

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

MUNICIPALITY : BINANGONAN RIZAL
 Region : Region IV-A
 Total Budget of LGU : **506,000,000.00**
 Total GAD Budget : **30,730,000.00**

Gender Issue or GAD Mandate	Causes of the Gender Issue	GAD Objectives	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditures	Implementing Department / Variance / Remarks
<i>Client-focused</i>										
Low level of access to services and benefits	Limited opportunity on Livelihood Program	To uplift economic condition of women, men and out of school youth	Welfare and Dev't Program	Livelihood Training	No. of trainees who benefited from the program	At least 200 clients have availed the livelihood training	320 clients were trained Livelihood Program 97%	1,000,000.00	968,768.00	Office of the Mayor Implemented
Different approach and strategies on LGU Planning and Budgeting	Low level of access to services and benefits	To provide scholarship program through TESDA courses	Welfare and Dev't Program	Scholarship / Skills Development TESDA Training	No. of trainees have availed the scholarship and skills training dev't.	At least 40 women have availed of the scholarships	90 women availed the scholarship /training 93%	600,000.00	556,750.00	Office of the Mayor Implemented
Low level of support for women in need	Lack of financial support from the family and/or spouse	To provide financial support to women in need	Welfare and Dev't Program	Financial assistance to women in need	No. of beneficiaries availed financial assistance	Atleast 500 clients benefited from the program	1,596 clients received financial support and benefited from the program 100%	1,500,000.00	1,500,000.00	Office of the Mayor MSWDO Implemented

Different approach and strategies of the GAD Planning and Budgeting	Lack/limited source of benefits	To provide medicines to support women's needs	.	Provision of medicines	No. of women who benefited from the program	Atleast 10,000 clients provided with medicine	17,300 clients benefited from the program 99.9%	5,000,000.00	4,996,550.00	Office of the Mayor Implemented
Inadequate labor opportunities for women	Unemployment and underemployment remain a problem of women and men alike	To bridge the gap between male labor force and female labor force	Welfare and Dev't Program	Job Fair (Quarterly)	No. of clients supported to gain employment	Atleast 500 women applicants have availed the program	270 women hired on the spot 25%	200,000.00	50,750.00	PESO Implemented
Limited gender consciousness and low level of awareness and appreciation of GAD Mandate concepts and concerns	Lack of alternate source of physical activities for health recreation	To raise awareness on alternative source of physical activities for health and recreation	Welfare and Dev't Program	Conduct of Zumba Aerobics	No. of women who have availed the services	60 employees have availed of the service	237 Municipal employees availed the free zumba / aerobics workout 55%	200,000.00	110,200.00	Office of the Mayor HRMO Implemented
Different approach and strategies of LGU on GAD planning and budgeting	Low level of support and services to address women's need	To provide quality service to address women's needs	Capacity Dev't Program	Hiring of OB Gyne/ Pedia, Pathologist and Physical Therapist	No. of hired personnel, 100% implemented	100% implemented	1 OB Gyne hired 1 Pedia hired 59%	400,000.00	235,000.00	Office of the Mayor Implemented

Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns	Low level of Access to services	To provide women of health services	Capacity Dev't Program	Provision of Free Bilateral Tubal Ligation	No. of women who will benefit from the program	80 women benefited from the program	229 women benefited from the program 80%	50,000.00	39,950.00	MHO Implemented
Prevalence of Vitamin A Deficiency, poverty and lack of awareness		To provide Vit A capsules and iron supplementation to children 6-11 mos, 12-71 mos and to pregnant women and lactating mothers. To substantially reduced child morbidity and mortality	Welfare and Dev't Program	Provision of Vit A capsules and iron supplementation to infants, children, pregnant mother and lactating women	No. of children, pregnant mothers and lactating women were given Vit A capsules	Atleast 500 children will benefit from the program	13,500 children benefited from the program (66-11 mons. 3,920, 12-59 mons. 5,993, post partum women 3,587) 99.9%	150,000.00	149,800.00	MHO Implemented
Lack/insufficient knowledge on health concerns/nutrition	Lack / insufficient knowledge on nutrition	To provide supplemental nutrition among women with malnourished children	Welfare and Dev't Program	Conduct supplemental feeding	No. of children who will benefit from the program	500 children has benefited from the program	620 children availed the feeding program and gained sufficient knowledge on health concerns and nutrition 79%	750,000.00	594,700.00	MHO Implemented

Inadequate livelihood for farmers/fisherfolks and their children	Lack of livelihood for women farmers/fisherfolks and thier children	To enhance new technology and practical skills among farmers and other interested groups for the sustainability of livelihood projects, To provide additional income for the family and to promote easier and modern farming	Welfare and Dev't Program	Training and Seminar for Farmers/ Fisherfolks (Dairy & By Products Production, Ornamental Fish Production, Cutflower Production and Asexual Plant Propagation, Hydroponics, Vermi Culture, Charcoal Briquetting using Rice Hulls, FFS on Rice Production, FFS on Livestock Production, 4-H Leadership Training)	No. of clients who will benefit from the program	100 women and PWDs who have availed of the service	355 women and farmers gained level of conciousness affecting them 82%	500,000.00	409,271.00	MAO Implemented
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Low level of awareness on safety measures to cervical, breast cancer and Visual Inspection Acetic Acid wash VIAA	Lack of sufficient knowledge on health concerns	To increase awareness on early detection of cervical and breast cancer	Welfare and Dev't Program	Campaign on early detection and treatment of cervical and breast cancer thru conduct of papsmear and breast examination in targeted areas with continuous counseling and lectures	No. of women who will benefit from the program	At least 600 women who underwent screening	200 women underwent screening 40%	150,000.00	59,285.00	MHO Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting, lack of sufficient potable water source	Lack of sufficient potable water source	To provide additional source of potable water in the municipality	welfare and Dev't Program	Provision of Potable Water (construction/improvement/repair of Artesian Well/ Water Facilities)	No. of facilities constructed	100% implemented	17 facilities constructed 100%	6,000,000.00	6,000,000.00	Office of the Mayor Municipal Engineering Office Implemented
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns, lack of knowledge on health issues among pregnant women	Lack of knowledge on maternal health care	To increase awareness on health issues and concern among pregnant women	Capacity Dev't Program	Safe motherhood	No. of pregnant women who will benefit from the program	50 pregnant women in the Municipality has attended	286 pregnant women have attended the activity 98%	200,000.00	196,912.00	MHO Implemented

Insufficient knowledge on cancer related issues,		To provide women with enough knowledge on cancer	Welfare and Dev't Program	Seminar on Cancer Prevention and Control among sexually active women of reproductive age	No. of participants on Seminar of Cancer Prevention and Control, 20% of sexually active women of reproductive age in the municipality have availed the training	Atleast 100 women benifited from the program	439 women participated on the Seminar 79%	150,000.00	117,766.00	MHO Implemented
Problem arising from unmarried parents		To lessen unmarried couples and illegitimate children	Welfare and Dev't Program	Mass Civil Weddings	No. of couples benefited from the program	50 couples benifited from the program	0	300,000.00	0	Office of the Mayor Not Implemented
Lack/poor facilities to address women's needs	Lack / poor facilities to address women's needs	To provide facilities to address women's needs	Welfare and Dev't Program	Construction/ Improvement/ Repair of health facilities	No. of health facilities improved / repaired, 100% implemented	100% implemented	4 Health Centers Repaired 100%	300,000.00	300,000.00	Municipal Engineering Office Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting, lack of facility that can address womens needs	Lack / poor facilities to address women's needs	To provide facilities to address womens need	welfare and Dev't Program	Provision of Breastfeeding Facility	No. of facilities constructed	100% implemented	1 Municipal 1 RHU 3 100%	200,000.00	200,000.00	Municipal Engineerin g Office Implemented

Uncooperative parents and clients when it comes to consultation and treatment, increase incidence of teenage pregnancy, pre-marital sex, drug abuse and other related problems among adolescents		To educate parents and young adolescents with necessary knowledge on sexuality and other health related concerns of adolescents and skills on communicating such concerns to their children	Welfare and Dev't Program	Conduct of Learning Package Education on Adolescent Health and Youth Development provide counseling on HIV / AIDS and awareness on early pregnancy to high school male and female students to different public schools	No. of participants on learning package education in adolescence health and youth development, 200 male and female high school students given information about responsible sexual behavior, positive values, HIV / AIDS and STD health issues	200 male and female high school students participated on the seminar	580 male and female high school students attended the seminar 42%	500,000.00	208,730.00	MHO Implemented
Different approach and strategies on GAD planning and budgeting	Lack / insufficient awareness on oral health care	To increase awareness on oral health care	Welfare and Dev't Program	Conduct of orientation-training on oral health care and to provide preventive treatment for women, children and elderly	No. of women and children who will benefited from the program	80 clients has benefited from the program	905 clients attended the seminar / training 90%	300,000.00	295,542.80	MHO Implemented

Unwanted and unsafe pregnancies, ineffective family planning	Lack of sufficient knowledge on family planning	To distribute family planning commodities and provide counselling of safe and effective family planning method, safe motherhood and to save women from the health hazards and unplanned pregnancies and complications	Welfare and Dev't Program	Allocation and distribution of safe and effective family planning commodities and counseling to women of reproductive age	No. of women of reproductive age closely monitored by health service provider on FP counseling and provided with free FP commodities	At least 500 women and men will benefited from the program	6,906 women and men received the family planning commodities '99.7%	500,000.00	498,308.50	MHO Implemented
Unplanned, unwanted or mistimed pregnancies, the result of which are complications during pregnancy and childbirth, including untimely death, lack of information, education and uncooperative parents	Unplanned, unwanted or mistimed pregnancies	To promote positive reproductive health and family planning practices in order to develop healthy women, mothers, babies, families and prevent unwanted pregnancies	Welfare and Dev't Program	Conduct of Training Facilitating skills and Pre-marriage counseling to all women members for PMC team	No. of women, members of PMC team were trained on the new guidelines of PMC	At least 100 couples has participated in pre-marriage counseling	35 couples participated in pre-marriage counseling 29%	100,000.00	29,250.00	MHO Implemented

Low level of awareness/ consciousness on issues affecting women, lack of knowledge on their rights and privileges among Women, Elderly and PWDs	Lack of knowledge on Community based rehabilitation among women, elderly and PWDs	To increase awareness on the rights and privileges, proper care for women, elderly and PWDs	Welfare and Dev't Program	Training care for Women, Elderly and Persons with Disability	No. of women, elderly and PWDs who will avail the service	100 women and PWDs who have availed of the service	920 women and PWDs have availed the services 96%	300,000.00	298,525.00	MSWDO Implemented
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns, low level of access to services and benefits	Low level of Access to services and benefits	To capacitate and inform all single parents of their rights under the law	Capacity Dev't Program	Solo Parent Training / Consultation Dialogue / organizational meetings	No. of solo parents attendees, No. of clients who will benefited from the program	100 solo parents in the Municipality has attended	160 solo parents attended the seminars 76%	65,000.00	49,095.00	MSWDO Implemented
				Provision of Education Assistance to their children	No. of clients who will benefited from the program	50 beneficiaries benefited	110 beneficiaries benefited 100%	125,000.00	125,000.00	MSWDO Implemented

Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns, insufficient knowledge on Gender and Development Concepts & the different laws affecting women and children	Insufficient knowledge on Gender and Development Concepts & the different laws affecting women and children	To gain knowledge on GAD concepts and the different laws affecting women as well as to give due recognition to the contributions of filipino women in the society	Capacity Dev't Program	Conduct of Annual National Women's Month Celebration (NWMC)	No. of women who participated in the month long activities	Atleast 100 women participated in the program	2000 women attended / participated in the activities 96%	250,000.00	240,968.00	Office of the Mayor Implemented
Need to organize women, raise their level of consciousness on issues affecting them and to mobilize resources to address these concerns and needs Lack of measures that can address women's safety issues	Lack of measures that can address women;s safety issues	To provide women with a feeling of security and well-being within the Municipality	Welfare and Dev't Program	Provision of Street Lights in various places in the Municipality	No. of Projects implemented	100% implemented	3 (from Sunnyvale to Madrigal NHS,from Burgos st. to Dumpsite MRF, Ynares Vill. Pantok) 100%	10,000,000.00	10,000,000.00	Municipal Engineering Office GSO Implemented

Organization Focused										
Lack of personnel to implement and monitor GAD related activities	Lack of personnel to implement & monitor GAD related activities	To provide personnel to implement monitor of all GAD activities and projects	Capacity Dev't Program	Hiring of personnel assigned on GAD planning, implementation and monitoring	No. of personnel hired, 100% implemented	100% implemented	3 Personnel hired to monitor GAD implementation and to assist GAD Planning and Budgeting 55%	540,000.00	353,216.00	HRMO Implemented
Lack of knowledge on gender and development programs, projects services in the municipality	Lack of knowledge on gender and development programs, projects services in the municipality	To increase awareness on GAD in the Municipality	Welfare and Dev't Program	Information and Education Campaign on GAD related issues	100% implemented	100% of all residents have access to information on GAD related issues through printed materials	Residents in 40 barangays benefited in the raise of awareness on GAD concepts and concerns for FY 2017 4,200 Calendars distributed 99%	200,000.00	198,000.00	Office of the Mayor PIO Implemented

Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Insufficient knowledge on GAD issues and concerns	To be able to design a GAD program on budgeting following COA rules and regulations	Capacity Dev't Program	Conduct of meetings / attendance in training/ workshop	No. of department heads and members of GAD Focal Point System Executive Committee and Technical Working Group, 101% attendees	at least forty (40) personnel have attended the meetings and trainings	200 of personnel attended the meetings and trainings 100%	200,000.00	200,000.00	HRMO GFPS Implemented
Sub-Total								30,730,000.00	28,982,337.30	

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18 January, 2018
DD/MM/YEAR

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