

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016**

MUNICIPALITY : BINANGONAN RIZAL

Region : Region IV-A

Total Budget of LGU : **P511,296,654.00**

Total GAD Budget : **P28,573,200.00**

Gender Issue / GAD Mandate	Causes of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditures	Implementing Department/ Variance/Remarks
Organization-focused										
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns	Lack of knowledge on gender and development programs, projects services in the municipality	To increase awareness on GAD in the municipality	Welfare and Dev't Program	Information and Education Campaign on GAD related issues	No. of residents who have been of the Municipality's GAD activities	100% of all residents have access to information on GAD related issues through printed materials	Residents in 40 barangays benefited in the raise of awareness on GAD concepts and concerns for FY 2016 <i>57%</i>	200,000.00	114,000.00	Office of the Mayor PIO Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Insufficient knowledge on GAD issues and concern	To orient and educate on GAD issues and concern	Capacity Dev't Program	Conduct of meetings, attendance to training / workshop	No. of personnel who have attended the workshop	at least forty (40) personnel have attended the meetings and trainings	100% of personnel attended the meetings and trainings <i>47%</i>	300,000.00	134,065.00	Office of the Mayor HRMO Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Lack of personnel to implement & monitor GAD related activities	To provide personnel to implement monitor of all GAD activities and projects	Capacity Dev't Program	Personnel assigned on GAD implementation and monitoring of PPAs	No. of personnel hired	100% implemented	Personnel hired to monitor GAD implementation and to assist GAD Planning and Budgeting <i>100%</i>	180,000.00	180,000.00	HRMO Implemented

Client-focused

Limited opportunity on livelihood program	Low level access to services and benefits	To uplift economic condition of women	Welfare and Dev't Program	Livelihood Training for Women	No. of women who participated in the livelihood training	At least 200 clients have availed the livelihood training	80 clients were trained Livelihood Program 73%	300,000.00	220,147.25	Office of the Mayor Implemented
Different approach and strategies on LGU planning and budgeting	Low level of access to services and benefits	To provide scholarship program for women	Welfare and Dev't Program	Scholarship / Skills development Training for Women	No. of women availed the scholarship and skills training	At least 40 women have availed of the scholarships	100% women availed the scholarship /training 100%	300,000.00	300,000.00	Office of the Mayor Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Lack of financial support from the family and/or spouse	To provide financial support to women in need	Welfare and Dev't Program	Donations and financial assistance to women in need	No. of beneficiaries availed financial assistance	500 clients benefited from the program	2,579 clients received financial support and benefited from the program 100%	1,200,000.00	1,200,000.00	Office of the Mayor MSWDO Implemented
Different approach and strategies of the GAD planning and budgeting	Lack/limited sources of benefits	To provide medicines to support women's needs		Provision of medicines	No. of Women who benefited from the program	10,000 clients provided with medicine	10,000 clients benefited from the program 100%	3,000,000.00	3,000,000.00	Office of the Mayor Implemented
Unemployment and underemployment remain a problem of women and men alike	Inadequate labor opportunities for women	To bridge the gap between male labor force and female labor force	Welfare and Dev't Program	Job Fair (Men and Women) (Quarterly)	No. of women hired	500 women applicants have availed the program	60 women hired on the spot 22%	200,000.00	43,250.00	PESO Implemented
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns	Lack of alternate source of physical activities for health recreation	To raise awareness on alternative source of physical activities for health and recreation	Welfare and Dev't Program	Conduct of Zumba Aerobics	No. of employees who have availed of the service	60 employees have availed of the service	Municipal employees availed the free zumba / aerobics workout 39%	200,000.00	78,200.00	Office of the Mayor HRMO Implemented

Client-focused

Need to organize women, raise their level of consciousness on issues affecting them and to mobilize resources to address these concerns and needs	Lack of measures that can address women's safety issues	To provide women with a feeling of security and well-being within the Municipality	Welfare and Dev't Program	Provision of street lights in various places in the municipality	No. of streetlights installed	100% implemented	3 streetlights installed (1 Pila-pila, 1 Darangan-URS, 1 BRCC-Cardona) 96%	15,000,000.00	14,939,970.00	Office of the Mayor Municipal Engineering Office Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Lack of sufficient potable water source	To provide additional source of potable water in the municipality	Welfare and Dev't Program	Provision of Potable Water (Construction/Improvement/Repair of Artesian Well/ Water Facilities)	No. of Facilities constructed	100% implemented	15 facilities constructed 100%	4,000,000.00	4,000,000.00	Office of the Mayor Municipal Engineering Office Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Lack of facility that can address women's needs	To provide facilities to address women's need	Welfare and Dev't Program	Provision of Breastfeeding facility	No. of facilities constructed	100% implemented		200,000.00	0	Municipal Engineering Office Not implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Lack / poor facilities to address women's needs	To provide facilities to address women's need	Welfare and Dev't Program	Construction/Improvement/Repairs of health facilities	No. of health centers improved/repared	100% implemented	Municipal Hospital 14%	300,000.00	43,105.00	Municipal Engineering Office Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Low level of support and services for women	To provide facilities to address women's need	Capacity Dev't Program	Construction/Improvement/Repair of Comport Rooms	No. of CR constructed/repared	100% implemented	18 CR constructed / repaired (5 schools, 12 Municipal Hall, 1 Market) 100%	800,000.00	800,000.00	Municipal Engineering Office Implemented

Client-focused

Different approach and strategies of LGU on GAD planning and budgeting	Low level of support and services to address women's needs	To provide quality services to address women's needs	Capacity Dev't Program	Hiring of OB Gyne/Pedia	No. of hired personnel	100% implemented	1 OB Gyne hired 1 Pedia hired 55%	440,000.00	240,000.00	Office of the Mayor HRMO Implemented
Low level of consciousness on issues affecting women	Lack of knowledge on Community-Based Rehabilitation among Women, Elderly and PWDs	To increase awareness on the proper care for women, elderly and PWDs	Welfare and Dev't Program	Training Care for Women, Elderly and Persons with Disability	No. of women, elderly and PWDs who will avail the service	100 women and PWDs who have availed of the service	590 women and PWDs have availed the services 73%	300,000.00	218,560.00	MSWD Implemented
Low quality service provided to PWD, Senior Citizens and Solo Parents	Insufficient equipments to be utilized	To provide quality service to PWDs, Senior Citizens and Solo Parents	Welfare and Dev't Program	Purchase of equipments for the issuance of solo parent ID, senior citizens ID and PWD ID	No. of equipments to be purchased	100% implemented	1 Olympus manual 1 Olympus Electric Typewriter 100%	72,000.00	72,000.00	MSWD Implemented
Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Insufficient knowledge on PMC program and its contribution to married life	To provide PMC to couples planning to get married	Welfare and Dev't Program	Pre-Marriage counseling Program Provision of equipments for the regular conduct of the program	No. of participants in pre-marriage counseling	At least 100 couples has participated in pre-marriage counseling	731 couples participated in pre-marriage counseling 88% 1 Laptop 1 Printer HP 1 Microphone	92,000.00	81,000.00	MSWD Implemented

Client-focused

Limited gender consciousness and low level of awareness and appreciation of GAD concepts and	Low level access to services and benefits	To capacitate and inform all single parents of their rights under the law	Capacity Dev't Program	Solo Parent Training and Consultation Dialogue	No. of Solo Parents attendees	100 solo parents in the Municipality has attended	110 solo parents attended the seminars <i>52%</i>	64,200.00	33,635.00	MSWD <i>Implemented</i>
				Provision of Educational assistance to their Children	No. of clients who will benefit from the program	50 beneficiaries benefited	33 beneficiaries benefited <i>100%</i>	50,000.00	50,000.00	
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns	Lack of knowledge on maternal health care and low level of access to services and benefits	To align the objectives of GAD to the objectives of the Municipality	Capacity Dev't Program	Buntis Congress	No. of pregnant women who will attend the activity	50 pregnant women in the Municipality has attended	350 pregnant women have attended the activity <i>100%</i>	100,000.00	100,000.00	MHO <i>Implemented</i>
Need to organize women, raise their level of consciousness on issues affecting them and to mobilize resources to address these concerns and needs	Lack of livelihood for women farmers/fisherfolks and their children	To provide alternative source of income to women farmers Fisher folks and indigent women	Welfare and Dev't Program	Training and Seminar for Women Farmers/Fisher folks (Community based Mushroom Production, Culture & Utilization Processing and Farmer's Field School on Organic Vegetable Production)	No. of women, elderly and PWDs who will avail the service	100 women and PWDs who have availed of the service	170 women and farmers gained level of consciousness affecting them <i>89%</i>	150,000.00	133,125.00	MAO <i>Implemented</i>
Limited gender consciousness and low level of awareness and appreciation of GAD concepts and concerns	Low level of Access to services	To provide women of health services	Capacity Dev't Program	Provision of Free Bilateral Tubal Ligation	No. of women who will benefit from the program	80 women benefited from the program	20 women benefited from the program <i>36%</i>	25,000.00	9,000.00	MHO <i>Implemented</i>

Client-focused

Different approach and strategies of the LGU on GAD mainstreaming, planning and budgeting	Lack of sufficient knowledge on health concerns	To educate women on cancer prevention	Welfare and Dev't Program	Campaign on early detection and treatment of cervical and breast cancer thru conduct of papsmear and breast examination in targeted areas with continuous counseling and lectures	No. of women who has to undergo screening	At least 600 women who underwent screening	117 women underwent screening 100%	150,000.00	150,000.00	MHO Implemented
Different approach and strategies on GAD planning and budgeting	Lack/insufficient knowledge on nutrition	To provide access on health services	Welfare and Dev't Program	Conduct supplemental feeding	No. of children who will benefit from the program	500 children has benefited from the program	300 children availed the feeding program and gained sufficient knowledge on health concerns and nutrition 38%	750,000.00	284,700.00	MHO Implemented
Different approach and strategies on GAD planning and budgeting	Lack/insufficient awareness on oral health care	To increase awareness on oral health care	Welfare and Dev't Program	Conduct of orientation training on Oral Health Care	No. of women and children who will benefit from the program	80 clients has benefited from the program	660 clients attended the seminar / training 90%	200,000.00	180,894.25	MHO Implemented
SUB-TOTAL								28,573,200.00	26,605,651.50	

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