	632,575.58	08/07/2016	03/08/2016	100%	632,575.58		Collected
Construction of Creekwall Protection	Acetonas Creek, Brgy.Tatala	6,487,620.72	08/07/2016	05/09/2016	100%	6,487,620.72		Collected
Improvement of Bin.Mun.Hospital	BMH	6,505.00	23/05/2016	21/06/2016	100%	6,505.00		
Construction of Multi-Purpose Hall	Municipal Building, Brgy. Calumpang	6,578,828.97	18/08/2016					On-going
Improvement of MRF Dumpsite	Brgy.Lunsad	1,952,615.84	21/09/2016					On-going
Cost of Dumptruck	Municipality	9,300,000.00	20/09/2016					
Cost of hauling of tapsoil	Sitio Gupiing, Brgy.Lunsad	62,500.00	02/09/2016	09/09/2016	100%	62,500.00		
Improvement of facilities	Mun.Dumpsite.Brgy.Lunsad	9,730.00	15/08/2016	22/08/2016	100%	9,730.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
MA. EDITHA A. CEÑIDOZA
Mun. Budget Officer

(SGD.)
HON. CESAR M. YNARES
Municipal Mayor