

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2018

Region: IV-A
 Province: RIZAL
 City/Municipality: BINANGONAN

Total LGU Budget: **636,000,000.00**
 Total GAD Expenditure: **28,503,448.14 - (4.48%)**

Underutilization

Gender Issue or GAD Mandate	GAD Objectives	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditures	Variance or Remarks
<i>Client-focused</i>								
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns	To capacitate and inform all single parents of their rights under the law	Capacity Dev't Program	Solo Parent Training / Consultation Dialogue / organizational meetings	No. of solo parents attendees, 100 solo parents in the Municipality has attended	300 solo parents attended the meetings	70,000.00	54,760.00	15,240.00 implemented
Low level of access to services and benefits	To intensify the provision of services to solo parents regarding educational assistance	Social Welfare Services	Provision of Education Assistance to their children	No. of clients who will benefit from the program 100 beneficiaries benefited	150 children benefited from educational assistance	360,000.00	360,000.00	0 implemented
Low level of awareness/ consciousness on issues affecting women, lack of knowledge on their rights and privileges among Women, Elderly and PWDs	To increase awareness on the rights and privileges, proper care for women, elderly and PWDs	Welfare and Dev't Program	Training care for Women, Elderly and Persons with Disability and their caregivers and GST for Men	No. of women, elderly, PWDs and their caregivers and Male spouses who will avail the training/service 650 women, elderly, PWDs and their caregivers, male spouse who have availed of the training/ service	700 clients attended the training	450,000.00	446,251.00	3,749.00 implemented

Inadequate livelihood for farmers/ fisherfolks and their children	To enhance new technology and practical skills among farmers and other interested groups for the sustainability of livelihood projects, To provide additional income for the family and to promote easier and modern farming	Welfare and Dev't Program	Training and Seminar for Farmers/ Fisherfolks (FFS on Organic Vegetable Production, Edible Landscaping, Mango Production & Processing, Ornamental Propagation & Urban Gardening, Herbs and Spices Production & Processing, Enterprise Development Course on Fruit Wine making, Ladderized Goat Production, Swine Production & Meat Processing, Backyard Fish Farming & Processing, Rice-Based Processing)	No. of clients who will benefit from the program, 100 clients (men, women and children) benefited from the programs	100 clients benefited from the programs	500,000.00	491,543.00	8,457.00 implemented
Lack of knowledge and information of Responsible Parenthood and Family Planning	To promote positive reproductive health and family planning practices in order to develop healthy women, mothers, babies, families and prevent unwanted pregnancies	Family Planning Program	Conduct of training facilitating skills to selected couples and women in workplace	No. of couples and women trained	50 couples trained	200,000.00	113,060.00	86,940.00 implemented

Prevalence of Vitamin A Deficiency, poverty and lack of awareness	To provide Vit A capsules and iron supplementation to children 6-11 mos, 12-71 mos and to pregnant women and lactating mothers. To substantially reduced child morbidity and mortality	Maternal & Child Health Nutrition Program	Provision of Vit A capsules and iron supplementation to infants, children, pregnant mother and lactating women	No. of children, pregnant mothers and lactating women were given Vit A capsules, 100 beneficiaries availed the Vit. A Capsules	total of 50 children and mothers benefited	100,000.00	99,000.00	1,000.00 implemented
Insufficient knowledge of indigent and young adolescent on cancer related issues,	To provide women with enough knowledge on cancer To reduce morbidity, mortality due to lifestyle related disease	Cancer Prevention Program	Seminar on Cancer Prevention and Control among sexually active women of reproductive age	No. of participants on Seminar of Cancer Prevention and Control, 20% of sexually active women of reproductive age in the municipality have availed the training	25 participants attended the trainings	100,000.00	45,963.50	54,036.00 implemented
Lack of knowledge of parents on infant and young child feeding	To educate mothers on proper nutrition thus lowering prevalence of malnutrition in the community	Nutrition Program	Conduct training on Infant and young child feeding (IYCF) and Breastfeeding	No. of trained women who will benefit from the program, 400 women participated the program	300 women participated the program	150,000.00	137,377.50	12,622.50 implemented
Lack/insufficient knowledge on health concerns/ nutrition	To provide supplemental nutrition among women with malnourished children and rehabilitate malnourished children to avoid further complications	Nutrition Program	Conduct supplemental feeding	No. of children who will benefit from the program, 400 children from 40 barangay's participated the program	350 children participated in the program	1,000,000.00	832,581.30	167,418.70 implemented

Low level of awareness on health related issues and healthy lifestyle in prevention of diseases	To promote early detection prevention of diseases, morbidity and mortality	Cardio Vascular Disease Prevention Program & Non-Communicable Disease Program	Provision of free laboratory test (FBS, Cholesterol, hemoglobin, hematocrit, urine and stool analysis) of women and children	No. of women and children provided with free laboratory test, 100 clients were provided of Lab test	75 clients provided with lab test	200,000.00	113,785.00	86,215.00 implemented
Low level of parents awareness in their respective roles in giving attention to proper nutrition and healthy pregnancy	To raise level of awareness on proper nutrition and safe and healthy pregnancy	Nutrition Program Maternal & Child Health Program	Safe motherhood Cooking Contest, A1 Child Contest, Slogan Making Contest	No. of pregnant women who will benefit from the program, 40 pregnant women from 40 barangay's participated in the program	20 pregnant women participated in the program	400,000.00	210,110.00	189,890.00 implemented
Prevalance of Osteoporosis among elderly	To provide Vitamins Calcium and B complex to Senior Citizens	Non-Communicable Disease Program	Provision of Vitamins Calcium and Vit. B Complex to Senior Citizens	No. of Senior Citizens given free vitamins, 200 elderlies were provided of the vitamins	100 señior citizens provided with the vitamins	500,000.00	214,101.00	285,899.00 implemented
Insufficient knowledge in family planning and cause of high population	To provide women of health services and prevent unwanted pregnancies and mortality	Responsible parenthood and family planning program	Provision of Free Bilateral Tubal Ligation	No. of women who will benefit from the program, 100 women benefited the program	50 women benefited from the program	50,000.00	27,750.00	22,250.00 implemented

Low level of awareness on health issues among women particularly pregnant women and young mothers & their children	To educate women on oral health and care from the time of conception to the caregiving to their youngs	Welfare and Dev't Program	Conduct of orientation-training on oral health care and to provide preventive treatment for women and children	No. of pregnant women and children who will benefit from the program, 200 pregnant women attended, 600 day care pupils benefited	50 pregnant women and 30 day care kids benefited			
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Lack of knowledge on health issues caused by improper oral health habits and care among elderlies and older adults men and women	To provide knowledge on health issues and concerns among elderlies and older adults	Welfare and Dev't Program	Conduct Orientation Training on Oral Health and Care and to provide preventive treatment for elderly and older adults men and women	No. of elderlies and older adults who will benefit from the program, 200 elderlies and older adults benefited from the program	100 elderlies benefited from the program	400,000.00	397,855.00	2,145.00 implemented
Inadequate programs and services for special groups such as PWDs and SPED students	To provide programs and services appropriate to their needs	Welfare and Dev't Program	Conduct Orientation Training on Oral Health and Care and to provide preventive treatment for Persons with Disabilities and Children with special needs	No. of PWDs / SPED students who will benefit from the program, 50 SPED students attended and given services	50 SPED students attended			
Insufficient conciousness on health issues among elementary grade and junior high school students	To educate elementary grade and junior high school students with necessary knowledge on Oral Health and Care	Welfare and Dev't Program	Conduct Orientation Training on Oral Health and Care and to provide preventive treatment for elementary grade and junior high school boys and girls	No. of PWDs / SPED students who will benefit from the program, 250 grade 7 students benefited from the program	200 students benefited from the program			
Low level of parent's awareness in their respective roles in giving proper attention to their children	To educate parents and young adolescents with necessary knowledge on sexuality and other health related concerns of adolescents and skills and provide free testing to adolescents and target population	Adolescent Health & Youth Development Program	Conduct of Learning Package Education on Adolescent Health and Youth Development provide counseling on HIV / AIDS and awareness on early pregnancy to high school male and female students to different public schools. Provision of free HIV test and counseling	No. of participants on learning package education in adolescence health and youth development, 300 male and female high school students were given information about responsible sexual behavior, positive values, HIV / AIDS and STD health issues	250 students were given learning package	300,000.00	273,205.00	26,795.00 implemented

Low level of awareness on safety measures to cervical, breast cancer and Visual Inspection Acetic Acid wash VIAA	To increase awareness on early detection of cervical and breast cancer, prostate and Rectal Cancer	Cancer Prevention Program	Campaign on early detection and treatment of cervical and breast cancer thru conduct of Visual infection using Acetic Acid (VIA), papsmear and breast examination in targeted areas with continous counseling and lectures	No. of women & men who will benefit from the program, 100 clients availed the program	100 clients availed the program	200,000.00	184,237.00	15,763.00 implemented
Unwanted and unsafe pregnancies, ineffective family planning	To distribute family planning commodities and provide counselling of safe and effective family planning method, safe motherhood and to save women from the health hazards and unplanned pregnancies and complications	Family Planning Program	Allocation and distribution of safe and effective family planning commodities and counseling to women of reproductive age	No. of women of reproductive age closely monitored by health service provider on FP counseling and provided with free FP commodities, 40 barangays	not implemented	400,000.00	0	400,000.00 not implemented
Inadequate access to education and livelihood / equal opportunity for both sexes	To provide scholarship program through TESDA courses	Economic Empowerment	Scholarship / Skills Development TESDA Training	No. of trainees have availed the scholarship and skills training dev't. 60 scholars availed the TESDA training	25 scholars availed the training	300,000.00	99,000.00	201,000.00 implemented
	To uplift economic condition of women, men and out of school youth		Livelihood Training	No. of trainees who benefited from the program, 300 participants benefited in 1 year	300 men and women participated in the trainings	2,200,000.00	2,090,048.00	109,952.00 implemented

Insufficient knowledge on Gender and Development Concepts	To gain knowledge on GAD concepts and the different laws affecting women and men, elderlies, persons with disabilities as well as to give due recognition to their contributions in the society	Capacity Dev't Program	Conduct of Annual National Women's Month Celebration (NWMC) / Move Day / LGBT Pride Day / Elderlies, Youth & Childrens Day	No. of beneficiaries who participated in the activities, 1000 participated in various activities of NWMC	1000 women participated in the activities	1,500,000.00	1,205,105.00	294,895.00 implemented
Lack of information on gender and development programs, projects services in the municipality	To increase awareness on GAD in the Municipality	Welfare and Dev't Program	Information and Education Campaign on GAD related issues	100% implemented, 1000 brochures and other IEC materials printed and distributed to 40 barangays	1000 IEC materials distributed	500,000.00	500,000.00	0 implemented
Lack of financial support from the family and/or spouse	To provide financial support to women and children in need	Welfare and Dev't Program	Donations and financial assistance to women and Children in need	No. of beneficiaries availed financial assistance 500 clients benefited from the program	500 clients received assistance	5,000,000.00	5,000,000.00	0 implemented
Inadequate livelihood, education and rehabilitation programs and facilities for drug surrenderees	To provide wellness, informative education and livelihood activities in appropriate rehabilitation facilities	Welfare and Dev't Program	Support services for the rehabilitations / education and livelihood programs for Drug Surrenderees	No. of clients who will benefit from the program, 50 clients benefited the program	50 drug surrenderees benefited from the program	500,000.00	500,000.00	0 implemented
Insufficient supply of medicines for women, elderlies and children	To provide medicines to support women, elderlies and childrens need	Welfare and Dev't Program	Provision of medicines	No. of women who benefited from the program, 1000 clients availed medicines needed	1000 clients availed the medicines	10,700,000.00	10,700,000.00	0 implemented
Lack/poor facilities to address women's needs	To provide facilities to address women's need	Welfare and Dev't Program	Construction/ Improvement/ Repair of Comfort Rooms	No. of CR constructed/repair ed, 100% implemented, 50 CR repaired within the Municipality	50 CR repaired	500,000.00	500,000.00	0 implemented

			Construction/ Improvement/ Repair of health facilities	No. of health facilities improved / repaired, 100% implemented, 5 RHU were improved	5 RHU's were repaired	500,000.00	496,870.84	3,129.16 implemented
Inadequate labor opportunities for women	To bridge the gap between male labor force and female labor force	Welfare and Dev't Program	Job Fair (Quarterly)	No. of clients supported to gain employment, 100 clients were supported for employment	30 clients were supported	200,000.00	49,715.00	150,285.00 implemented

Organization-focused								
Insufficient knowledge on Gender and Development Concepts & the Different laws affecting women and children	To gain knowledge on GAD concepts and the different laws affecting women and children and Effective Parenting	Capacity Dev't Program	Conduct of training/ attendance to training/ workshop	No. of personnel who have attended the training / workshop All Child Development Workers of Binangonan	50 child development workers attended and trained	100,000.00	86,350.00	13,650.00 implemented
Equal opportunity for enhancement and gender sensitivity	To raise awareness on alternative source of physical activities for health and recreation that would make employees productive and gender sensitive a. wellness activities b. team building c. physical examination	Welfare and Dev't Program	Conduct of enhancement trainings and wellness activities	No. of employees who have attended trainings and activities	100 employess attended the trainings	200,000.00	155,210.00	44,790.00 implemented

Problem arising from harassment and other form of violence against women	To raise awareness on sexual harassment and other form of violence against women and its implications in the workplace	Capacity Dev't Program	Training / Seminar on Administrative Disciplinary Rules on Sexual Harassment	No. of employees who have undergone training / seminar	75 employees have undergone training seminars	300,000.00	92,220.00	207,780.00 implemented
Inadequate personnel in birthing facilities to provide pregnant women needs	To provide personnel in all birthing facilities in the Municipality to attend pregnant women's needs	Health and Welfare Program	Hiring of Personnel for all the birthing facilities in the Municipality	No. of personnel hired, 100% implemented	50 personnel hired	1,800,000.00	1,800,000.00	0 implemented
Lack or low level of knowledge among women in the management, law making and decision making in the operation of cooperatives	To provide knowledge among women to manage & participate in law making & decision making in the operation of cooperatives	Welfare and Dev't Program	To provide financial assistance in the conduct of training / workshop to educate women on how to manage & decision making in the operation of cooperative	No. of trainings conducted, No. of persons who have undergone trainings	1 training conducted, 15 women undergone trainings			
Low level of development among cooperatives due to lack of support will deprive the members of the benefits they could derive from cooperative operations such as availing of loans to sustain financial needs	To provide services & support for the development of Cooperatives	Welfare and Dev't Program	To provide financial assistance in the conduct of training / workshop to educate women on how to effectively manage & operate cooperatives	No. of trainings conducted	1 training conducted	500,000.00	201,800.00	298,200.00 implemented
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns	To increase GAD awareness of all casual employees	Capacity Dev't Program	Gender Sensitivity Training	No. of employees who have undergone training / seminar	50 casual employees attended	300,000.00	157,620.00	142,380.00 implemented

	To be able to design a GAD program on budgeting following COA rules and regulations	Capacity Dev't Program	Conduct of meetings / attendance in training workshops	No. of department heads and members of GAD Focal Point System Executive Committee and Technical Working Group, 100% attendees	15 GFPS members attended trainings / workshops	600,000.00	484,650.00	115,350.00 implemented
The implementation of GAD is a mandate thereby there is a need to assign permanent personnel to implement & monitor GAD PPAs implementation	To fully monitor the implementation of GAD PPAs	Capacity Dev't Program	To hire the services of atleast three personnel to implement & monitor the implementation of GAD PPAs	No. of personnel hired, 100% implemented	1 regular and 3 J.O employees hired	820,000.00	383,280.00	436,720.00 implemented
SUB TOTAL B						31,900,000.00	28,503,448.14	3,396,551.86

Prepared by: (SGD.) RONALDO V. LOZADA Chairperson, GFPS	Approved by: (SGD.) HON. ENGR. CESAR M. YNARES Local Chief Executive	Date DD/MM/YEAR
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